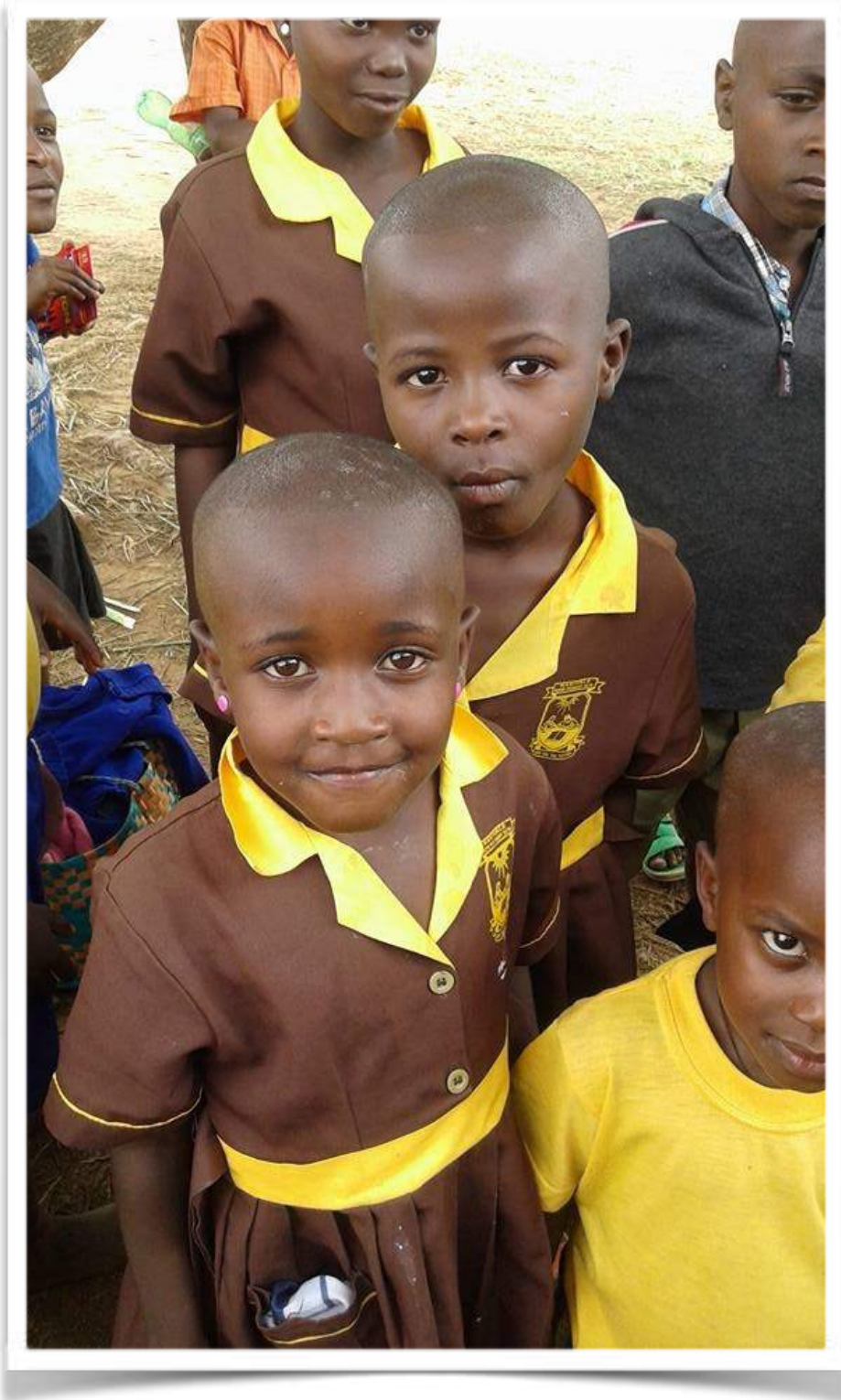


Australia **HOPE**

INTERNATIONAL



Annual General Meeting

2014/15

Reports to Members and Friends

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From the CEO

The HOPE Schools again remain the main focus of our work with all partners in Africa. Educating children who would otherwise never receive schooling is seen as the best opportunity for African communities to advance economically, politically and socially.

Consequently our fund raising effort primarily seeks to construct facilities to empower our African partner organisations with the means to bring in collectively thousands of children for a caring and quality education.

The year 2014 -15 saw ongoing construction of classrooms in HOPE Schools and a safe house for vulnerable girls commenced. We are thrilled that COME Uganda has commenced construction of an urgently needed secondary school. The number of grade 7 graduates from HOPE Primary Schools is at a level that we must provide a number of secondary vocational schools in Uganda.

And of course, undergirding all this work is the essential flow of cash from our faithful donors and child sponsors. Our program is growing and these funds allows us to keep up with ongoing costs associated with the schools and provide curriculum and training for teachers.

But our longer term plan for making HOPE Schools self sustaining is the planting of trees for timber production. 35 acres at Kamwenge and a few small plantations on HOPE Schools land have been planted out. Our first harvest of 4,000 trees at Kyabyoma HOPE School will take place in just 2 to 3 years. A further 25 acres will be established in Mbarara this next financial year.

The HOPE Office has become a very busy place this financial year. Our staff and volunteers are amazing, and each of the 4 desks crammed in our cosy space behind the shop fireplace at Jambo Sana, are processing so much work.

Elaine Henn has worked tirelessly on grants, and forestry documentation, Norma Osborne keeps the shop supplied with beautiful home made foods, Sonya helps with the sponsorship admin and Ros oversees the whole finances and office admin area very capably. We also welcome Sandra Bamhare to our staff. Her role is Project Coordinator and she documents the broad range of areas we work in Africa.

AHI is fortunate that the huge cuts to the Australian Aid budget have not affected our work. This is because our fund sources do not rely on government grants, but rather, the donations of generous Australian individuals. We were accepted by DFAT for accreditation at all levels until the final review committee in Sydney rejected our submission. This was due to AHI not meeting the volumes of project documentation in government friendly format required by the government.

Nonetheless, we happily move on and are very grateful for another year of generous support, growth in funds transferred to our amazing in country partners, and more children sponsored giving tangible hope a wonderful new African generation.

Bill Osborne

CEO/Co Founder



HOPE Partners

RWC Ministries - Children's Trust

Directors: Ps. Willy and Anne Tumwine, Mbarara, Western Uganda.

Years of Partnership: 8

Projects...

HOPE Street Kid's Education & Accommodation Project
 Child Education and AIDS Widow Sponsorship/Small Business
 Mbarara Women's Health & Hope Project
 Nakivale Refugee Women's Association
 HOPE Nursery and Primary Schools, Nakivale, Kitokye, Mbarara.
 Mbarara Forestry & Agricultural Project
 Kitokye House of HOPE safe house for vulnerable girls



Christian Victory Ministries

Director: Ps. John Kaazi Twinomujuni, Ndejje, Uganda.

Years of partnership: 10

Projects...

