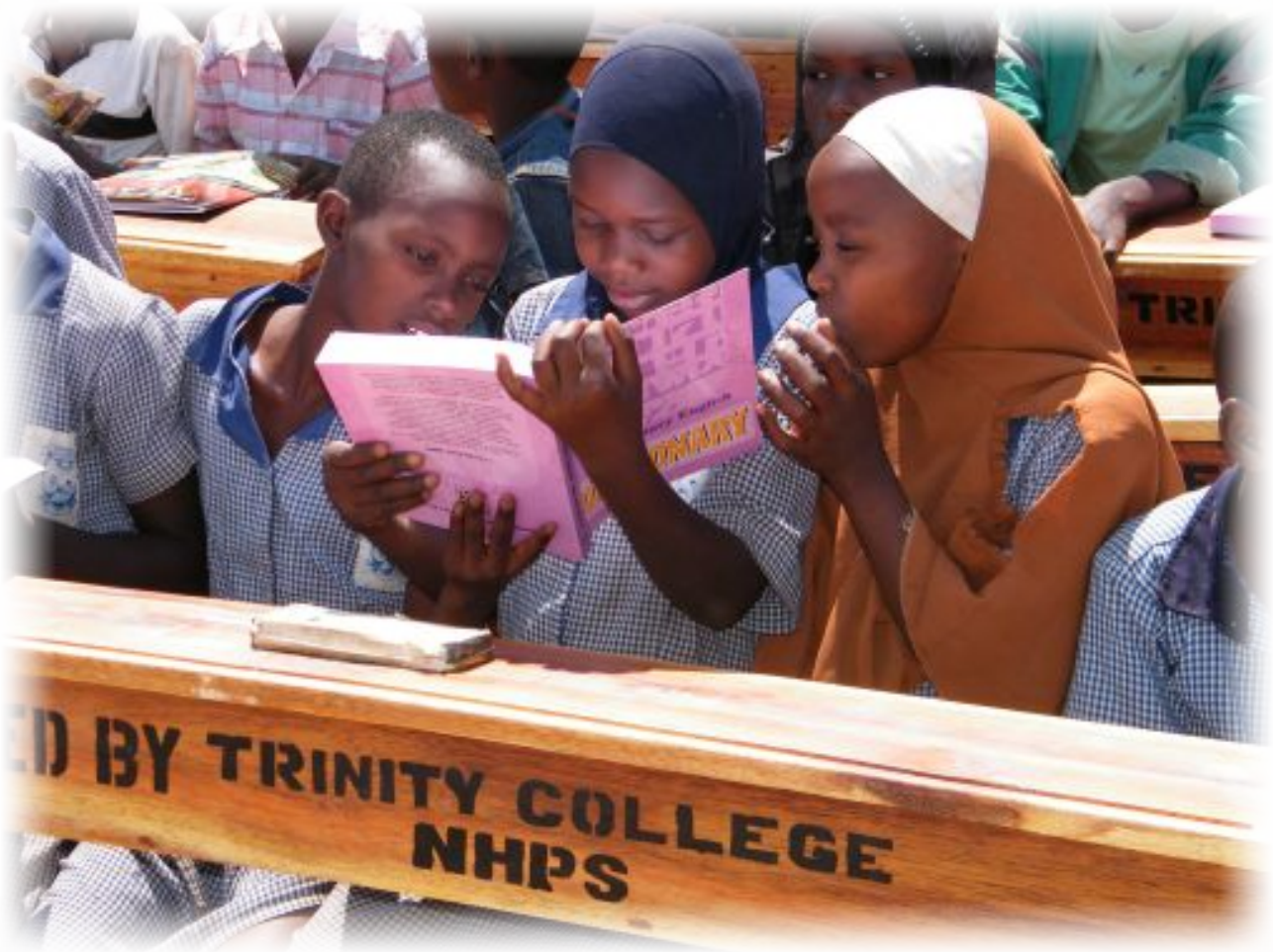


# Australia **HOPE**

## INTERNATIONAL



*Seated at brand new desks, these Nakivale HOPE School students take a first look at long awaited books donated by children from Trinity College in South Australia.*

### Annual General Meeting 2012/2013 Reports to Members and Friends

*Helping Others Possess Empowerment*

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## From the CEO

This year we celebrate 10 years of incorporation as an Aid Organisation. Over this decade we have spent days and weeks, in fact years, obtaining tax deductibility, ACFID full membership accreditation, and now seeking AusAID accreditation. All this has been done by volunteer board members without spending a cent on lawyers or consultants.

So why did we bother? Firstly many donors will not give without tax deductibility for their donations, and, we think they deserve at least that for their generosity. Secondly, as complex and laborious as the government regulations are, they do in fact formalise our heart for everything we do through HOPE. And that is, to operate with full transparency and accountability, making every effort to keep corruption and misuse of funds out of all our work in the many and various development projects.

Indeed, corruption, misuse of funds on the ground, and wasting funds is a big problem when working in developing nations, but we are grateful for the efficiency and effectiveness of all we do, not only in Australia, but more importantly, in the nations where our faithful and committed friends and partners work very hard to fulfill our common goals and dreams. They are truly great people!

It is a good feeling for me, to go to sleep at night knowing that corporately we own no cars or buildings, nor do any Australian staff receive a salary. Our journey started as one of faith and we will keep on that basis for as long as we can, because in this mode of operation, the poor and needy, the war or AIDS orphan, the abandoned widows and children are the ones who benefit in finding their footing, not just to live, but to pursue a brighter future with our support and empowerment.

Under the excellent administration of Ros Morgan, we are able to operate by retaining only 3% of all funds passing through HOPE, and her experience in the admin office, and valuable assistance to me, contributes greatly to making HOPE the extremely efficient organisation that it is. Thanks Ros!

A forced move from our office site at 130 Princes Hwy Nairne, to 72 Main Rd Nairne, projected us to become managers, not just of our office, but an African Artefacts shop and Tearooms. As if my wife was not busy enough, she could not resist the excitement of fulfilling a long held dream to run a shop/cafe like this. Recruiting volunteers, organising menus, displaying artefacts and serving there 4 days a week has given great joy, especially in knowing the takings from the shop counter further benefit our people and projects in Africa.

We welcomed a new partner this year and are pleased to assist Farming for Futures, a project of the 2h project directed by SA couple Kate and Kevin Taylor who are doing a great work in Cambodia. We wish them every success with their growing work in that needy nation.

Please read Bron's report in this booklet, she continues to do an amazing job being spread far and wide across Uganda and in Bunia, DR Congo. Her ongoing presence there in Africa representing HOPE in the field is a valuable and vital role for our work. Thanks Bron!

My heart is to have a 'Bron' with every partner to help with the flow of communications, tasks, financial reporting and project involvement. Some partners like HCLS, headed up by Mozart Kile, could have 3 or 4 Australian volunteers permanently placed there in Bunia as the work has grown so fast and has so much potential in developing schools and care for war orphans and abandoned children.

