

Australia **HOPE**

INTERNATIONAL

*Happy Nakivale Refugee
Children appreciating
their newly finished
classrooms*



Annual General Meeting
2013/14

Reports to Members and Friends

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From the CEO

Our year ending June 30th 2014 will be remembered as a year of 'finishing off'. This has been a great goal realised because for several years four HOPE Schools have struggled to raise funds to see new classrooms erected, dirt floors concreted, walls plastered, rendered and painted, wheelchair access installed and glass in windows fitted.

All this was made possible by funds from events like the BIG BID Murray Bridge, and a Development Aid Program (Australian Government) grant. Our Ugandan engineers were kept busy designing and overseeing the work over several months. As well, they responded well to some coaching for improving methods to help our hard earned buildings last longer.

The Hope & Care for Little Souls HOPE School projects was the main focus of an epic fundraiser, HOPE Across Australia. This 6 week bike ride by 3 champions, Steve Schoemaker, Jon Bennett and Marshall Cusworth drew great support and sponsorship with \$259,000 being raised for further development of the HOPE Complex Schools in Bunia, DR Congo. Big thanks to Steve who said 'yes', and his friend, who suggested he ride across Australia to fundraise. The war orphans and needy children in those schools are very deserving of all the help we can offer, and Mozart Kile's leadership on the ground in Bunia has produced the best and most prized schools in the whole Ituri region.

It was a very profitable trip to visit Uganda in November/December 2013 with Norma as we were able to spend valuable time with our great partners, who work hard to manage our partner projects on the Africa side. We are very blessed to have people of such high integrity, total honesty and strong vision for our shared work among the masses of poor and needy in their communities.

The political stability in Uganda and DR Congo, at least where we have HOPE Schools, and other projects, has allowed the work to progress without any disruption from civil unrest. With well over 3,000 orphans and needy children in our schools, we can see the next big challenge of developing Secondary schools as something already well overdue. The desperation of African children to be educated is amazing. When we start a nursery school, then primary and secondary education opportunities for those children quickly becomes an all consuming vision and challenge.

2013/14 again saw an increase in overall funds raised and we just passed the one million dollars mark for the year. We are grateful for our generous sponsors and donors whose giving has opened doors for us to reach, educate and stand with so many who otherwise would continue with life trapped in despair, disease and poverty.

Our shop Jambo Sana has been a popular place for visitors who browse our artifacts range and learn about our work in Africa. There is a great band of volunteers who come in and serve in some way. The main administrative roles of shop management, financial management, sponsorship management and grant applications are in capable hands of Norma Osborne, Ros Morgan, Sonya Saywell and Elaine Henn, and their hours spent and passion for the work is amazing. Thankyou team!

With aid work, the more you can do, the more you see that needs to be done. We are thrilled to be making a difference, with our supporters help, in so many thousands of lives. And when the overall work we do is singled down to the stories of individuals who benefit, I am constantly overwhelmed by how much our 'little' means to such precious people. The refugee who has been raped, the widow on the streets, the orphan who sleeps in a tree or a rubbish bin, the father with AIDS, the children put to the streets for survival. Their stories and the positive lasting impact our help achieves, makes it a great joy and rewarding journey as we strive to Help Others Possess Empowerment.

Bill Osborne



Bill Osborne, with daughter Rebekah who inspired the first trip to Africa in 2000.

HOPE Partners

RWC Ministries - Children's Trust

Directors: Ps. Willy and Anne Tumwine, Mbarara, Southern Uganda.

Years of Partnership: 7

Projects...

Mbarara Street Kid's Education & Accommodation Project

Child Education and AIDS Widow Sponsorship/Small Business

Mbarara Women's Health & Hope Project

Nakivale Refugee Women's Association

HOPE Nursery and Primary Schools, Nakivale Camp, Kitokye Village, Mbarara

Mbarara Agricultural Project



Christian Victory Ministries

Director: Ps. John Kaazi Twinomujuni, Ndejje, Uganda.

Years of partnership: 9

Projects...

AIDS Widow/Family Emergency Relief

HOPE Schools, Kibogo Deep Village and Kyabyoma, Western Uganda

HOPE Schools Horticultural and Forest Projects

Kamwenge Agricultural Project



HOPE and Care for Little Souls

Directors: Ps. Mozart and Sephora Kile, Bunia, DR Congo.

Years of Partnership: 7

Projects...

Emergency Relief for Street Kids and War Orphans

Child Education and War Widow Sponsorship

Children's Life Rehabilitation for War Orphans

HOPE Complex Nursery, Primary and Secondary School, Bunia



COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda.

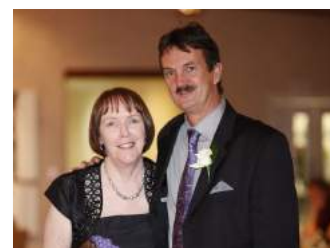
Years of Partnership: 13

Projects...

HOPE Nursery and Primary Schools, Lugala, Masanafu and Kasengeje

Hospital Care and Counselling Service

Child Education and Widows Sponsorship Program



Amari Community Development Organisation

Director: Marita Simpson, Buliisa, NW Uganda.

Years of Partnership: 3 (in association with COME Uganda.)

Projects:

Amari Nursery School for orphaned and vulnerable children.

Alur non indigenous people children's activity program.