AIDS Widow/Family Emergency Relief
 HOPE Schools, Kibogo Deep Village and Kyabyoma, Western Uganda
 HOPE Schools Horticultural and Forest Projects
 Kamwenge Agricultural & Forestry Project



HOPE and Care for Little Souls

Directors: Ps. Mozart and Sephora Kile, Bunia, DR Congo.

Years of Partnership: 8

Projects...

Emergency Relief for Street Kids and War Orphans
 Child Education and War Widow Sponsorship
 Children's Life Rehabilitation for War Orphans
 HOPE Complex Nursery, Primary and Secondary School, Bunia



COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda.

Years of Partnership: 14

Projects...

HOPE Nursery and Primary Schools, Lugala, Masanafu and Kasengejje
 Hospital Care and Counselling Service
 Child Education and Widows Sponsorship Program



Amari Community Development Organisation

Director: Marita Simpson, Buliisa, NW Uganda.

Years of Partnership: 4

Projects:

Amari Nursery School for orphaned and vulnerable children.
 Alur non indigenous people children's activity program.



Circle of life

Directors: Lawrence and Sonia Kyambadde, Masaka, Uganda

Years of Partnership: 4

Projects:

Aged Care and emergency accommodation for the aged.



the 2h project - Farming for Futures

Directors: Kate and Kevin Taylor, Cambodia

Years of Partnership: Less than 2

Projects:

Farming for Futures, (Sight 4 Life and Safe arrivals).

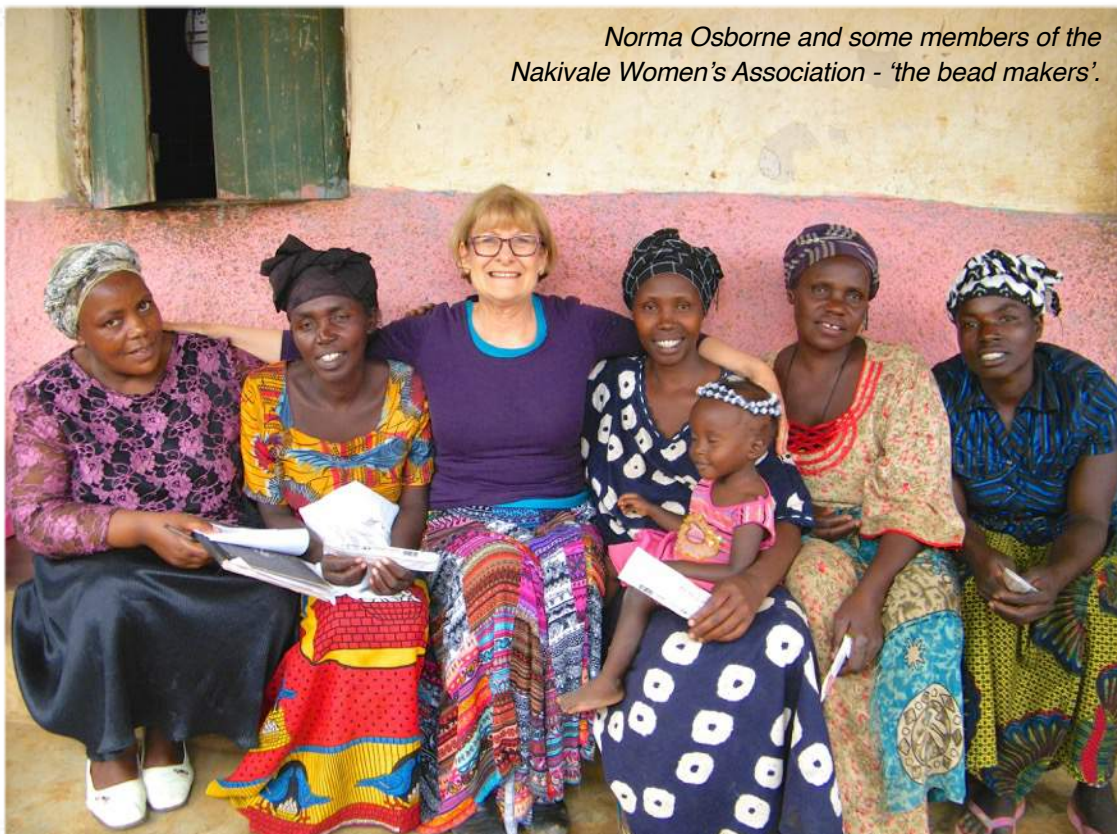


Partner by Partner - Developments in 2014/2015

RWC Ministries - Children's Trust, Western Uganda

Women's Health & Hope Projects

- The bead making in Nakivale continues
- The refugee women have commenced new projects from a business starter donation which includes a bakery and candle and soap making in a newly acquired 'warehouse'
- The project in Mbarara continues manufacture and bead sales in Australia to help feed their children and expand their businesses
- Funds from items sold in Australia are being shared by the ladies for paying children's food, rent, school fees, clothes, gardening tools and medicine.



Nakivale HOPE Nursery and Primary School

- School numbers increased to over 800
- 4 x 10,000 litre Rainwater tanks installed at Primary section



Nakivale Refugee Camp has children from 8 African nations now seeking a better life

Ebenezer HOPE Nursery and Primary School

- New latrine constructed
- Safe House for vulnerable girls construction commenced

Trust Nursery and Primary School

- More students sponsored which helps fund the child's basic needs and the school project

Mbarara Street Kids Project

- Young street boys are doing well in the Trust Home at the school site with some new sponsorships helping
- Older boys are housed with Denis and Rebekah with many now attending secondary boarding school
- New intake of street boys is being assessed and a shed is proposed for safe accommodation

Farming Project: 40 acres

- Around 35 widows and peasants are 'digging' on this land for food production for their families as we await future forestry development.

Child, Class and Widow Sponsorship

- ☉ Widow sponsorship has been used for medical, emergencies, HIV treatment, small business startup, and education for widow's children
- ☉ HOPE School class sponsorship has again increased and supports teachers salaries, curriculum and class improvements
- ☉ Child sponsorship has further increased a little for children in Kitokye and Trust Schools

Willy Tumwine Australia visit

- ☉ A great rest for Willy and further learning about Australia's horticulture, farming and viticulture. Willy spent over 4 weeks in South Australia and shared in many churches and groups.

Future Plans and Goals

- ☉ Increase child sponsorships for financing HOPE School project developments.
- ☉ Continued focus on funding for HOPE Secondary Schools for more advanced students
- ☉ Develop a rescue/rehabilitation/education/vocational training project for vulnerable girls
- ☉ Develop a 30 acres of forest on the 40 acres farming project at Mbarara.
- ☉ Lift the quality of life for the 2 RWC Street Kid accommodation centres through improved nutrition, vocational training and support.
- ☉ Commence a new street boys rescue/rehabilitation/education project.
- ☉ build new permanent teachers quarters at Nakivale and Kitooyke HOPE Schools

THANKYOU Anne Tumwine for your tireless effort! Another great year of growth and progress with the orphans and needy children, widows and street kids. Thanks Willy Tumwine for overseeing so many projects as well as your huge role in the churches and community at large. And Latitia, your careful and compassionate administration of the child, class and widow sponsorship is greatly appreciated.