HOPE is faced with new challenges every year: a Grade 7 class of graduates, or a secondary school child is ready for university, or scores of youth are ready for vocational training, and we have no means of funding that ourselves, but we wait for support to put in place these facilities for them. But if getting to P7 is all we can achieve for African children, they are still so much better off, and for the most, have avoided the snare of child slavery, sex work, begging, death and disease.

This year, much has been accomplished and there is much to do. All of course would never be achieved without our wonderful child, class and widow sponsors, donors and supporters. We appreciate their faithful giving which opens up a whole new life for so many. Thankyou sponsors!

*Bill Osborne*



## HOPE Partners

### RWC Ministries - Children's Trust

Directors: Ps. Willy and Anne Tumwine, Mbarara, Southern Uganda.

Years of Partnership: 6

#### Projects...

Mbarara Street Kid's Education & Accommodation Project  
 Child Education and AIDS Widow Sponsorship/Small Business  
 Mbarara Women's Health & Hope Project  
 Nakivale Refugee Women's Association  
 HOPE Nursery and Primary Schools, Nakivale Camp, Kitokye Village, Mbarara  
 Mbarara Agricultural Project



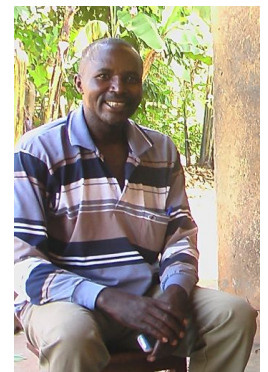
### Christian Victory Ministries

Director: Ps. John Kaazi Twinomujuni, Ndejje, Uganda.

Years of partnership: 8

#### Projects...

AIDS Widow/Family Emergency Relief  
 HOPE Schools, Kibogo Deep Village and Kyabyoma, Western Uganda  
 HOPE Schools Horticultural and Forest Projects  
 Kamwenge Agricultural Project  
 Ndejje Community Training Project



### HOPE and Care for Little Souls

Directors: Ps. Mozart and Sephora Kile, Bunia, DR Congo.

Years of Partnership: 7

#### Projects...

Emergency Relief for Street Kids and War Orphans  
 Child Education and War Widow Sponsorship  
 Children's Life Rehabilitation for War Orphans  
 HOPE Complex Nursery, Primary and Secondary School



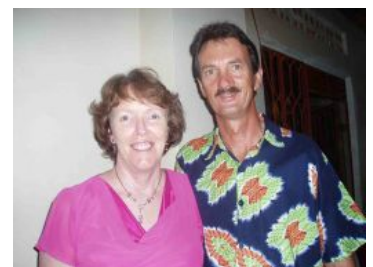
### COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda.

Years of Partnership: 12

#### Projects...

HOPE Nursery and Primary Schools, Lugala, Masanafu and Kasengejje  
 HOPE Medical Centre  
 Hospital Care and Counseling Service  
 Child Education and Widows Sponsorship Program



### Amari Community Development Organisation

Director: Marita Simpson, Buliisa, NW Uganda.

Years of Partnership: 2 (in association with COME Uganda.)

#### Projects:

Amari Nursery School for orphaned and vulnerable children.  
 Alur non indigenous people children's activity program.



### Circle of life

Directors: Lawrence and Sonia Kyambadde, Masaka, Uganda  
Years of Partnership: 2

#### Projects:

Aged Care and emergency accommodation for



### the 2h project - Farming for Futures

Directors: Kate and Kevin Taylor, Cambodia  
Years of Partnership: Less than 1

#### Project:

Farming for Futures



## Partner by Partner - Developments in 2012/2013

### RWC Ministries - Children's Trust, Southern Uganda

#### Nakivale HOPE Nursery and Primary School

- Completed all classrooms and staff room floors concreted.
- School numbers varying between 640 and 730 due to civil unrest in DRC.
- Teachers salaries up by 25% covered by new class sponsorships
- Teachers training workshops conducted by Australian visitors.

#### Ebenezer HOPE Nursery and Primary School

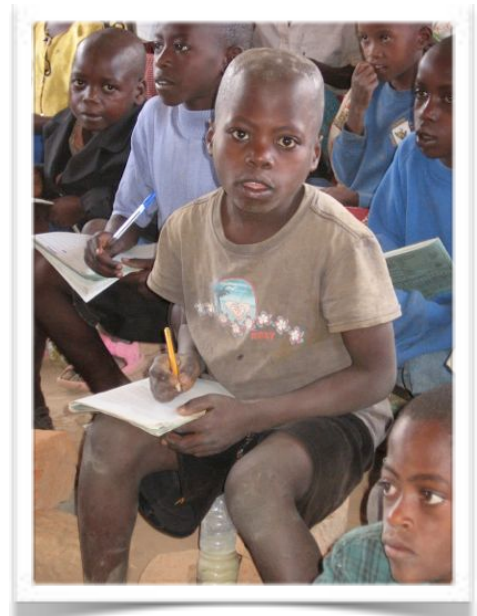
- New latrine at the Nursery School completed

#### Trust Nursery and Primary School

- More students sponsored which helps fund the child's basic needs and the school project

#### HOPE School Teachers Workshops

- A 'Wellbeing' workshop was well received , conducted by Sandra Ken in February, introducing new teaching philosophies and practices for a more balanced education
- Danielle Clinton followed through in April with workshops on Child Development and Protective Behaviours in 4 HOPE schools
- A week with the HOPE Schools in Lugala with COME Aid were another excellent training experience for 14 head teachers and deputies from the HOPE Schools in Bunia DRC, and western Uganda. Phonics, Workplace Policy (child protection, ethics, duty of care and class control) were the main focus



### *Women's Health & Hope Projects*

- ☉ Tailoring, soap and bead-making are continuing as focused activities of this group to raise funds for improving health and wellbeing of families in Nakivale Refugee Settlement and Mbarara.
- ☉ Funds from items sold in Australia are being shared by the ladies for paying rent, school fees, clothes, gardening tools and medicine.

### *Mbarara Street Kids Project*

- ☉ Young street boys are doing well in the Trust Home at the school site
- ☉ Older boys are housed with Denis and Rebekah with many now attending secondary boarding school
- ☉ The carpentry and welding projects have lapsed due to lack of paid teachers in these fields

### *Farming Project: 40 acres*

- ☉ Around 20 widows and peasants are 'digging' on this land for food production for their families as we await future development

### *Child, Class and Widow Sponsorship*

- ☉ Widow sponsorship has been used for medical, emergency HIV treatment, small business startup, and education for widow's children
- ☉ HOPE School class sponsorship has increased and greatly supports teachers salaries
- ☉ Child sponsorship has increased a little for children in Kitokye and Trust Schools



### **Future Plans and Goals**

- ☉ Increase child sponsorships for financing HOPE School project developments.
- ☉ Increase child sponsorship rate per month from \$40 - \$45, or upto optional \$60 for secondary students to keep up with costs in Uganda.
- ☉ Special effort to cater for graduating P7 and S4 students with researching best options for vocational training.
- ☉ Continued focus on funding for HOPE Secondary Schools for more advanced students.
- ☉ Provide water bores at each HOPE School to cope with community demand and dry season conditions.
- ☉ Develop a 20ha forest on the 40 acres farming project at Mbarara.
- ☉ Lift the quality of life for the 2 RWC Street Kid accommodation centres through improved nutrition, vocational training and support.