Circle of life

Directors: Lawrence and Sonia Kyambadde, Masaka, Uganda

Years of Partnership: 3

Projects:

Aged Care and emergency accommodation for the aged.



the 2h project - Farming for Futures

Directors: Kate and Kevin Taylor, Cambodia

Years of Partnership: Less than 2

Project:

Farming for Futures



Partner by Partner - Developments in 2012/2013

RWC Ministries - Children's Trust, Southern Uganda

Nakivale HOPE Nursery and Primary School

- 🕒 2 new classrooms and all other classrooms fully completed
- 🕒 School numbers down to 610 students to avoid overcrowding
- 🕒 Rainwater tank installed at Nursery section

Ebenezer HOPE Nursery and Primary School

- 🕒 All classrooms fully completed with concrete floors and painting walls

Trust Nursery and Primary School

- 🕒 More students sponsored which helps fund the child's basic needs and the school project

Women's Health & Hope Projects

- 🕒 The bead making in Nakivale is continuing with training new ladies in new designs
- 🕒 The refugee women have commenced new projects from a business starting donation which includes
- 🕒 Soap-making and candles are now an established part of the women's work
- 🕒 The team in Mbarara use funds raised from bead sales in Australia to feed their children and expand their businesses
- 🕒 Funds from items sold in Australia are being shared by the ladies for paying children's food, rent, school fees, clothes, gardening tools and medicine.

Mbarara Street Kids Project

- 🕒 Young street boys are doing well in the Trust Home at the school site
- 🕒 Older boys are housed with Denis and Rebekah with many now attending secondary boarding school

Farming Project: 40 acres

- 🕒 Around 20 widows and peasants are 'digging' on this land for food production for their families as we await future development



Child, Class and Widow Sponsorship

- Widow sponsorship has been used for medical, emergency HIV treatment, small business startup, and education for widow's children
- HOPE School class sponsorship has increased and supports teachers salaries and class improvements
- Child sponsorship has increased a little for children in Kitokye and Trust Schools

Future Plans and Goals

- Increase child sponsorships for financing HOPE School project developments.
- Special effort to cater for graduating P7 and S4 students with researching best options for vocational training.
- Continued focus on funding for HOPE Secondary Schools for more advanced students
- Provide water bores at each HOPE School to cope with community demand and dry season conditions.
- Develop a 20ha forest on the 40 acres farming project at Mbarara.
- Lift the quality of life for the 2 RWC Street Kid accommodation centres through improved nutrition, vocational training and support.



THANKYOU for an amazing job Anne Tumwine! Your work affects so many orphans and needy children, widows and street kids. Thanks Willy Tumwine for overseeing so many projects as well as your huge role in the churches. And Latitia, your efficient administration of the sponsorship matters is appreciated.

Christian Victory Ministries - Western Uganda and Ndejje, Kampala

HOPE Nursery and Primary School, Kibogo Village

- Class sponsorship by supporters from Mt Gambier region and a monthly pasty bake are greatly assisting the cash-flow situation for the school
- The 2.5 acre pineapple plantation has produced with the fruits being used for supporting the needy in the village community and earning some income for helping with curriculum supplies.



- A bridge was constructed across the River Mpanga to prevent drowning in the wet season as people cross to the HOPE School

HOPE Nursery School, Kyabyoma near Kamwenge

- The small scale Eucalyptus Forest on the school land, 7 acres, is growing well with sizes nearly ready for firewood and building poles harvest.
- Some food production is working well on the school land also.

Ndejje Community Training Centre

- Community training courses continue to benefit the local community with information and skills to improve their health, nutrition, businesses and pastoral care.

Kamwenge Farming Project

- Currently 70 widows, landless families in poverty, and abandoned children have cleared and dig the land here for food gardens, each being allocated a small area to work.
- A Forest Nursery has been developed with thousands of Eucalypt seedlings propagated.



Future Plans and Goals

- Complete the House of HOPE for Australian visitors, training and volunteer housing.
- Special focus on providing flow on vocational training and education for graduating P7 students .
- Fence the 7 acres of school land.
- Move the Nursery section from the church land to new school land adjacent with new permanent classrooms.
- Install a large kitchen and feeding program for all students.
- Commence adult literacy training in the Kibogo HOPE School after hours.
- Work with CVM towards retaining the next generation of village youth through gainful employment and businesses that in return benefit the Kamwenge region.

THANKYOU Kaazi Twinomujuni for your dedication to the poor and needy in our care through CVM. Your tireless effort and determination to make things work is an inspiration, and today that means everything to so many children and widows. Thankyou Irene Mirembe who is now assisting Kaazi in his busy role.



HOPE and Care for Little Souls - Bunia, Democratic Republic of Congo

HOPE Complex School, Bunia, DRC

- An epic fundraiser, Hope Across Australia was run, raising around \$260,000 as Steve Schoemaker and 2 friends rode bicycles from Steep Point to Byron bay in 6 weeks. This very successful event now puts HCLS in a great position to develop much needed schools in Bunia, DRC. Well done guys!



- Large increase in child sponsorships from the Hope Across Australia will enrich the quality of education and life for students at the HOPE Complex School, Bunia.
- The HOPE Secondary School is gearing up to construct a boys dormitory, a dining/assembly hall and a school kitchen.
- Malnourished and HIV positive students continue to receive special nutritious food each day.
- A vigorous building program continues with most work focussing on the secondary school dorms and dining/meeting hall.

Child Education Sponsorship

- Despite acute difficulties in accessing the internet in Bunia, and there being no postal service, letters from children and widows to sponsors are getting through well, though a little late.

AIDS and War Widow Sponsorship

- This new women's group, the HOPE Women's Group, is running well in the HOPE Community Hall and hand made items are brought by visitors to be sold in our shop, Jambo Sana, with funds returning to the group for sharing according to need.