Primary 3 class of happy children at Kibogo HOPE School

Christian Victory Ministries - Western Uganda and Ndejje, Kampala

Nursery and Primary School, Kibogo Village

- Class sponsorship by supporters from Mt Gambier region and a monthly pasty bake are greatly assisting the cash-flow situation for the school
- The Primary section classrooms were finished with rendering, concrete floors, plastering and painting, providing a healthier teaching and learning environment.
- The 2.5 acre pineapple plantation produced well with the fruits being used for supporting the needy in the village community. A disease resulted in removing the bushes and a Eucalyptus forest was planted with some coffee bushes as well. HOPE Nursery School, Kyabyoma near Kamwenge

HOPE Nursery School, Kyabyoma near Kamwenge

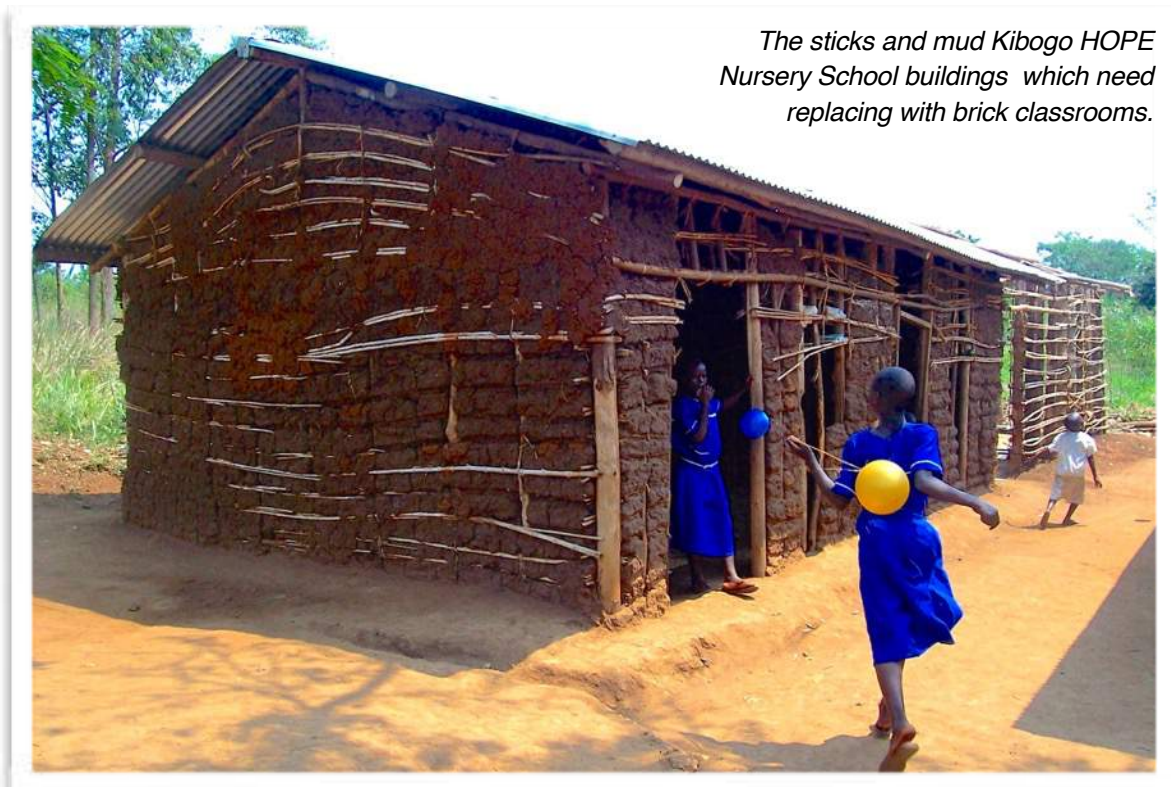
- The small scale Eucalyptus Forest on the school land, 7 acres, is growing well with tree sizes ready for firewood and building poles, and in 2 more years, for electricity poles
- Some food production is working well on the newly acquired nursery school land also

Kamwenge Farming Project

- Currently 100 widows, landless families in poverty, and abandoned children have cleared and dig the land here for food gardens, each being allocated a small area to work
- A Forest Nursery has been developed with thousands of Eucalypts seedlings propagated

Future Plans and Goals

- Complete the House of HOPE for Australian visitors, training and volunteer housing.
- Special focus on providing flow on vocational training and education for graduating P7 students .



The sticks and mud Kibogo HOPE Nursery School buildings which need replacing with brick classrooms.

- 🕒 Fence the 7 acres of school land.
- 🕒 Move the Nursery section from the church land to new school land adjacent with new permanent classrooms.
- 🕒 Install a large kitchen for feeding teachers and students.
- 🕒 Explore opportunities to secure land for a HOPE secondary School
- 🕒 Work with CVM towards retaining the next generation of village youth through gainful employment and businesses that in return benefit the Kamwenge region.
- 🕒 Build permanent teachers quarters

THANKYOU Kaazi Twinomujuni for your dedication to the poor and needy in our care through CVM. Your tireless effort and determination to make things work is an inspiration, and today that means everything to so many children and widows. Thankyou Irene Mirembe for your ongoing assistance to Kaazi in his busy role.



HOPE and Care for Little Souls - Bunia, DR Congo

HOPE Complex School, Bunia, DRC

- 🕒 The Hope Across Australia (HAA) fund-raising bike ride was completed by Steve Schoemaker, Jon Bennett and Marshall Cusworth at the end of July 2014. The ride was an epic 5900 km journey from the western-most to eastern-most tips of the Australian continent in support of HCLS and raised \$260,000.

- The funding from HAA allowed significant progress on the ground in Bunia with the following projects completed or significantly progressed:
 - Completed waterbore and associated security cage at the Bembei Secondary School, bringing an improved water supply to the school although it has proven to have limited capacity;
 - Completed the construction and started use of the boys dormitory at the Secondary School in the second half of 2014
 - Purchase of a Nissan mini bus to support the work of the Primary and Secondary Schools;
 - Significant construction progress on the new multi-purpose building at the Secondary School campus.
- In addition the funding has allowed ongoing operational costs to be met for teacher and other staff salaries, food, and educational supplies.
- The Congo Director, Dino Kile Mozart was able to travel to the USA for training in sustainable development at John Brown University during May and June of 2015, and he was able to visit various churches and college campuses to talk about the work in Bunia.
- A vigorous building program continues with most work focussing on the secondary school dining, meeting and tutorial hall.
- 100% of final year primary school students at HCLS passed their secondary school entrance exams, a record that is unprecedented in Bunia and the Ituri region. Typical pass rates for other schools are 50-60%.
- Additional staff have been recruited to bring HCLS into better compliance with the Congolese school curriculum, particularly with regard to the secondary school subjects, administration and leadership.

Child Education Sponsorship

- This program is growing and provides a big part of the cashflow needed for the education program as well as meeting the essential basic needs of the sponsored child.