**THANKYOU** for an amazing job Anne Tumwine! You do the work of 3 and as a result a great work is unfolding for so many orphans and needy children, widows and street kids. Thanks Willy Tumwine for overseeing so many projects as well as your huge role in the churches. And Latitia, your efficient administration of the sponsorship matters is appreciated.



## Christian Victory Ministries - Western Uganda and Ndejje, Kampala

### *HOPE Nursery and Primary School, Kibogo Village*



- Successful workshop conducted by Danielle Clinton about Protective Behaviours and Childhood Development well received by eager staff.
- Sadly, a great partnership with Maranatha Health in Kamwenge has ended due to excessive and unyielding corruption which has caused the closure of this excellent health centre and hospital.
- Class sponsorship by supporters from Mt Gambier region are greatly assisting the cashflow situation for the school.
- The 2.5 acre pineapple plantation has finally come into production with produce being used for supporting the needy in the village community and earning some income for helping with curriculum supplies.

### *HOPE Nursery School, Kyabyoma near Kamwenge*

- Our most improved HOPE School, students are healthier and learning well.
- The small scale Eucalyptus Forest on the school land, 7 acres, is growing well with sizes nearly ready for firewood and building poles harvest.
- Some food production is working well on the school land also.

### *Ndejje Community Training Centre*

- Community training courses continue to benefit the local community with information and skills to improve their health, businesses and pastoral care.

### *Kamwenge Farming Project*

- 🕒 Nearly 200 widows, landless families in poverty, and abandoned children have cleared and dig the land here for food gardens, each being allocated a small area to work.
- 🕒 A Forest Nursery has been developed with thousands of Eucalypt seedlings propagated.



### **Future Plans and Goals**

- 🕒 Complete the House of HOPE for Australian visitors and volunteer housing.
- 🕒 Special focus on providing flow on vocational training and education for graduating P7 students possibly using the Nile Vocational Institute platform until AHI can develop it's own local program.
- 🕒 Reestablish a local health care plan using the Good HOPE Clinic in Kabuga for our 400 children and staff following the closure of Maranatha Health.
- 🕒 Fence the 7 acres of school land.
- 🕒 Move the Nursery section from the church land to the school land with new permanent classrooms.
- 🕒 Install a large kitchen and feeding program for all students.
- 🕒 Commence adult literacy training in the Kibogo HOPE School after hours.
- 🕒 Work with CVM towards retaining the next generation of village youth through gainful employment and businesses that return benefit the Kamwenge region.

**THANKYOU** Kaazi Twinomujuni for your amazing journey of growth and learning since our projects begun. Your dedication, tireless effort and determination to make things work is an inspiration, and today that means everything to hundreds of needy children and widows.

## HOPE and Care for Little Souls - Bunia, Democratic Republic of Congo

- Steve Schoemaker based in Queensland continues to coordinate this rapidly growing project. He does an excellent job in view of the almost continual internet failures and phone down times.

### HOPE Complex School, Bunia, DRC

- Some increase in child sponsorships enrich the quality of education and life for students at the HOPE Complex School, Bunia.
- The HOPE Secondary School has occupied the new classrooms and dormitory on the 9 acres near Bunia.
- Suzi Tan spent several months mainly working in the Secondary School teaching English to staff and students.
- Malnourished and HIV positive students continue to receive special nutritious food each day.
- A vigorous building program continues with most work focussing on the secondary school dorms and dining/meeting hall.
- The school has again won the best school in Bunia award with results 30% higher than the runner up school.

### Child Education Sponsorship

- Despite acute difficulties in accessing the internet in Bunia, and there being no postal service, letters from children and widows to sponsors are getting through well though a little late.
- Some new sponsorship commencements eagerly welcomed.

### AIDS and War Widow Sponsorship

- This work has been consolidated and upgraded with the commencement of a new women's group, the HOPE Women's Group, and hand made items are brought by visitors to be sold in our shop, Jambo Sana, with funds returning to the group for sharing according to need.

### HOPE Complex School Assembly Hall / Community Training Centre

- This new facility was developed primarily, and is operating for...

- Seminars about:

- HIV/AIDS pandemic
- Community sanitation
- Child Protection

- Teachers' seminar about teaching methodology (Pedagogical innovation and educational improvement)

- Workshops about women's violation

- HCLS Extension centre for Children's:

- Assembly Hall
- Presentations (Music

Performances, stage show/drama, dance)

- School Year Official Closing & Opening ceremonies



- 🗣️ HCLS Extension centre for HOPE Women's Group
  - Sewing activities
  - Artifacts and crafts
  - Seminars related to widows
  - Teaching widows reading and writing

### *HCLS Director's Accommodation and Emergency Shelter*

- 🗣️ The large house is nearing completion situated near the airport in Bunia.
- 🗣️ The Kile's continue renting a secure house at present.

### **Future Goals and Plans**

- 🗣️ Complete the HOPE Secondary School boys dormitory, dining hall and other rooms.
- 🗣️ Commence farming for food on the school land of 9 acres.
- 🗣️ Attract funding for water bores and satellite internet services.
- 🗣️ Provide support for Mozart Kile as the work grows rapidly with much building work happening together.
- 🗣️ Provide a primary school girl's dormitory for unattended HOPE School war orphans at risk.

**THANKYOU** Mozart Kile. It has been an amazing year of exceptional growth and your striving for the safety, care and education of hundreds of war orphans is a most wonderful achievement. Thanks also to Sephora and the staff at the schools who all share the sacrifice of bringing hope to the children.

## **COME Aid - Lugala, Outer Kampala**

### *Come Hospital Care Mulago*

- 🗣️ 9 permanent staff and 30 trained volunteers.
- 🗣️ Thousands of desperate people have received excellent care, practical support and counsel through this ministry in Uganda's largest public hospital from dozens of well trained volunteers.
- 🗣️ The hospital administration has relied more on COME Hospital Care for assisting with admissions administration, outpatients, the kitchen and nutritious food supply and the laundry.
- 🗣️ COME Aid has the use of an industrial washing machine and dryer, a fully equipped kitchen, offices, and store rooms within the hospital.
- 🗣️ The volunteers were available as a rapid response team for treating emergencies like exploding petrol tankers, riots and civil unrest where fatalities and injuries occur.