*Hope Complex School,
voted Bunia's best school*

HOPE Complex School Assembly Hall / Community Training Centre

- 🕒 This new facility was developed primarily, and is operating for...
- 🕒 Seminars about:
 - HIV/AIDS pandemic
 - Community sanitation
 - Child Protection
- 🕒 Teachers' seminar about teaching methodology (Pedagogical innovation and educational improvement)
- 🕒 Workshops about women's violation
- 🕒 HCLS Extension centre for Children's:
 - Assembly Hall
 - Presentations (Music Performances, stage show/drama, dance)
 - School Year Official Closing & Opening ceremonies
- 🕒 HCLS Extension Centre for HOPE Women's Group
 - Sewing activities
 - Artifacts and crafts
 - Seminars related to widows
 - Teaching widows reading and writing

HCLS Director's Accommodation and Emergency Shelter

- 🕒 The large house is nearing completion situated near the airport in Bunia.
- 🕒 The Kile's and vulnerable children and widows have moved in but some finishing is still required.

Future Goals and Plans

- 🕒 Complete the HOPE Secondary School boys dormitory, dining hall and other rooms.

- 🎧 Commence farming for food on the school land of 9 acres.
- 🎧 Install water bores and satellite internet services for the HOPE Schools.
- 🎧 Provide support for Mozart Kile as the work grows rapidly with much building work happening together.
- 🎧 Provide a primary school girl's dormitory for abandoned HOPE School war orphans at risk.

THANKYOU Mozart Kile. It has been an amazing year of exceptional growth and your striving for the safety, care and education of hundreds of war orphans is a most wonderful achievement. Thanks also to Sephora and the staff at the schools who all share the sacrifice of bringing hope to the children.

COME Aid - Lugala, Outer Kampala

Come Hospital Care Mulago

- 🎧 9 permanent staff and 30 trained volunteers.
- 🎧 Thousands of desperate people have received excellent care, practical support and counsel through this ministry in Uganda's largest public hospital from dozens of well trained volunteers.
- 🎧 The hospital administration has relied more on COME Hospital Care for assisting with admissions administration, outpatients, the kitchen and nutritious food supply and the laundry.
- 🎧 COME Aid has the use of an industrial washing machine and dryer, a fully equipped kitchen, offices, and store rooms within the hospital.
- 🎧 The volunteers were available as a rapid response team for treating emergencies like exploding petrol tankers, riots and civil unrest where fatalities and injuries occur.

HOPE Nursery and Primary Schools

- 🎧 AHI supports the 4 main HOPE Schools near Kampala, previously through building donations, and currently through child sponsorship. These funds flow primarily to the school projects which allow the education projects to operate for hundreds of local children. These are situated at Lugala, Masanafu and Kasengejje. (see stats page)
- 🎧 2 new HOPE Primary Schools have commenced from COME Aid with P1 - P5 classes situated west of Kampala. They are in Meru Meru and Kyakajja. Nursery sections will be added later.
- 🎧 COME Aid now has 55 students in secondary education, 22 students in vocational training, 3 children in special education for the disabled, runs 2 adult Literacy classes per day, and has assisted with the further education of 26 students.

HOPE Medical Centre - Lukwanga

- 🎧 Rooms are available to the community for general meetings.
- 🎧 Medical care operations have ended due to circumstances out of COME's control.
- 🎧 **Vision Shift:** The medical centre is currently being used by a Belgian organisation for training purposes.



Zaabu Vocational Training Women's Group and Sponsorship

- 👤 18 widows are currently sponsored for helping them achieve self reliance.
- 👤 The new ZAABU (Gold) group makes crafts and artifacts for making a living from sales in Uganda and Australia through outlets like Jambo Sana.

Future Goals and plans

- 👤 Develop a Secondary School for placing P7 graduates in an affordable quality education centre.
- 👤 Plans for developing a Vocational Training School
- 👤 Develop a multi story library and computer lab at Masanafu HOPE School campus.
- 👤 Complete construction of permanent classrooms and facilities at Meru Meru and Kyakajja HOPE School campuses.
- 👤 To provide excellent remote medical care and sensitisation programs in HOPE Schools and Uganda's remote village areas.

THANKYOU Frank and Michele Heyward for another year of great progress and opening up new fields to benefit the poor and needy in Uganda. It is a privilege to stand with you, to assist in some way, with so many quality development projects.

Amari Community Development Organisation - Buliisa District, NW Uganda

Amari partners relationally with COME Aid in Kampala, and AHI processes all tax deductible sponsorship and donations to their project as our main contribution to their work.

- 👤 A team of 18 visitors from Melbourne Victoria will spend some weeks in Uganda building a solar farm for powering the project, and more concrete posted fence around the 40 acres property, painting and other building work.
- 👤 89 children in the Amari Nursery and Primary School project are now sponsored, providing essential cash-flow for the school operations.
- 👤 The students number is over 80 and are mainly orphans and vulnerable children.

Future Plans and Goals

- 👤 Continue expansion of school classes
- 👤 Provide a Medical Clinic for school and community benefit
- 👤 Construct teachers quarters and a solar farm.

THANKYOU Marita Simpson for a great work developing in Buliisa. We are thrilled to help in some way with this project which will touch a growing number of destitute children with love, care and quality education.

Circle of Life - Masaka Uganda

Lawrence and Sonia Kyambadde head up this project which they commenced together to address the needs in Lawrence's village where he grew up as a boy. They provide emergency accommodation for the homeless elderly.

A block with 2 apartments is constructed.

A horticultural and poultry project accompanies this work on the same land parcel, benefitting the most needy in the village.

THANKYOU Lawrence and Sonia. Your heart for the abandoned elderly is a blessing.

Farming for Futures Project - the 2h project, Cambodia

In 2014 this 2h agricultural project...