Future Goals and Plans

- Develop a further education project on the second land parcel of 10 Hectares.
- Provide support for Mozart Kile as the work grows rapidly with much building work happening simultaneously.
- Complete the dining/meeting and tutorial hall construction project.

THANKYOU Mozart Kile, Steve Schoemaker and team. The project continues to grow rapidly and your effort in keeping up is amazing. The results of the schools academically and the care provided to hundreds of vulnerable children is impressive and rightly noteworthy through out the region in NE Congo.

COME Uganda - Lugala, Outer Kampala

Come Hospital Care Mulago

- 9 permanent staff and over 30 trained volunteers.
- Thousands of desperate people have received excellent care, practical support and counsel through this ministry in Uganda's largest public hospital from dozens of well trained volunteers.
- The hospital administration has relied more on COME Hospital Care for assisting with admissions administration, outpatients, the kitchen, nutritious food supply and the laundry.
- COME Uganda has the use of an industrial washing machine and dryer, a fully equipped kitchen, offices, and store rooms within the hospital.

- The volunteers were available as a rapid response team for treating emergencies like exploding petrol tankers, riots and civil unrest where fatalities and injuries occur.



HOPE Nursery and Primary Schools

- AHI supports the 4 main HOPE Schools near Kampala, previously through building donations, and currently through child sponsorship. These funds flow primarily to the school projects which allow them to operate and develop for hundreds of local children. These are situated at Lugala, Masanafu and Kasengeje.
- 2 new HOPE Schools have commenced from COME Uganda with Nursery - P5 classes situated west of Kampala. They are in Meru Meru and Kyakajja.
- COME Uganda now has 55 students in secondary education, 20 students in vocational training.

HOPE Secondary School - Lukwanga

- A Secondary School has commenced construction considering the growing need of graduating HOPE Primary students who otherwise would be prevented from secondary education due to poverty.
- The project should open in 2017 and the work is utilising the existing buildings previously used a HOPE Medical Centre.
- The school will be for both day and boarding students.

Zaabu Vocational Training Women's Group and Sponsorship

- 18 widows are currently sponsored for helping them achieve self reliance.
- The group makes crafts and artefacts for making a living from sales in Uganda and Australia though outlets like Jambo Sana.

COME Guest House

- ☉ This accommodation for visitors to the project at Lugala base, has been renovated with another guest room and a new laundry.

Future Goals and plans

- ☉ Complete the HOPE Secondary School for placing P7 graduates in an affordable quality education centre by February 2017.
- ☉ Plans for developing a Vocational Training School
- ☉ Explore and implement opportunities for making the education projects sustainable.
- ☉ Training and positioning COME Ugandan staff to fully manage all COME Uganda projects. Complete construction of permanent classrooms and facilities at Meru Meru and Kyakajja HOPE School campuses.
- ☉ To provide excellent remote medical care and sensitisation programs in HOPE Schools and Uganda's remote village areas.

THANKYOU Frank and Michele Heyward for 16 years of faithful pioneering mission work in establishing a great base for christian mission outreach and humanitarian development projects. We trust your gradual transitioning back to Australia is a positive experience and holds many new adventures together!

Amari Community Development Organisation - Buliisa District, NW Uganda

Amari Community Nursery and Primary School

- ☉ New intake of Lower Nursery class and P2 moved upto new P3 class
- ☉ Completed construction of P2/P3 classroom block
- ☉ Completed construction of a new 10 cell latrine for teachers and students
- ☉ Installed a water bore with solar pump

Future Goals and Plans

Next 12 months...

- ☉ New intake of Lower Nursery class and P2 moved upto new P3 class
- ☉ Complete 4 lots of staff quarters
- ☉ Complete P4 and P5 classrooms
- ☉ Water supply system to various points around the school and facilities
- ☉ Continue internal roads construction and tree planting
- ☉ Consider livestock and crop development

Long term plans...

- ☉ New intake of Lower Nursery class and P2 moved upto new P3 class
- ☉ Continue adding a new class each year to provide for top end graduating students
- ☉ Continue adding classrooms to contain each class growth
- ☉ Add solar power systems and water systems as needed
- ☉ Add more teacher quarters as needed
- ☉ Ongoing crop and livestock management
- ☉ Build a vocational and secondary school for graduating P7 student in future



Builder Robinson at the site of the new double classroom block for Amari, one of the construction projects with this fast growing work.

THANKYOU Marita Simpson for your faithful dedication to this exciting project in Buliisa. Thanks to the many sponsors that support the children in their quality education journey at Amari.

Circle of Life - Masaka Uganda

Circle of life Project

- 🕒 Two COL houses rendered, plastered and floors laid
- 🕒 The first elderly gentleman in COL care is now 98 years old and well cared for

Future Goals and Plans

- 🕒 Construct an accommodation block of 8 self contained rooms and communal hall
- 🕒 Design and instal a bio gas system for lights, cooking and generator fuel

THANKYOU Lawrence and Sonia Kyambadde. Your heart for the abandoned elderly is a blessing.

Farming for Futures Project - the 2h project, Cambodia

- 🕒 8,000 rubber trees interplanted with 4,000 banana trees for added water retention.
- 🕒 In 5-6 years, 6-9 tonnes of latex will be produced, when the trees are 100 feet high.
- 🕒 4 Ha 1,600 fruit tree plantation progressing well with new irrigation system.
- 🕒 Construct teachers quarters and a solar farm.

This year's significant capital expenditure is expected to support Farming for Future's long term sustainable and indigenous response to poverty alleviation and social development.

Future Plans and Goals

- 🕒 Mechanise farming techniques for greater productivity
- 🕒 Develop better marketing returns by trading with neighbouring countries

THANKYOU Kate and Kevin Taylor for all you do for Cambodia's poverty stricken and needy in this exciting project.

Sponsorship

Child Education Sponsorship

- 654 Ugandan and Congolese children are sponsored by faithful Australians. (see stats page for breakdown by partner)
- 97% of sponsorship is sent to our partner and is used for meeting the child's immediate essential needs (shoes, uniform, toothbrush, school bag, basic medical), with the bulk of these funds being used for funding the HOPE School project.
- Child Sponsorship opens education opportunities to hundreds of other needy children.
- Partners are doing well in administering sponsor - child letters and update photos. A big job!
- Over 2,000 children in HOPE Schools await a sponsor. Sponsoring them would transform our financial capacity for funding HOPE school until other sustainable cash flows come into operation.



Every African child wants to go to school

War and AIDS Widow Sponsorship

- 34 widows are now sponsored, meeting urgent immediate needs for housing, food, medical treatment and clothing, and eventually leading to the opportunity to start small businesses or work in a HOPE Women's Group making crafts and artefacts or tailoring for Australian and Ugandan sale.
- Some widows have deteriorating health due to conditions associated with HIV AIDS, but sponsorship provides nutritious food, clean water and emergency medical care and HOPE Women's Groups also provide support for them. Less strenuous business ventures are sometime selected for these women so they can continue towards self reliance as far as is possible.
- Some HIV positive widows have been healed, some have died whereupon their support is used to ensure the children of that widow are cared for by sought out relatives, the church or a guardian.