### *HOPE Nursery and Primary Schools*

- 🗣️ AHI supports the 4 main HOPE Schools near Kampala, previously through building donations, and currently through child sponsorship. These funds flow primarily to the school projects which allow the education projects to operate for hundreds of local children. These are situated at Lugala, Masanafu and Kasengejje. (see stats page)
- 🗣️ 2 new HOPE Primary Schools have commenced from COME Aid with P1 - P5



classes situated west of Kampala. They are in Meru Meru and Kyakajja. Nursery sections will be added later.

- COME Aid now has 43 students in secondary education, 29 students in vocational training, 3 children in special education for the disabled, runs 2 adult education classes per day, and has assisted with the further education of 26 students.
- COME Aid conducted an excellent conference and workshops in Lugala for teachers and was attended by 14 AHI HOPE School senior staff from across Uganda and Bunia, DR Congo.

### *HOPE Medical Centre - Lukwanga*

- This is an 8 roomed clinic staffed by a clinical officer, a midwife, nursing assistant and a receptionist.
- Other rooms are available to the community for general meetings.
- HIV testing and anti retroviral drugs are distributed.
- **Vision Shift:** The medical centre is phasing out the medical clinic operations in Lukwanga and is considering developing the facility more as a base for mobile medical services for sensitisation and treatment in remote areas and the HOPE Schools.

### *Widow Group and Sponsorship*

- 21 widows are currently sponsored for helping them achieve self reliance.
- The new ZAABU (Gold) group makes crafts and artifacts for making a living from sales in Uganda and Australia.

### *Future Goals and plans*

- Restructure to form COME Aid for humanitarian projects and COME Missions for church/welfare related projects. To achieve tax deductibility for donations directly to COME Aid.
- Develop a Secondary School for placing P7 graduates in an affordable quality education centre.
- Plans for developing a Vocational Training School
- Develop a multi story library and computer lab at Masanafu HOPE School campus.
- Complete construction of permanent classrooms and facilities at Meru Meru and Kyakajja HOPE School campuses.
- To provide excellent remote medical care and sensitisation programs in HOPE Schools and Uganda's remote village areas.

**THANKYOU** Frank and Michele Heyward for another year of great progress and opening up new fields to benefit the poor and needy in Uganda. It is a privilege to stand with them, to assist in some way, with so many quality development projects.

### *HOPE for the Hurt - Kakira, central Uganda*

After 3 years of providing emergency relief to many tragic situations among the orphans and war and AIDS widows in Kakira through the passionate work of Lulenti and Mary Ssali, AHI has now ended a formal partnership with Hope for the Hurt.

This is primarily due to our challenging requirements from partners, as a body endorsed by ACFID and having DGR status, to complete increasing administration processes and have a growing understanding of Australian culture and procedures.

Unfortunately we were not able to bring H4H with us on this journey without in the field permanent assistance from Australia, which we failed to be able to provide. We remain good friends with Mary, Lulenti and Silvia and hope they find assistance to fulfill their demanding work in Kakira.

We are privileged to have been able to provide Mary with funds for a hip replacement, a house and share in the rescue of scores of lives together.

**THANKYOU** Lulenti and Mary Ssali for the most inspiring expression of compassion and sacrifice for rescuing abused and abandoned children in Kakira, when you yourselves have nothing. You are both amazing! We are sad a formal partnership has ended, but our friendship continues.

## Amari Community Development Organisation - Buliisa District, NW Uganda

Amari partners relationally with COME Aid in Kampala, and AHI processes all tax deductible sponsorship and donations to their project as our main contribution to their work.

- A team of 16 amazing visitors from Melbourne Victoria spent some weeks in Uganda building a concrete posted fence around the 40 acres property, painting and other building work.
- 78 children in the Amari Nursery and Primary School project are now sponsored, providing essential cashflow for the school operations.
- The students number 84 and are mainly orphans and vulnerable children.



### **Future Plans and Goals**

- Continue expansion of school classes
- Provide a Medical Clinic for school and community benefit
- Construct teachers quarters.

**THANKYOU** Marita Simpson for a great work developing in Buliisa. We are thrilled to help in some way with this project which will touch a growing number of destitute children with love, care and quality education.

## Circle of Life - Masaka Uganda

Lawrence and Sonia Kyambadde head up this project which they commenced together to address the needs in Lawrence's village where he grew up as a boy. They provide emergency accommodation for the homeless elderly.

A block with 2 apartments is constructed.

A horticultural and poultry project accompanies this work on the same land parcel, benefitting the most needy in the village.

**THANKYOU** Lawrence and Sonia. Your heart for the abandoned elderly is a blessing, and it is great to see this small work begun.



## Farming for Futures Project - the 2h project, Cambodia

A long standing relationship with the 2h project directors Kevin and Kate Taylor, has led to AHI standing with them in partnership for their great project in Cambodia. Our role is to support with processing donations to this part of their work, 'Farming for Futures'.

- A generous donation will provide farming machines and equipment for the community farming project on their 55 acre farm.
- Research is being conducted as to whether equipment can be shipped from Australia, or better purchased in Cambodia.
- Profits are being used for creating small business loans to help local landless people become self reliant and for funding the 2 main 2h projects, Safe Arrivals (midwifery) and Sight for Life (avoiding cataract blindness).

**THANKYOU** Kate and Kevin for all you do for Cambodia's poverty stricken and needy. We look forward to standing with you in Farming for Futures, one of your great projects which will overflow in benefit to the others.

### **Future Plans and Goals**

- Mechanise farming techniques for greater productivity
- Develop better marketing returns by trading with neighbouring countries



## Sponsorship

### Child Education Sponsorship

- 390 Ugandan and Congolese children are sponsored by faithful Australians. (see stats page for breakdown by partner)
- 97% of sponsorship is used for meeting the child's immediate essential needs (shoes, uniform, toothbrush, school bag, basic medical, with the bulk of these funds being used for funding the HOPE School project.
- Child Sponsorship opens education opportunities to hundreds of other needy children.



- Partners are doing well in administering sponsor - child letters and update photos.
- Around 2,600 children in HOPE Schools await a sponsor. Sponsoring them would transform our financial capacity for funding the schools.

## War and AIDS Widow Sponsorship

- 21 widows are now sponsored, meeting urgent immediate needs for housing, food and clothing, and eventually leading to the opportunity to start small businesses or work in a HOPE Women's Group making crafts and artifacts for Australian and Ugandan sale.
- Some widows have deteriorating health due to HIV AIDS, but sponsorship prides emergency medicine and HOPE Women's Groups also provide support for them. Less strenuous business ventures are sometime selected for these women so they can continue in self reliance as long as possible.
- Some HIV positive widows have been healed, some have died whereupon their support is used to ensure the children of that widow are cared for by sought out relatives, the church or a guardian.