- 🕒 Contracted the supply, delivery and grafting of 8,000 rubber trees interplanted with 4,000 banana trees for added water retention.
- 🕒 In 5-6 years, 6-9 tonnes of latex will be produced, when the trees are 100 feet high.
- 🕒 Purchased a Kubota tract and slasher.
- 🕒 Constructed a second water catchment area, constructed 2 water header tanks.
- 🕒 Purchased 2 big generators.
- 🕒 Laid new irrigations system to a 4 Ha 1,600 fruit tree plantation.
- 🕒 Construct teachers quarters and a solar farm.

This year's significant capital expenditure is expected to support Farming for Future's long term sustainable and indigenous response to poverty alleviation and social development.

THANKYOU Kate and Kevin for all you do for Cambodia's poverty stricken and needy. We look forward to standing with you in Farming for Futures, one of your great projects which will overflow in benefit to the other 2h projects.

Future Plans and Goals

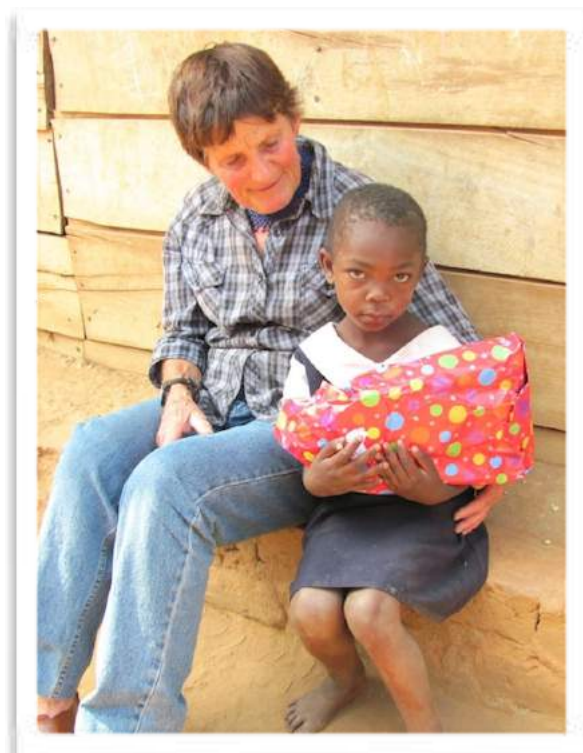
- 🕒 Mechanise farming techniques for greater productivity
- 🕒 Develop better marketing returns by trading with neighbouring countries



Sponsorship

Child Education Sponsorship

- 👤 437 Ugandan and Congolese children are sponsored by faithful Australians. (see stats page for breakdown by partner)
- 👤 97% of sponsorship is sent to our partner and is used for meeting the child's immediate essential needs (shoes, uniform, toothbrush, school bag, basic medical), with the bulk of these funds being used for funding the HOPE School project.
- 👤 Child Sponsorship opens education opportunities to hundreds of other needy children.
- 👤 Partners are doing well in administering sponsor - child letters and update photos.
- 👤 Nearly 2,500 children in HOPE Schools await a sponsor. Sponsoring them would transform our financial capacity for funding the schools.



War and AIDS Widow Sponsorship

- 👤 26 widows are now sponsored, meeting urgent immediate needs for housing, food and clothing, and eventually leading to the opportunity to start small businesses or work in a HOPE Women's Group making crafts and artifacts or tailoring for Australian and Ugandan sale.
- 👤 Some widows have deteriorating health due to HIV AIDS, but sponsorship provides emergency medicine and HOPE Women's Groups also provide support for them. Less strenuous business ventures are sometime selected for these women so they can continue in self reliance as long as possible.
- 👤 Some HIV positive widows have been healed, some have died whereupon their support is used to ensure the children of that widow are cared for by sought out relatives, the church or a guardian.

HOPE School Class Sponsorship

- 👤 33 HOPE School Classes are sponsored, greatly assisting our ability to pay teachers and equip classrooms with books and equipment.
- 👤 Without this sponsorship, some schools would not be able to operate.
- 👤 Class sponsorship positively impacts 30 - 120 children in each class. We want to focus more on this essential support for our schools.

THANKYOU all sponsors. Your faithful commitment to your friends in Africa has transformed their lives and brought so much hope and confidence in the future of a people group once abandoned and neglected. We trust the blessing you are to them is returned to you many times!

Bron Lang - HOPE Liaison Officer

Bron is in her 4th year volunteering with AHI based in Mbarara with HOPE Partner RWC - Children's Trust. Her role as our Aussie ambassador in the field in Africa is of huge benefit to HOPE and greatly helps us operate efficiently when language and cultural differences become an issue prohibiting the smooth running of our numerous development projects.

It is always a special time when our visits to Africa have Bron along, not on Facebook, Skype or email, but the real Bron! Thankyou Bron, for your faithfulness and ongoing stand with us as we keep growing in our work among the poor and needy in Africa.

HOPE Team Visits

Bill & Norma Africa Visit Nov/Dec 2013

Our trip was shorter than usual, but not having a team with us gave us a great opportunity to conduct interviews, share with partners and beneficiaries more in depth.

Our time in Uganda was enriched by the company of Bron who is always a support and joy to travel with us.

We spent time in 3 key areas and Nakivale Refugee Settlement was an amazing time as we interviewed 30 students of the HOPE School, who were in the first batch when we started in 2007.

4 of the children shared their story on video with Willy Tumwine interpreting. Similarly, we videoed 4 refugee women who fled their village in the Rwanda and Congo wars. It is easy to visit Nakivale, and enjoy the people so much, that we forget they all have a story to tell, which we believe all Australians should hear.

In Kibogo, we opened the new bridge across the River Mpanga which has and will continue to save lives, and make inter village soccer matches possible! One generous donation made this much appreciated provision possible.

The project needs for our HOPE Schools we're also thoroughly assessed with our engineer Joseph, and a decision was made to prioritise Kibogo and see an end to weathering walls and dirt floors in the classrooms.