HOPE School Class Sponsorship

- 🕒 33 HOPE School Classes are sponsored, greatly assisting our ability to pay teachers and equip classrooms with books and equipment.
- 🕒 Without this sponsorship, some schools would not be able to operate.
- 🕒 Class sponsorship positively impacts 30 - 100 children in each class. We want to focus more on this essential interim support for our schools.

THANKYOU all sponsors. Your faithful commitment to your friends in Africa has transformed their lives and brought so much hope and confidence in the future of a people group once abandoned and neglected. We trust the blessing you are to them is returned to you many times!

Bron Lang - HOPE Missions Volunteer

After 5 years of faithful service as our HOPE Liaison Officer, Bron has made a change from being involved with our development project work to more our missions work. She remains firmly attached to our partner RWC-Children's trust and continues to share herself around with other HOPE partners as the need arises.

This new role relieves her of some pressures, and aligns her way of working where her heart is. Those sponsoring Bron from Australia are continuing their support though this change does mean they no longer receive tax deductibility for their financial support due to rulings with Australian DGR guidelines.

We thank all sponsors supporting Bron and realise their commitment to her in this role will keep her going and manage to cover all expenses such as rent, food and vehicle.



HOPE Team Visits

A Team of 7 made a 4 week trip to Uganda in July/August 2014 and the time was productive and enjoyed by all travellers. We spent time as one team in Kibogo Village, working on the House of HOPE building completing inside painting and tiling. Then while half the team remained there, the rest returned to Kampala and from there, flew to Arua in Northern Uganda spending several days with Jono Osborne. A remote village called Oyeco was visited for a few days successful outreach.

A girl with a serious disease in her leg was contacted at the Good Hope Clinic, Kabuga, where we had funded medical treatment to save her leg. One of our team members, Jane, chose to sponsor her which gives the girl essential ongoing support. Kibogo HOPE School has accepted the girl, Gertrude, as a boarder and she is now doing well, and the leg finally healed after surgery and much prayer. An enjoyable visit was made to the Queen Elizabeth National Park for a short break in the 4 week mission.

Other HOPE Schools were visited and time was spent sharing with teachers and several hundred students.

A further team trip to Africa is planned for July 2016 visiting Lugala, Mbarara, Nakivale Refugee Settlement, Street Kids and Vulnerable Girls Projects, Hospital Care Project and Africa Frontier Mission in Arua.

Jambo Sana - a touch of Africa

Our beautiful shop and office complex in Nairne has provided our second year of comfortable office accommodation and an interesting shop face to the Adelaide Hills communities. The financial results of the shop were down on the first year, with an income of \$21,792 with expenses of \$10,192. This was compounded by closing on Saturday mornings as more capable volunteers would be required to keep open on Saturdays.

We remain very enthusiastic with our busy centre and we now operate with 2 office staff on 2 days a week and all other workers are volunteers. The communities around have been very encouraging and appreciate the opportunity to learn about our work and have the chance to buy unique African gifts and artefacts, especially when they buy a coffee and try Norma's delicious home made African food.

THANKS to the team of volunteers who make our shop and office a joyful place to be and work. Special thanks to those who contributed their time this financial year. Norma Osborne, Sonya Saywell, Elaine Henn, Emily Morgan, Michelle Horton, Joel Varsos and others are deeply appreciated.



Fundraising and Grants

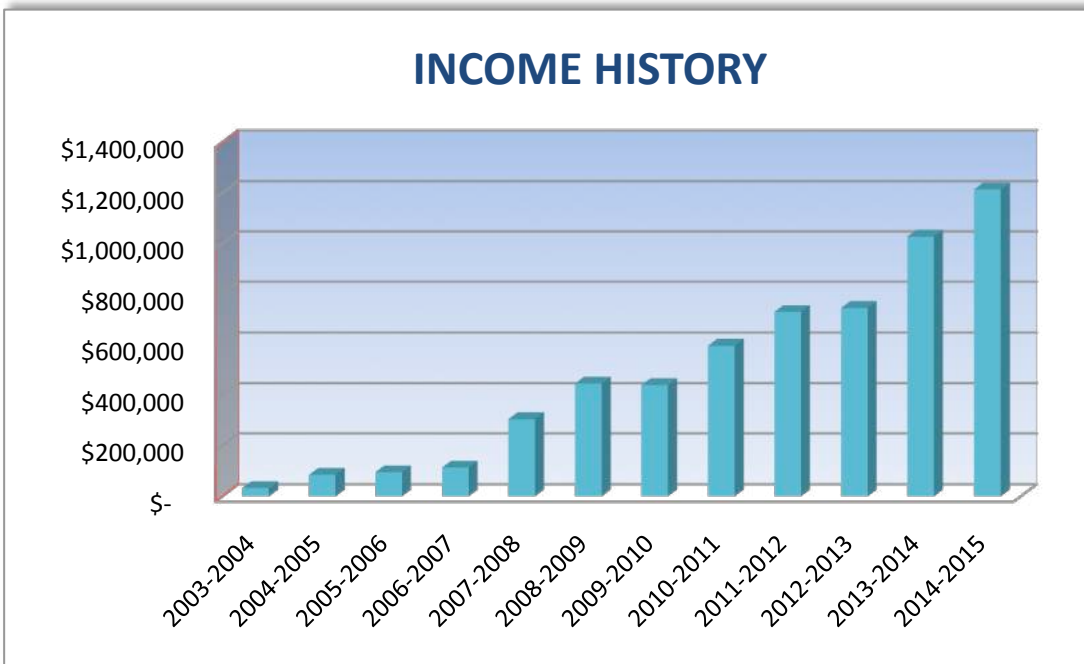
Big thankyou to the Christian Family Centre Murray Bridge for a third successful Big Bid Community Auction which again raised a very useful \$30,000. Jonathon Matthew's arrangements and coordination was brilliant as well as the church community volunteers made the day a great family event. These funds are being used to build a much needed safe house for vulnerable girls on the HOPE School land in Kitokye Village.

A late grant of \$30,000 was forwarded from the Development Aid Program in Nairobi Kenya, at the Australia High Commission. We were at last able to replace crumbling mud classrooms at Kyabyoma HOPE School for the junior primary classes. Engineer Kyezi Edson from Mbarara did a great construction job in a very short window of time before the grant had to be acquitted and the job completely finished.