## HOPE School Class Sponsorship

- 29 HOPE School Classes are sponsored, greatly assisting our ability to pay teachers and equip classrooms with books and equipment.
- Without this sponsorship, some schools would not be able to operate.
- Class sponsorship positively impacts 30 - 120 children in each class. We want to focus more on this essential support for our schools.

**THANKYOU** all sponsors. Your faithful commitment to your friend in Africa has transformed their lives and brought so much hope and confidence in the future of a people group once abandoned and neglected. We trust the blessing you are to them is returned to you many times!

## Bron Lang - HOPE Liaison Officer

Bron is in her 3rd year volunteering with AHI based in Mbarara with HOPE Partner RWC - Children's Trust.

Her commitment to our partners, their work, and the people they serve and support is amazing and deeply appreciated. Please enjoy the read of her report below.

*I spent the first 5 weeks back in Africa with our HCLS partners Mozart and Sephora in Bunia, DR Congo. I travelled with Suzi Tan who stayed with them for six months, teaching English in the Secondary School. When I had an opportunity to revisit in February this year it was great to see the distance these projects had come and how they were being used.*

*On returning to Uganda, I found a one bedroom apartment. During this time Pastor Willy spent a month in Australia and I started the process to obtain a work permit. Besides this I visited our HOPE schools and started to reorient myself with our HOPE projects on the ground.*

*Over December and January I had some Australian visitors and I enjoyed immensely spending the holidays with these friends. Suzi and I spent Christmas in the village with Pastor Willy's family which was an incredible time and New Years in Mbarara at home with Suzi and another friend.*

*During February a team came from Australia and we visited several of the HOPE projects both in Uganda and DRC.*

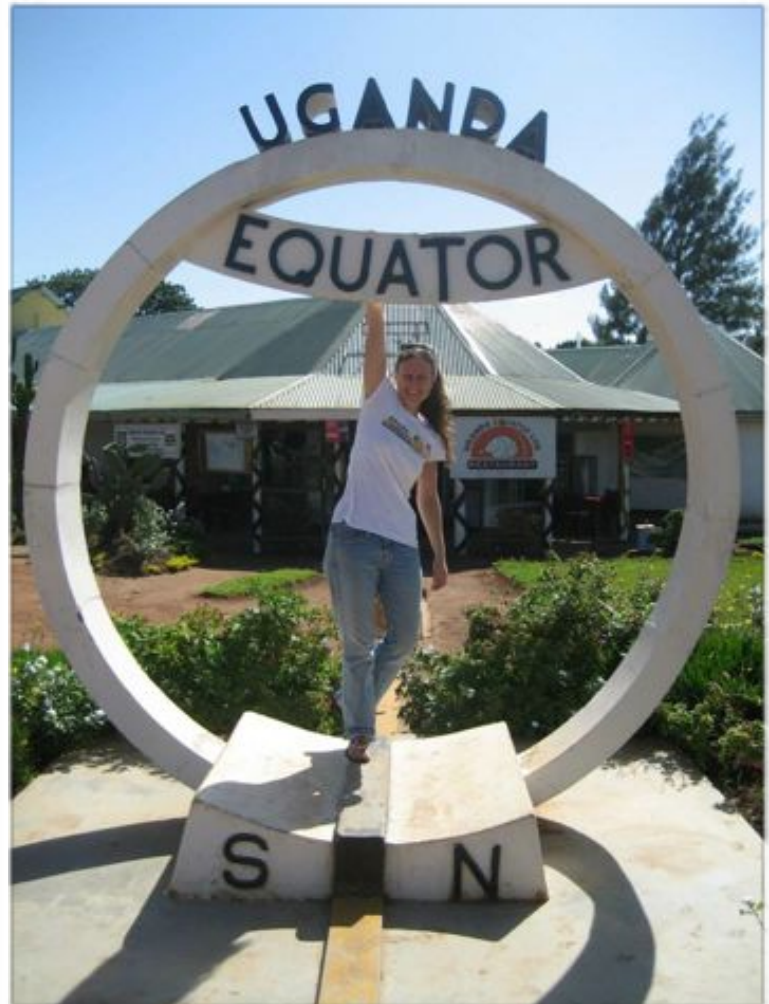
*For March, April and half of May I had Danielle Clinton come to stay with me from Australia. We spent most of her time delivering seminars to the staff of 5 of our schools. Her teaching experience was invaluable and we built on some of the ideas that some of the team started talking about with some of the schools in February. The teachers were grateful for this input and excited to implement these new ideas where possible. The culture in the schools is slowly changing, becoming more interested in educating children in love rather than performance output. I enjoy visiting the schools and hearing that what we talked about is being put into practice. One of the seminars we conducted was in Kibogo where we stayed in the almost finished 'muzungu house'. It was great to connect with the staff there as they are so isolated, compared to our other schools. We also travelled far north to Arua to visit with Jono Osborne and see his farm projects and hear about his vision.*

*Finally June was spent with Rob*

*Moore from Australia. As his church, Southern Gateway Community Church raised money several years ago for Nakivale HOPE Primary School, he was very interested in seeing how the school was doing.*

*Between these visits I have spent time with our partners, Kaazi of CVM and Willy and Anne, talking through many of the challenges that they face administratively. I also spend time in the office with Latitia and visit the various projects (especially in Mbarara).*

*Bron Lang Liaison Officer  
July 2012 – June 2013*



## Willy Tumwine Australia Visit

In September 2012, Willy visited Australia speaking to many church and groups, and learning about Australian farming methods, technologies and practices that provided new ideas for our partner farming projects in Uganda. He visited and gained valuable information from one of Australia's largest fully automated piggeries, an organic subsistence farm, 2 large dairies and organic fruit tree blocks.

Ideas gained will help decide what works in Uganda, particularly managing water supplies, free range animal practices, farming automation and steps to mechanisation, fencing, produce storage and marketing, and pest control measures.

The trip was also a well earned break for this very busy partner with a broad range of responsibilities.



## HOPE Team Visits

### *February 2013 Team*

A team of 8, including Jono Osborne, Danielle Clinton and Bron Lang who joined us there, formed a great troupe who visited as far south west in Uganda as Nakivale Refugee Settlement and North to Bunia in the DR Congo.

A workshop for teachers was held in Nakivale and Kitokye, where new concepts and ideas were shared by Sandra Ken, and enthusiastically received by the staff. Danielle Clinton was able to follow through with more sessions with teachers including in Kibogo HOPE School during her 4 months stay in Uganda. Her input is appreciated and special thanks to Bron who hosted her and arranged the traveling from project to project.

Themes shared were wellbeing, classroom creativity, child protection and child development. This was a great introduction to Australian teaching ideas that offer a new philosophy of education for African teachers to consider. There were immediate changes in the HOPE classrooms that reflected a very positive acceptance of the thoughts presented.

The team enjoyed the challenge of DR Congo with much outreach done, sharing in the HOPE schools, sharing in a Catholic orphanage and trekking to a pygmy tribe in Orientale Province.