Finally we flew to Arua in Northern Uganda and had a great few days with Jono Osborne, searching for a new base for AFM, and inspecting the farming project 1 hour out from Arua on the DR Congo border.

The trip helped make our immediate directions clear for the most needed works programming and fundraising. We also were encouraged by the vibrance of life in the many churches we visited, which we have supported (not tax deductible) and followed for many years.

Jambo Sana - a touch of Africa

In our first full financial year of operations, we are grateful for the heightened community awareness of HOPE, and the pleasure brought to many visitors from our artifacts and gifts range, plus our delicious coffee and cakes.

Over the year July 1st 2013 to June 30th 2014, we saw an income of \$27,546 and a net return after costs of \$14,374 which has been a blessing to our widows and needy children in Africa.

The shop is run by volunteers, as is the office, and the African Tearooms provide an excellent venue for people from the community to learn about our work in Africa. Norma has enjoyed making the shop a beautiful place to come into with a definite touch of Africa felt by all.

THANKS to Norma and Ros who manage the shop and office, and all the volunteers who come in and do a great job with sales, office and the kitchen. Everyone enjoys their time serving in the shop, and we thank all volunteers for their support.



Statistics

Note: * denotes a project that AHI is the sole fund provider.

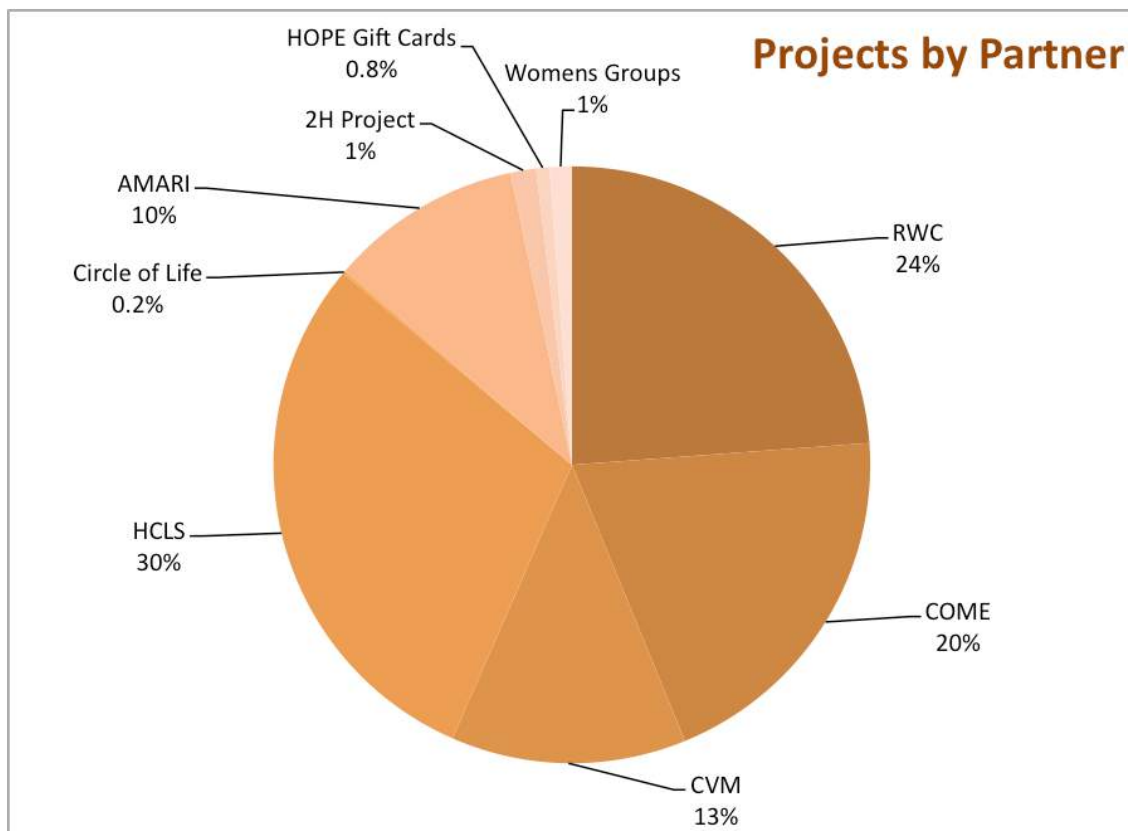
HOPE Partner	RWC	CVM	HCLS	COME	Amari	Total
HOPE School Projects	*6	*3	*3	6	1	19
Children in HOPE Schools	*1094	*468	*450	794	94 (not a HOPE School)	2900
Churches	60	9	5	70+	-	144+
Clinic/Hospital	-	-	*1	1	-	2
Farming/Forestry Project	*1	*3	1	1	-	6
Street Kids Project	2	-	*1	1	-	4
Widows Sponsored	*12	-	*5	*9	-	26
Children Sponsored	*103	*2	*115	*128	*89	437
School classes sponsored	*15	*13	*5	-	-	33
Women's Projects	*2	*1	*1	1	-	5