Statistics

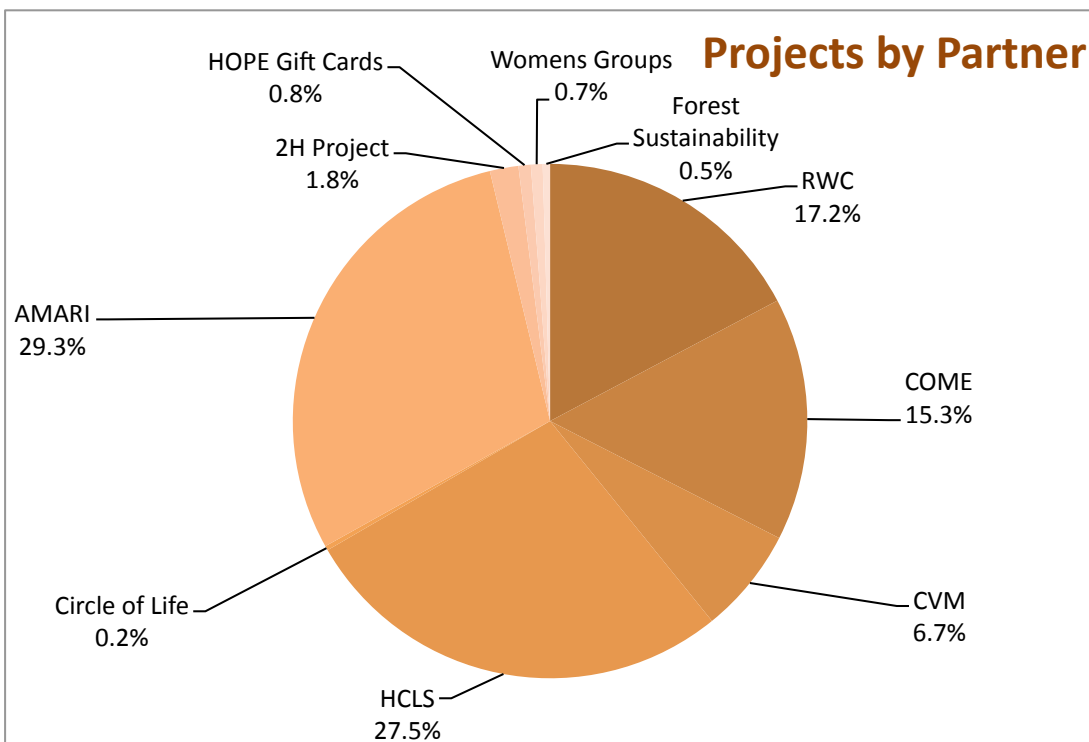
HOPE Partner	RWC	CVM	HCLS	COME	Amari	Total
HOPE School Projects	6	4	3	6	2	21
Children in HOPE Schools	1,200	500	475	800	150	3125
Churches	70	9	5	70	-	154
Clinic/ Hospital	-	-	1	1	1	3
Farming/ Forestry Project	1	3	1	1	1	7
Street Kids Project	2	-	1	1	-	4
Widows Sponsored	9	-	5	20	-	34
Children Sponsored	107	7	118	307	115	654
School classes sponsored	14	11	5	-	-	30
Women's Projects	2	1	-	1	-	4

Statistic Graphs



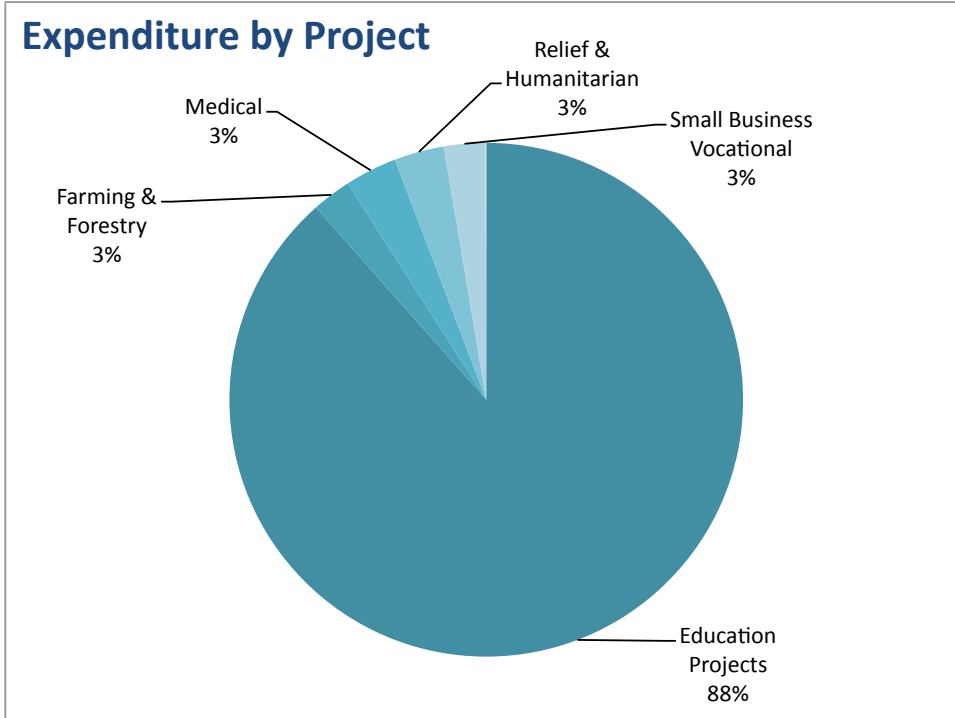
The HOPE Income History

is a graphic portrayal of the income received by Australia HOPE International per year since commencement in 2003. Non tax deductible HOPE Missions and Welfare funds are not included in the graphic reports.



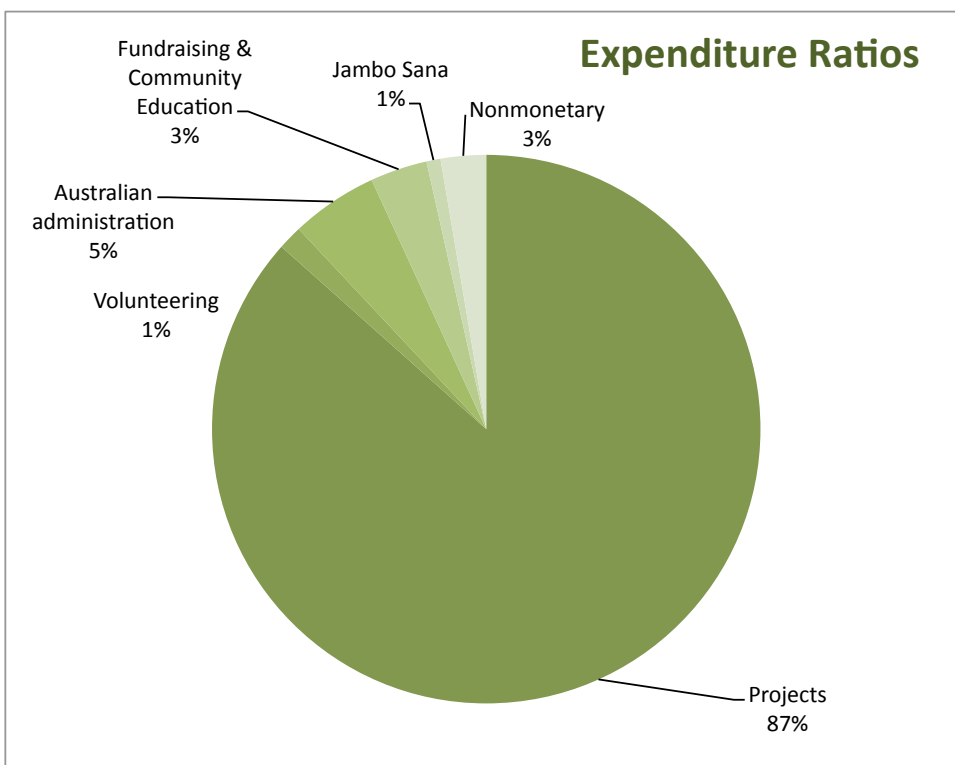
Projects by Partner

All project expenditure is shown by partner distribution and as a percentage of total project allocations.