### July 2012 Team

This small team of 4 spent most of the time in Kibogo HOPE School project enjoying the new and unfinished House of HOPE being erected on the school land for 'muzungu' (white) visitors. Gay and Graham Stoodley were a great encouragement to this project and shared with all the children, even introducing Snakes and Ladders which passed many happy hours between school and other commitments.

It was a joyous time in Nakivale Refugee Settlement with the children so excited to have us stay in the camp for a few days. Meetings were held with every project we visited, and constructive plans were discussed for the future development of each.

Both team visits, as do all team trips, brought much encouragement to our African friends. It has been rewarding to see the progress, which for some, now spans over 10 years. The visits by both these teams to Nakivale were timely and such an encouragement because for 3 years we were unable to get into the camp because of unrest (the Somali bombings in Kampala) and political reasons. It is great that Bron Lang has been in several times as she is stationed 2 hours from Nakivale so we are not unrepresented as the only partner organisation to this exciting school.



**THANKYOU** for the sacrifice of finances, time and planning for all travelers to Africa with HOPE. The requests for you to return are endless as your time there was deeply appreciated and will never be forgotten.



# Jambo Sana is Launched

A necessary move from our office at 130 Princes Hwy Nairne, quickly turned from a nightmare to a blessing in disguise. Arrangements fell quickly into place for us to move into one of our old favorite cafes which had been empty for a few years.

AHI is now happily housed at 72 Main Rd Nairne, where there is room in the rented premises for our offices and a shopfront for displaying our collection of African crafts and artifacts for sale. The name Jambo Sana (a warm welcome) was chosen and since we opened in early March, we have covered all set up costs and make a small profit from sales. These funds, after covering electricity bills, are returned to Africa to benefit the widows and children we support in the various projects.

The shop is run by volunteers, as is the office, and the African Tearooms provide an excellent venue for people from the community to learn about our work in Africa. Norma has had a ball learning how to make cappuccinos and is now an expert, even though she has never had a coffee or tea in her life!

**THANKS** to Norma and Ros who manage the shop and office, and all the volunteers who come in and do a great job with sales, office and the kitchen. Everyone enjoys their time serving in the shop, even though it remains a big commitment, for which we greatly appreciate.



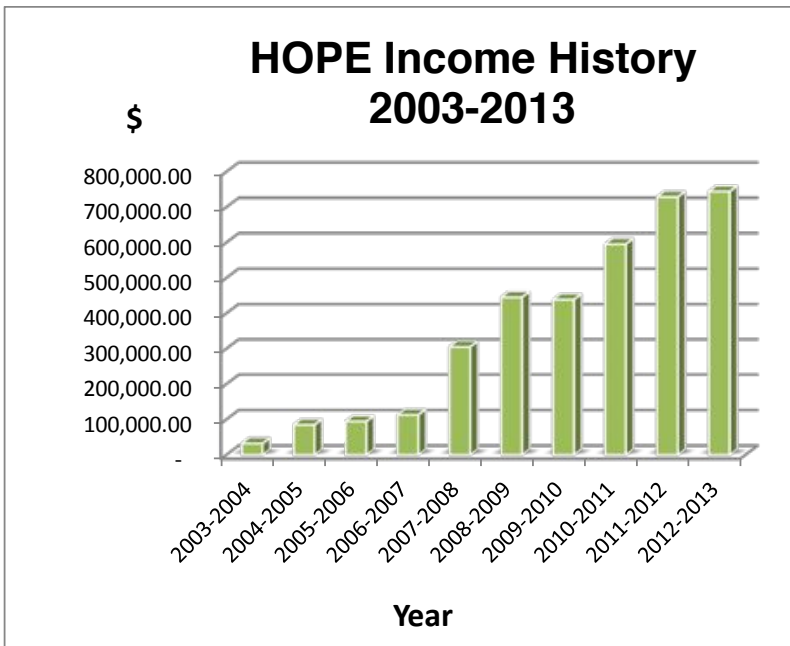
## Statistics - 2012/2013

HOPE Partner	RWC	CVM	HCLS	COME	Amari	Hope 4 Hurt	Total
HOPE School Projects	*6	*3	*3	6	1	-	<b>19</b>
Children in HOPE Schools	*1200	*499	*450	791	84 (not a HOPE School)	-	<b>3024</b>
Churches	60	9	1	65	-	1	<b>136</b>
Clinic/Hospital	-	-	*1	1	-	-	<b>2</b>
Farming Project	*1	*3	-	1	-	-	<b>5</b>
Street Kids Project	2	-	*1	1	-	*1	<b>5</b>
Widows Sponsored	*9	-	*1	*7	-	*1	<b>18</b>
Children Sponsored	*93	*1	*92	*106	*78	*20	<b>390</b>
School classes sponsored	*14	*12	*3	-	-	-	<b>29</b>
Women's Projects	*2	-	*1	1	-	*1	<b>5</b>

**Note:**

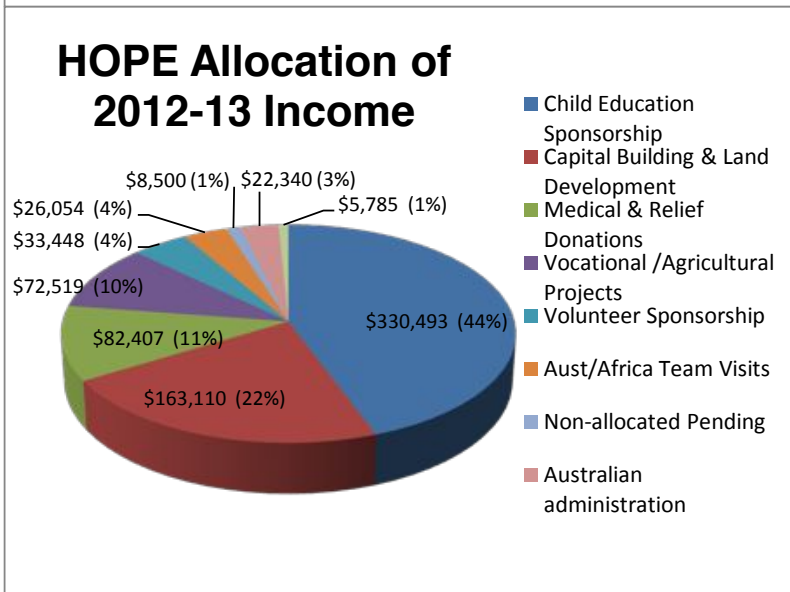
\* denotes that AHI is the sole supporter of these development projects and sponsorships.