Statistic Graphs



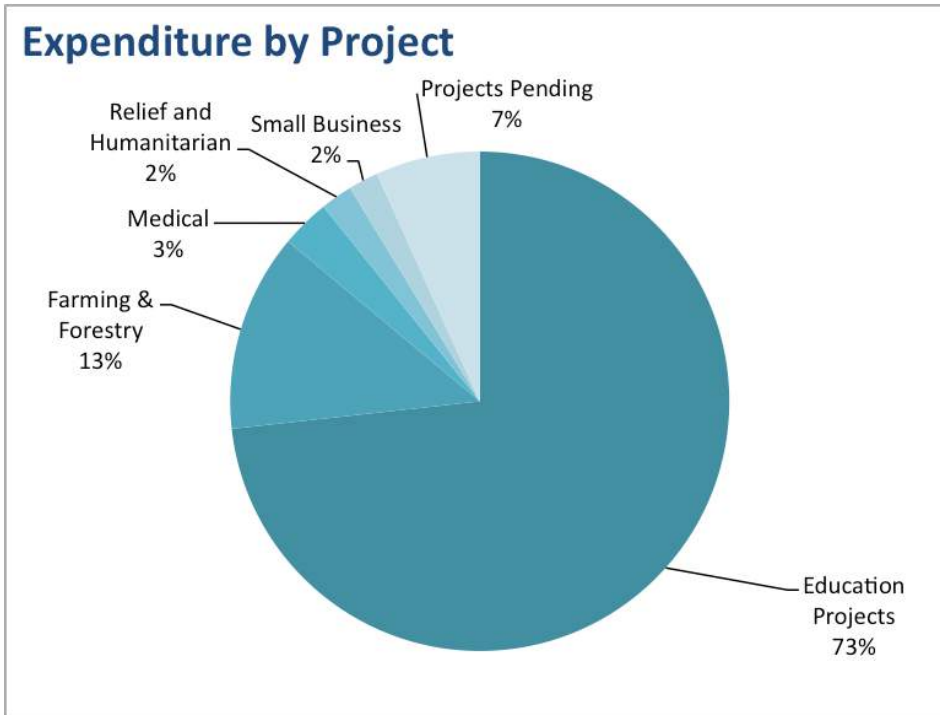
The HOPE Income History

is a graphic portrayal of the income received by Australia HOPE International per year since commencement in 2003. Non tax deductible HOPE Missions and Welfare funds are not included in the graphic reports.



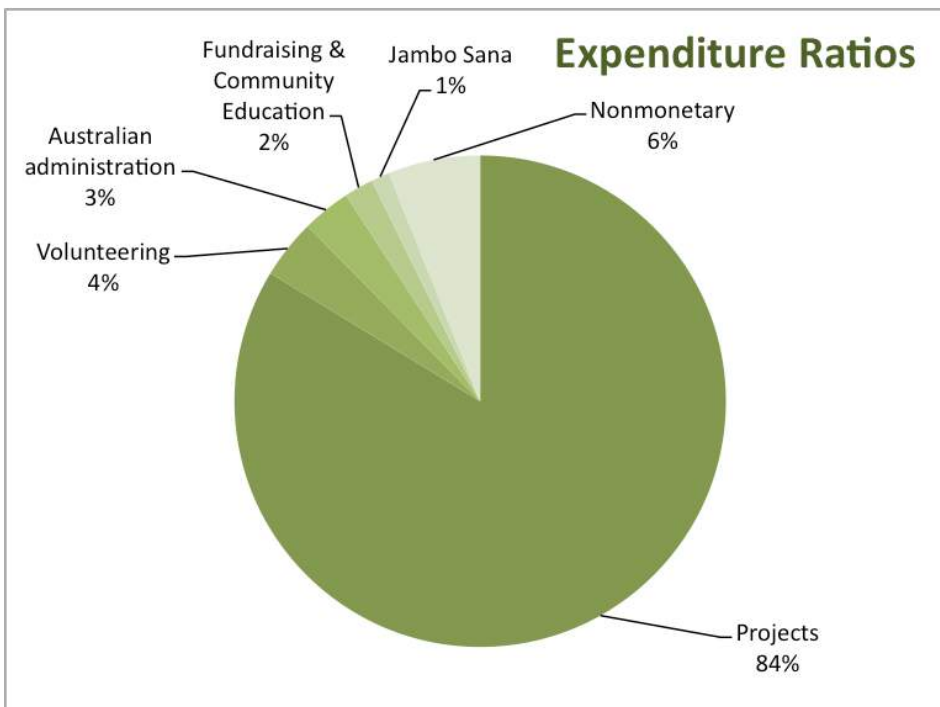
Projects by Partner

All project expenditure is shown by partner distribution and as a percentage of total project allocations.



EXPENDITURE BY PROJECT

The allocation of project funds shows the distribution across program type and the relative percentage.



RATIO OF EXPENSES

“**Nonmonetary expenses**” are included for the first time this year for volunteer staff time and gifts in kind. “**Volunteering**” includes sponsorship funds given for Australian and African volunteers and Africa team visits. *Both Nonmonetary and Volunteering expenses are allocated from nonproject funds.* “**Fundraising expenses**” includes costs of events ie Hope across Australia and Pasty fundraising. “**Community Education**” includes costs of newsletters, signage and professional directories. *These funds are sourced from Jambo Sana Income.* “**Australian Administration**” covers costs incurred including finance, insurance, legal and professional fees, information technology and general administration. “**Jambo Sana**” expenses include operating costs of services, food, equipment and artefacts. “**Projects**”, it is noted that 97% of all income received specifically for Development projects is allocated to this purpose. *3% is allocated to Australian Administration.*