Expenditure by Project

The allocation of project funds shows the distribution across program type and the relative percentage.



RATIO OF EXPENSES

“Nonmonetary expenses” are included for the first time this year for volunteer staff time and gifts in kind.

“Volunteering” includes sponsorship funds given for Australian and African volunteers and Africa team visits. Both Nonmonetary and Volunteering expenses are allocated from nonproject funds.

“Fundraising expenses” includes costs of events ie Hope across Australia and Pasty fundraising.

“Community Education” includes costs of newsletters, signage and professional directories. These funds are sourced from Jambo Sana Income.

“Australian Administration” covers costs incurred including finance, insurance, legal and professional fees, information technology, employee expenses and general administration.

“Jambo Sana” expenses include operating costs of services, food, equipment and artefacts.

“Projects”, it is noted that 97% of all income received specifically for Development projects is allocated to this purpose. 3% is allocated to Australian Administration.

Income Statement

Summary Income Statement For the Year Ended 30 June 2015

	2015	2014
Revenue	\$	\$
HOPE Project Partner Income		
HCLS Congo	234,735	84,040
COME Uganda	171,985	175,888
RWC Uganda	136,220	99,430
2H Project Cambodia	20,100	11,550
AMARI Uganda	321,006	92,090
CVM Uganda	33,315	33,238
Circle of Life Uganda	1,889	1,340
Total Partner Income	919,250	497,576
Donations & Gifts		
Monetary	37,419	74,235
Non-monetary	32,858	66,421
Bequests & Legacies	0	0
Grants	30,000	31,745
Investment Income	0	0
Fundraising- general	74,963	51,442
Fundraising - Hope Across Australia	71,015	234,044
Interest	4,255	3,357
Jambo Sana Shop/Tearooms	21,792	27,546
Administration/Volunteer Donations	22,575	40,951
Revenue for International Political or Religious Adherence Programs	27,441	52,250
Total Revenue	1,241,568	1,079,567

Expenditure

International Aid and Development

Funds to International Programs	1,082,513	958,813
Program Support Costs	0	0
Community Education	2,294	2,655
Fundraising Costs	39,060	18,396
Accountability & Administration	63,012	34,910
Non-monetary expenditure	32,858	66,421

Jambo Sana Shop/Tearooms	10,192	13,171
Total International Aid & Development Expenditure	1,229,929	1,094,366
Expenditure for International Political or Religious Adherence Programs	39,402	52,046
Domestic Programs Expenditure	0	0
Total Expenditure	1,269,331	1,146,412
Excess/(Shortfall) of Revenue over Expenditure	-27,763	-66,845
Total Income (deficit) for the Period	(27,763)	(66,845)



Summary Balance Sheet

as at 30 June 2015		
	2015	2014
ASSETS	\$	\$
Current Assets		
Cash and cash equivalents	290,146	314,640
Trade and other receivables	6,671	9,493
Total Current Assets	296,817	324,133
Non-current Assets		
Property, plant and equipment	6,536	37,631
Property Lease	-	-
Total Non-Current Assets	6,536	37,631
TOTAL ASSETS	303,353	361,764
LIABILITIES		
Current Liabilities		
Current tax liabilities	483	- 7,398
Provisions	287,457	311,190
Total Current Liabilities	287,940	318,588
Total Non-Current Liabilities	-	-
TOTAL LIABILITIES	287,940	318,588
NET ASSETS	15,413	43,176
EQUITY		
Reserves	43,176	110,021
Retained Earnings	- 27,763	- 66,845
TOTAL EQUITY	15,413	43,176

Notes

1. At the end of the financial year 2014 and 2015 had nil balances for current asset inventories, other financial assets, for noncurrent assets trade and other receivables, investment property, intangibles and other non-current assets, for current liabilities, other financial liabilities and other and all noncurrent liabilities.

2. The Summary Financial Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation Guide available at www.acfid.asn.au

3. A copy of the full financial report is available upon request by emailing hope@ahi.org.au or visiting the website www.ahi.org.au

Table of Cash Movements

Table of Cash Movements for Designated Purposes for the year ending 30 June 2015

	Cash available at beginning of year.	Cash raised during year.	Cash disbursed during year.	Cash available at end of year.
HCLS Bunia HOPE Schools Project	168,328	305,750	319,864	154,214
Amari School Project Uganda	7,478	321,006	317,753	10,731
Total for other Projects and Purposes	138,834	581,954	595,587	125,201
Total	314,640	1,208,710	1,233,204	290,146

Note: Only Projects for designated purposes which generated 10% or more of AHI's international aid and development revenue are identified here.

These figures do not include non-monetary revenue.

Changes in Equity 1/7/2014 - 30/6/2015

	Retained Earnings	Reserves	Other	Total
Balance at 30/6/2014	(66,845)	110,021		43,176
Adjustments or changes in equity				
Items of other comprehensive income				
Excess of Revenue over expenses	(27,763)			
Other amounts transferred to reserves.	66,845	(66,845)		
Balance at 30/6/2015	(27,763)	43,176		15,413

Auditors Reports

AUSTRALIA HOPE INTERNATIONAL INC.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2015

Note 1 – Summary of Accounting Principles

This special purpose financial report has been prepared for distribution to the members to fulfil the Board's financial reporting requirements. The accounting policies used in the preparation of this report, as described below, are consistently applied except as otherwise indicated, and are, in the opinion of the Board, appropriate to meet the needs of members.

- a) *Basis of Accounting*
The financial report has been prepared on the historical cost basis of accounting and the going concern assumption.
 - b) *Reporting Entity*
The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to Australia HOPE International Inc. because it is not a "reporting entity". In the Association's opinion, there are unlikely to exist users who are unable to command preparation of reports tailored so as to satisfy specifically all of their information needs from these accounts. Therefore this "special purpose financial report" has been prepared solely to meet the Australia HOPE International Inc. accountability requirements.
 - c) *Income Tax*
The members believe that the Board is exempt from income tax
 - d) *Recognition of Income and Expenses*
Donations and sponsorship income given by donors for specific projects with a specific partner are recorded as income HOPE Project Partner Funds in the Profit and Loss. This income, such as for child education sponsorship or school building income, is received on the expectation that it will be received and allocated to the agreed project in its entirety. In this regard Australia HOPE International Inc. acts to receive and forward such income direct to the partner who will expend the income on the agreed project. As such Australia HOPE International Inc. is clearly committing these funds as liable to the agreed project and partner as detailed in the Balance Sheet.
 - e) *Property, plant and equipment*
General fundraising, non-specific donations and purchases of assets are recorded by Australia HOPE International Inc. within the Profit & Loss statement. The allocation of these funds will be determined by Australia HOPE International Inc. management to priority project areas in need and to ensure administration costs are met.
- Property, plant and equipment*
Plant & equipment is brought to account at cost and expensed at the time of purchase, except for in the case detailed below.
- Items of property, plant and equipment relating to the Jambo Sana Tearooms/Office are initially recorded at cost, and all such assets having a limited useful life are systematically depreciated over their useful lives in a manner that reflects the consumption of their economic potential.