# Graphs

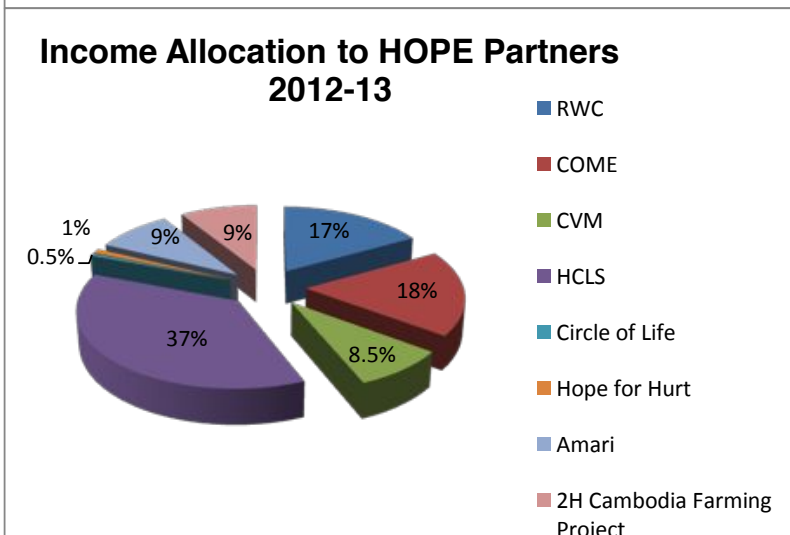


**Notes:**

- The HOPE Income History 2003-2013 is a graphic portrayal of the total income received by Australia HOPE International per year since commencement in 2003.
- Non tax deductible HOPE Missions and Welfare funds are not included in the graphic reports.



- The Income allocated for project distribution through each HOPE Partner is portrayed as a percentage of the Total Income for the 2012-13 year.



- 97% of the Total Income for Development Projects or Sponsorship (\$744,656) is allocated for the purpose it was given.
- 3% of the Total Income is deducted for Australian Administration.
- Income for Africa Team visits and sponsorship of volunteers is allocated from specific income for this allocated purpose.
- The office of Australia Hope International moved its operation into the Main Street of Nairne in January and has established a tearooms and outlet for African artefacts – Jambo Sana, produced by the women's groups in Uganda and DR Congo. The establishment costs of Jambo Sana, represent 1% of the Total Income.

# Auditor's Statements



Assured Accounting and Business Advisory

**Sara May**  
**Chartered Accountant**  
 08 8388 9999 | 0417 493 258  
 PO Box 62, Macclesfield SA 5153  
 sara@assured-accounting.com.au  
 ABN 22 825 355 391

## INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

### Scope

We have audited the Code of Conduct Summary Financial Reports, being a special purpose financial report of Australia HOPE International Inc. for the year ended 30 June 2013, as set out in the financial statements. The Board is responsible for the preparation and presentation of the Code of Conduct Summary Financial Reports and the information it contains and has determined that the accounting policies used and described in Note 1 to the accounts are appropriate to meet the needs of members. We have conducted an independent audit of the Code of Conduct Summary Financial Reports in order to express an opinion on its preparation to members.

### Audit Approach

Our audit has been conducted in accordance with Australian auditing standards and the Code of Conduct requirements. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the Code of Conduct Summary Financial Reports and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the Code of Conduct Summary Financial Reports are presented fairly in accordance with accounting policies described in Note 1 to the accounts. These policies do not require the application of all accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

### Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethics pronouncements and the Corporations Act 2001.

### Audit Opinion

In our opinion the Code of Conduct Summary Financial Reports of Australia HOPE International Inc. for the year ended 30 June 2013 are properly drawn up in accordance with applicable accounting standards. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

### Assured Accounting & Business Advisory

Signed at Macclesfield, this 20th day of September 2013

Sara May CA  
 Principal



Chartered  
 Accountant

2220195 issued by a scheme approved under Professional Standards Legislation


**AUSTRALIA HOPE INTERNATIONAL INC.**  
**YEAR ENDED 30 JUNE 2013**  
**STATEMENT BY MEMBERS OF THE BOARD**

The Members of the Board of Australia HOPE International Incorporated declare that:

- a) The financial statements and notes are in accordance with the Associations Incorporation Act 1985 for Prescribed Associations and:
  - i) Comply with relevant Australian Accounting Standards as applicable; and
  - ii) The financial statements present fairly the financial position of Australia Hope International as at 30 June 2013 and the results of the Association for the year ended on that date;
- b) In the opinion of the Members of the Board there are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.
- c) In the opinion of the Members of the Board:
  - i) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
  - ii) The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time.
  - iii) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
  - iv) The financial statements have been properly prepared by a competent person.

This declaration is made in accordance with a resolution of the Board.

Signed at ...72 MAIN RD NARNE... on the ...11<sup>th</sup>... day of August 2013

  
.....  
Bill Osborne  
Chairman

  
.....  
Ros Morgan  
Treasurer

# Financial Statements

## Summary Income Statement For the Year Ended 30 June 2013

	2013	2012
	\$	\$
<b>Revenue</b>		
HOPE Project Partner Income		
HCLS Congo	271,403	203,640
CCME Uganda	107,578	109,124
RWC Uganda	81,043	70,238
2H Project Cambodia	60,000	0
AMARI Uganda	59,168	49,318
CVM Uganda	42,803	137,890
HHH Uganda	1,070	9,944
Circle of Life Uganda	2,410	3,955
<b>Total Partner Income</b>	<b>625,475</b>	<b>584,109</b>
Donations & Gifts		
Monetary	31,586	25,755
Non-monetary	0	0
Bequests & Legacies	0	0
Grants	0	0
Investment Income	0	0
Fundraising	21,411	55,805
Interest	2,580	3,053
Jambo Sana Shop/Tearooms	10,545	0
Administration/Volunteer Donations	53,060	50,270
Revenue for International Political or Religious Adherence Programs	56,269	10237
<b>Total Revenue</b>	<b>800,926</b>	<b>729,229</b>
<b>Expenditure</b>		
International Aid and Development		
Funds to International Programs	695,212	622,720
Program Support Costs	10,000	4,116
Promotion	2,396	1,034
Fundraising Costs	337	73
Accountability & Administration	26,001	19,547
Non-monetary expenditure	0	0
Jambo Sana Shop/Tearooms	5,785	0
<b>Total International Aid &amp; Development Expenditure</b>	<b>739,731</b>	<b>647,790</b>
Expenditure for International Political or Religious Adherence Programs	56,245	10,270
Domestic Programs Expenditure	0	0
<b>Total Expenditure</b>	<b>795,976</b>	<b>658,060</b>
<b>Excess/(Shortfall) of Revenue over Expenditure</b>	<b>4,550</b>	<b>71,169</b>