Financial Statements

Summary Income Statement For the Year Ended 30 June 2014

	2014	2013
Revenue	\$	\$
HOPE Project Partner Income		
HCLS Congo	84,040	271,403
COME Uganda	175,888	107,578
RWC Uganda	99,430	81,043
2H Project Cambodia	11,550	60,000
AMARI Uganda	92,090	59,168
CVM Uganda	33,238	42,803
H4H Uganda	0	1,070
Circle of Life Uganda	1,340	2,410
Total Partner Income	497,576	625,475
Donations & Gifts		
Monetary	74,235	31,586
Non-monetary	66,421	0
Bequests & Legacies	0	0
Grants	31,745	0
Investment Income	0	0
Fundraising- general	51,442	21,411
Fundraising - Hope Across Australia	234,044	0
Interest	3,357	2,580
Jambo Sana Shop/Tearooms	27,546	10,545
Administration/Volunteer Donations	40,951	53,060
Revenue for International Political or Religious Adherence Programs	52,250	56,269
Total Revenue	1,079,567	800,926
Expenditure		
International Aid and Development		
Funds to International Programs	958,813	695,212
Program Support Costs	0	10,000
Community Education	2,655	2,396
Fundraising Costs	18,396	337
Accountability & Administration	34,910	26,001
Non-monetary expenditure	66,421	0
Jambo Sana Shop/Tearooms	13,171	5,785
Total International Aid & Development Expenditure	1,094,366	739,731
Expenditure for International Political or Religious Adherence Programs	52,046	56,245
Domestic Programs Expenditure	0	0
Total Expenditure	1,146,412	795,976
Excess/(Shortfall) of Revenue over Expenditure	-66,845	4,950

Summary Balance Sheet

as at 30 June 2013

	2014	2013
	\$	\$
Assets		
Current Assets		
Cash and cash equivalents	314,640	193,424
Trade and other receivables	9,493	4,804
Inventories	-	-
Other financial assets	-	-
Total Current Assets	324,133	198,228
Non-current Assets		
Trade and other receivables	-	-
Other financial assets	-	-
Property, plant and equipment	37,631	2,152
Property Lease	-	104,650
Investment property	-	-
Intangibles	-	-
Other non-current assets	-	-
Total Non-Current Assets	37,631	106,802
Total Assets	361,764	305,030
Liabilities		
Current Liabilities		
Trade and other payables	-	-
Borrowings	-	-
Current tax liabilities	7,398	2,152
Other financial liabilities	-	-
Provisions	311,190	197,161
Other	-	-
Total Current Liabilities	318,588	195,009
Non-Current Liabilities		
Borrowings	-	-
Other financial liabilities	-	-
Provisions	-	-
Other	-	-
Total Non-Current Liabilities	-	-
Total Liabilities	318,588	195,009
Net Assets	43,176	110,021
Equity		
Reserves	110,021	105,071
Retained Earnings	-	4,950
Total Equity	43,176	110,021

Notes

1. Property Lease Assets have been reallocated to Partner Development Projects for 2013-14

2. The Summary Financial Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct.

For further information on the Code please refer to the ACFID Code of Conduct Implementation Guidance available at www.acfid.asn.au

3. A copy of the full financial reports are available upon request by emailing hope@ahi.org.au or visiting the website www.ahi.org.au

Table of Cash Movements for Designated Purposes for the year ending 30 June 2014

	Cash available at beginning of year.	Cash raised during year.	Cash disbursed during year.	Cash available at end of year.
HCLS Bunia HOPE Schools Project	87,341	318,084	237,097	168,328
Total for other Projects and Purposes	106,083	695,062	654,833	146,312
Total	193,424	1,013,146	891,930	314,640

Note: Only Projects for designated purposes which generated 10% or more of AHI's international aid and development revenue are identified here.

These figures do not include non-monetary revenue.



Changes in Equity 1/7/2013 - 30/6/2014

	Retained Earnings	Reserves	Other	Total
Balance at 30/6/2013	4,950	105,071		110,021
Adjustments or changes in equity				
Items of other comprehensive income				
Excess of Revenue over expenses	(66,845)			
Other amounts transferred to reserves.	(4,950)	4,950		
Balance at 30/6/2014	(66,845)	110,021		43,176

Notes: A reallocation of Property Lease Assets to Partner Development Projects for 2013-14 accounts for the major shift in Equity.

Auditors Reports

AUSTRALIA HOPE INTERNATIONAL INC.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2014

Note 1 – Summary of Accounting Principles

This special purpose financial report has been prepared for distribution to the members to fulfil the Board's financial reporting requirements. The accounting policies used in the preparation of this report, as described below, are consistently applied except as otherwise indicated, and are, in the opinion of the Board, appropriate to meet the needs of members.

- a) **Basis of Accounting**
The financial report has been prepared on the historical cost basis of accounting and the going concern assumption.
 - b) **Reporting Entity**
The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to Australia HOPE International Inc. because it is not a "reporting entity". In the Association's opinion, there are unlikely to exist users who are unable to command preparation of reports tailored so as to satisfy specifically all of their information needs from these accounts. Therefore this "special purpose financial report" has been prepared solely to meet the Australia HOPE International Inc. accountability requirements.
 - c) **Income Tax**
The members believe that the Board is exempt from income tax
 - d) **Recognition of Income and Expenses**
Donations and sponsorship income given by donors for specific projects with a specific partner are recorded as income HOPE Project Partner Funds in the Profit and Loss. This income, such as for child education sponsorship or school building income, is received on the expectation that it will be received and allocated to the agreed project in its entirety. In this regard Australia HOPE International Inc. acts to receive and forward such income direct to the partner who will expend the income on the agreed project. As such Australia HOPE International Inc. is clearly committing these funds as liable to the agreed project and partner as detailed in the Balance Sheet.
 - e) **Property, plant and equipment**
General fundraising, non-specific donations and purchases of assets are recorded by Australia HOPE International Inc. within the Profit & Loss statement. The allocation of these funds will be determined by Australia HOPE International Inc. management to priority project areas in need and to ensure administration costs are met.
- Plant & equipment is brought to account at cost and expensed at the time of purchase, except for in the case detailed below.
- Items of property, plant and equipment relating to the Jamba Sana Tearooms/Office are initially recorded at cost, and all such assets having a limited useful life are systematically depreciated over their useful lives in a manner that reflects the consumption of their economic potential.

AUSTRALIA HOPE INTERNATIONAL INC.