AUSTRALIA HOPE INTERNATIONAL INC.

YEAR ENDED 30 JUNE 2015

STATEMENT BY MEMBERS OF THE BOARD

The Members of the Board of Australia HOPE International Incorporated declare that:

- a) The financial statements and notes are in accordance with the Associations Incorporation Act 1985 for Prescribed Associations and:
 - i) Comply with relevant Australian Accounting Standards as applicable; and
 - ii) The financial statements present fairly the financial position of Australia Hope International as at 30 June 2015 and the results of the Association for the year ended on that date;
- b) In the opinion of the Members of the Board there are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.
- c) In the opinion of the Members of the Board:
 - i) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association;
 - ii) The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time;
 - iii) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association;
 - iv) The financial statements have been properly prepared by a competent person.

This declaration is made in accordance with a resolution of the Board.

Signed at 7A Mann Rd, Marburg on the 30th day of August 2015

Bill Osborne
Chairman

Ros Morgan
Treasurer



Assured Accounting and Business Advisory

Sara May

Chartered Accountant

08 8388 9999 | 0417 493 258

PO Box 62, Macclesfield SA 5153

sara@assured-accounting.com.au

ABN 22 825 355 391

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Scope

We have audited the Code of Conduct Summary Financial Reports, being a special purpose financial report of Australia HOPE International Inc. for the year ended 30 June 2015, as set out in the financial statements. The Board is responsible for the preparation and presentation of the Code of Conduct Summary Financial Reports and the information it contains and has determined that the accounting policies used and described in Note 1 to the accounts are appropriate to meet the needs of members. We have conducted an independent audit of the Code of Conduct Summary Financial Reports in order to express an opinion on its preparation to members.

Audit Approach

Our audit has been conducted in accordance with Australian auditing standards and the Code of Conduct requirements. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the Code of Conduct Summary Financial Reports and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the Code of Conduct Summary Financial Reports are presented fairly in accordance with accounting policies described in Note 1 to the accounts. These policies do not require the application of all accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethics pronouncements and the Corporations Act 2001.

Audit Opinion

In our opinion the Code of Conduct Summary Financial Reports of Australia HOPE International Inc. for the year ended 30 June 2015 are properly drawn up in accordance with applicable accounting standards. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

Assured Accounting & Business Advisory

Sara May CA
Principal

Signed at Macclesfield, this 14th day of September 2015



**Chartered
Accountant**

Liability limited by a scheme approved under Professional Standards Legislation

HOPE Board Membership for 2014/2015



Bill Osborne. Dip Min Co-Founder, Chairman & CEO

Bill has worked in the church as administrator, children's pastor and senior pastor for over 30 years. He has been a full-time volunteer for HOPE since 2008.

Together with his wife Norma, they have led many teams to Africa, strengthening partnerships through which HOPE work. Years of service: 12 years



Norma Osborne. Dip Min Co-Founder & Fundraising

Married to Bill, Norma manages Broken Gum Country Retreat. She is a part time volunteer for HOPE focusing on running Jambo Sana, promotions and fundraising. Her many visits to Africa puts her in close touch with our work in Africa and she is a well informed and passionate advocate for the poor and needy in East Africa. Norma has 3 children and 8 grandchildren. Years of service: 12 years



Ros Morgan. B Sc OT G Dip SS Secretary/Treasurer, Sponsorship Manager

Ros volunteers in her busy role 4+ days a week and has accomplished several years of service. She has 3 children and loves caravanning and fishing.

Visiting Africa has made her work meaningful and rewarding as she processes everything from project donations to sponsorships of children and widows in our partner's communities.

Years of service: 10 years



Sonya Saywell. Sponsorship Assistant

Pursuing study and paid work has meant Sonya has had to step back from most of her role as sponsorship manager, but she remains a supportive and active member of our board, and still finds time to help for a few hours in our busy office.

Sonya, married to Steve, has 2 children and loves interior design.

Years of service: 8 years



Steve Saywell. EET Member

Currently a Senior Technical Officer, Steve spent many years using his inventive flair as an Automation Technician. Since 2000, and has made 2 trips to visit our projects in Uganda. He loves visiting his native land, New Zealand

Years of Service: 5 years



Vanessa Gale. B. Ed Cert IV Yth Dev. Member

Vanessa is a teacher and loves singing. Her trip to Africa to visit her sponsored child made a big impact on her, and since then she successfully helps raise awareness and funds for the HOPE projects. She is our newest board member.

Years of service: 4 years



Dr Myrtle Freund

Myrtle is married with 1 child and practices in Strathalbyn South Australia. She loves the countryside and has visited Africa including the work of our partners in Uganda.

Myrtle's medical and field experience greatly contribute to our team.

Years of service. 1 year



Peter Ward BSc (Hons), GDipCompSt, GDipNatRMgt

Peter joins our team with valuable qualifications, life experience and a big heart for what we do in Africa and beyond. He lives locally to our office and shop base in Nairne and makes a much appreciated contribution to our board.

Years of service 1 year



Max Lockett. BA (accounting) MBA Advisor, finances and accreditations

As a retired Bank Manager, Max applies his work and study life to benefit HOPE with capable steering through the pathways for tax deductibility, ACFID accreditation and the previous DFAT application to accreditation.

He loves visiting children and grandchildren, and still enjoys a hit of tennis.

Max volunteers for church organisations as well as HOPE, and his specialty is negotiating grants. Years of service: 12 years

Contact Us



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Australia HOPE International

AHI is an accredited full member of ACFID (Australian Council for International Development). We are committed to annual self compliance checks and practise full adherence to the ACFID Code of Conduct.

Complaints for a breach of this code by AHI can be lodged with the ACFID Code of Conduct Committee here ...

www.acfid.asn.au/code-of-conduct/complaints

Compliments, comments or complaints about AHI can be lodged on the website [contact](#) form, by [email](#), by writing to AHI, PO Box 387 Nairne SA 5252, or phone us 08 8188 0398

Re Donations

- Gifts /donations to the **HOPE Projects Fund** for approved development projects and emergency relief are tax deductible.
- Gifts/donations to the **HOPE Missions** fund for church work and /or welfare are NOT tax deductible.



ACFID
MEMBER

The support of every member, friend, donor, prayer partner and sponsor to the work of AHI is deeply appreciated. Thankyou for your ongoing help to ensure our goals for self sustaining development projects that benefit the abandoned child, the orphan, the widow, destitute families and victims of rape and war.



Collecting fuel for cooking supper in Nakivale refugee Settlement