YEAR ENDED 30 JUNE 2014

STATEMENT BY MEMBERS OF THE BOARD

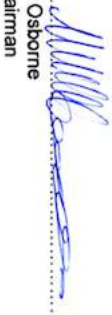
The Members of the Board of Australia HOPE International Incorporated declare that:

- a) The financial statements and notes are in accordance with the Associations Incorporation Act 1985 for Prescribed Associations and:
 - i) Comply with relevant Australian Accounting Standards as applicable; and
 - ii) The financial statements present fairly the financial position of Australia Hope International as at 30 June 2014 and the results of the Association for the year ended on that date;
- b) In the opinion of the Members of the Board there are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.
- c) In the opinion of the Members of the Board:
 - i) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - ii) The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time.
 - iii) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - iv) The financial statements have been properly prepared by a competent person.

This declaration is made in accordance with a resolution of the Board.

Signed at 72 Main Road Nairme SA on the 22nd day of August 2014.

.....
Bill Osborne
Chairman



.....
Ros Morgan
Treasurer





Assured Accounting and Business Advisory

Sara May
Chartered Accountant

08 8388 9999 | 0417 493 258
PO Box 62, Macclesfield SA 5153
sara@assured-accounting.com.au
ABN 22 825 355 391

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Scope

We have audited the Code of Conduct Summary Financial Reports, being a special purpose financial report of Australia HOPE International Inc. for the year ended 30 June 2014, as set out in the financial statements. The Board is responsible for the preparation and presentation of the Code of Conduct Summary Financial Reports and the information it contains and has determined that the accounting policies used and described in Note 1 to the accounts are appropriate to meet the needs of members. We have conducted an independent audit of the Code of Conduct Summary Financial Reports in order to express an opinion on its preparation to members.

Audit Approach

Our audit has been conducted in accordance with Australian auditing standards and the Code of Conduct requirements. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the Code of Conduct Summary Financial Reports and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the Code of Conduct Summary Financial Reports are presented fairly in accordance with accounting policies described in Note 1 to the accounts. These policies do not require the application of all accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethics pronouncements and the Corporations Act 2001.

Audit Opinion

In our opinion the Code of Conduct Summary Financial Reports of Australia HOPE International Inc. for the year ended 30 June 2014 are properly drawn up in accordance with applicable accounting standards. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

Assured Accounting & Business Advisory

Signed at Macclesfield, this 22nd day of September 2014

Sara May CA
Principal



**Chartered
Accountant**

Liability limited by a scheme approved under Professional Standards Legislation

HOPE Board Membership for 2013/2014



Bill Osborne. Dip Min Co-Founder, Chairman & CEO

Bill has worked in the church as administrator, children's pastor and senior pastor for over 30 years. He has been a full-time volunteer for HOPE since 2008.

Together with his wife Norma, they have led many teams to Africa, strengthening partnerships through which HOPE work.

Years of service: 11 years



Norma Osborne. Dip Min Co-Founder & Fundraising

Married to Bill, Norma manages Broken Gum Country Retreat. She is a part time volunteer for HOPE focusing on running Jambo Sana, promotions and fundraising. Her many visits to Africa puts her in close touch with our work in Africa and she is a well informed and passionate advocate for the poor and needy in East Africa. Norma has 3 children and 8 grandchildren.

Years of service: 11 years



Ros Morgan. B Sc OT G Dip SS Secretary/Treasurer, Sponsorship Manager

Ros volunteers in her busy role 4+ days a week and has accomplished several years of service. She has 3 children and loves caravanning and fishing.

Visiting Africa has made her work meaningful and rewarding as she processes everything from project donations to sponsorships of children and widows in our partner's communities.

Years of service: 9 years



Max Lockett. BA (accounting) MBA Advisor, finances and accreditations

As a retired Bank Manager, Max applies his work and study life to benefit HOPE with capable steering through the pathways for tax deductibility, ACFID accreditation and AusAID accreditation.

He loves visiting children and grandchildren, and enjoys a hit of tennis.

Max volunteers for church organisations as well as HOPE, and his specialty is negotiating grants.

Years of service: 11 years



Sonya Saywell. Sponsorship Assistant

Pursuing study and paid work has meant Sonya has had to step back from most of her role as sponsorship manager, but she remains a supportive and active member of our board, and still finds time to help for a few hours in our busy office.

Sonya, married to Steve, has 2 children and loves interior design.

Years of service: 7 years



Steve Saywell. EET Member

Currently a Senior Technical Officer, Steve spent many years using his inventive flair as an Automation Technician. Since 2000, and has made 2 trips to visit our projects in Uganda. He loves visiting his native land, New Zealand

Years of Service: 4 years



Vanessa Gale. B. Ed Cert IV Yth Dev. Member

Vanessa is a teacher and loves singing. Her trip to Africa to visit her sponsored child made a big impact on her, and since then she successfully helps raise awareness and funds for the HOPE projects. She is our newest board member.

Years of service: 3 years



*An African child's first glance of you asks a thousand questions...
and all to do with hope.*

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P 08 81880398

E hope@ahi.org.au

Australia HOPE International

is accountable to ...

- the Australian Tax Office as a Deductible Gift Recipient
- ACFID as an accredited Full member



ACFID
MEMBER

Please Note:

Re Donations

- Gifts /donations to the **HOPE Projects Fund** for approved development projects and emergency relief are tax deductible.
- Gifts/donations to the **HOPE Missions** fund for church work and /or welfare are NOT tax deductible.

The support of every member, friend, donor, prayer partner and sponsor to the work of AHI is deeply appreciated. Thankyou for your ongoing help to ensure our goals for self sustaining development projects that benefit the abandoned child, the orphan, the widow, destitute families and victims of rape and war.