To be read in conjunction with the attached notes

## Summary Balance Sheet as at 30 June 2013

	2013	2012
<b>Assets</b>	<b>\$</b>	<b>\$</b>
<b>Current Assets</b>		
Cash and cash equivalents	193,362	93,513
Trade and other receivables	4,804	3,234
Inventories	-	-
Other financial assets	-	-
<b>Total Current Assets</b>	<b>198,166</b>	<b>96,747</b>
<b>Non-current Assets</b>		
Trade and other receivables	-	-
Other financial assets	-	-
Property, plant and equipment	2,152	-
Lease Property Rights	104,650	104,650
Investment property	-	-
Intangibles	-	-
Other non-current assets	-	-
<b>Total Non-Current Assets</b>	<b>106,802</b>	<b>104,650</b>
<b>Total Assets</b>	<b>304,968</b>	<b>201,397</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Trade and other payables	-	-
Borrowings	-	-
Current tax liabilities	2,150	1,130
Other financial liabilities	-	-
Provisions	97,161	97,475
Other	-	-
<b>Total Current Liabilities</b>	<b>99,311</b>	<b>98,605</b>
<b>Non-Current Liabilities</b>		
Borrowings	-	-
Other financial liabilities	-	-
Provisions	-	-
Other	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>	<b>-</b>
<b>Total Liabilities</b>	<b>99,311</b>	<b>98,605</b>
<b>Net Assets</b>	<b>205,657</b>	<b>102,792</b>
<b>Equity</b>		
Reserves	105,052	33,850
Retained Earnings	4,925	71,202
<b>Total Equity</b>	<b>109,977</b>	<b>105,052</b>

To be read in conjunction with the attached notes

## Table of Cash Movements for Designated Purposes for the year ending 30 June 2013

	Cash available at beginning of year.	Cash raised during year.	Cash disbursed during year.	Cash available at end of year.
HCLS Bunia HOPE Schools Project	70,315	260,711	243,685	87,341
Total for other Projects and Purposes	26,432	540,215	455,602	110,645
<b>Total</b>	<b>96,747</b>	<b>800,926</b>	<b>699,487</b>	<b>198,186</b>

### Notes

1. The Summary Financial Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation Guidance available at [www.acfid.asn.au](http://www.acfid.asn.au)

2. A copy of the full financial report is available upon request by emailing [hope@ahi.org.au](mailto:hope@ahi.org.au) or visiting the website [www.ahi.org.au](http://www.ahi.org.au)

**AUSTRALIA HOPE INTERNATIONAL INC.****NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2013****Note 1 – Summary of Accounting Principles**

This special purpose financial report has been prepared for distribution to the members to fulfil the Board's financial reporting requirements. The accounting policies used in the preparation of this report, as described below, are consistently applied except as otherwise indicated, and are, in the opinion of the Board, appropriate to meet the needs of members.

**a) Basis of Accounting**

The financial report has been prepared on the historical cost basis of accounting and the going concern assumption.

**b) Reporting Entity**

The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to Australia HOPE International Inc. because it is not a "reporting entity". In the Association's opinion, there are unlikely to exist users who are unable to command preparation of reports tailored so as to satisfy specifically all of their information needs from these accounts. Therefore this "special purpose financial report" has been prepared solely to meet the Australia HOPE International Inc. accountability requirements.

**c) Income Tax**

The members believe that the Board is exempt from income tax.

**d) Recognition of Income and Expenses**

Donations and sponsorship income given by donors for specific projects with a specific partner are recorded as income HOPE Project Partner Funds in the Profit and Loss. This income, such as for child education sponsorship or school building income, is received on the expectation that it will be received and allocated to the agreed project in its entirety. In this regard Australia HOPE International Inc. acts to receive and forward such income direct to the partner who will expend the income on the agreed project. As such Australia HOPE International Inc. is clearly committing these funds as liable to the agreed project and partner as detailed in the Balance Sheet.

General fundraising, non-specific donations and purchases of assets are recorded by Australia HOPE International Inc. within the Profit & Loss statement. The allocation of these funds will be determined by Australia HOPE International Inc. management to priority project areas in need and to ensure administration costs are met.

**e) Property, plant and equipment**

Plant & equipment is brought to account at cost and expensed at the time of purchase, except for in the case detailed below.

Items of property, plant and equipment relating to the Jambo Sana Tearooms/Office are initially recorded at cost, and all such assets having a limited useful life are systematically depreciated over their useful lives in a manner that reflects the consumption of their economic potential.

# HOPE Board Membership for 2012/2013



**Bill Osborne. Dip Min**  
**Co-Founder, Chairman & CEO**

Bill has worked in the church as administrator, children's pastor and senior pastor for over 30 years. He has been a full-time volunteer for HOPE since 2008.

Together with his wife Norma, they have lead many teams to Africa, strengthening partnerships through which HOPE work.

Years of service: 10 years



**Norma Osborne. Dip Min**  
**Co-Founder & Fundraising**

Married to Bill, Norma is a Beauty Consultant and Personal Stylist, and manages Broken Gum Retreat. She is a part time volunteer for HOPE focusing on running Jambo Sana, promotions and fundraising. Her many visits to Africa puts her in close touch with our work in Africa and she is a well informed and passionate advocate for the poor and needy in East Africa. Norma has 3 children and 8 grandchildren.

Years of service: 10 years



**Ros Morgan. B Sc OT G Dip SS**  
**Secretary/Treasurer, Bookkeeper & Sponsorship Manager**

Ros volunteers in her busy role 4+ days a week and has accomplished several years of service. She has 3 children and loves caravanning and fishing.

Visiting Africa has made her work meaningful and rewarding as she processes everything from project donations to sponsorships of children and widows in our partner's communities.

Years of service: 8 years



**Max Lockett. BA (accounting) MBA**  
**Advisor, finances and accreditations**

As a retired Bank Manager, Max applies his work and study life to benefit HOPE with capable steering through the pathways for tax deductibility, ACFID accreditation and AusAID accreditation.

He loves visiting children and grandchildren, and enjoys a hit of tennis.

Max volunteers for church organisations as well as HOPE, and his specialty is negotiating grants.

Years of service: 10 years



**Simon Robson. LLB**  
**Legal**

Simon is a busy solicitor and is married with 3 children.

His role in advising our organisation in legal matters is an increasing benefit as HOPE grows and becomes more involved with processes that require legal knowledge and careful compliance.

Years of service: 10 years



**Sonya Saywell.**  
**Sponsorship Assistant**

Pursuing study and paid work has meant Sonya has had to step back from most of her role as sponsorship manager, but she remains a supportive and active member of our board, and still finds time to help for a few hours in our busy office.

Sonya, married to Steve, has 2 children and loves interior design.

Years of service: 6 years

**Steve Saywell. EET**

**Member**

Currently a Senior Technical Officer, Steve spent many years using his inventive flair as an Automation Technician. Since 2000, and has made 2 trips to visit our projects in Uganda. He loves visiting his native land, New Zealand

Years of Service: 3 years



**Vanessa Gale. B. Ed Cert IV Yth Dev.**

**Member**

Vanessa is a teacher and loves singing. Her trip to Africa to visit her sponsored child made a big impact on her, and since then she successfully helps raise awareness and funds for the HOPE projects. She is our newest board member.

Years of service: Less than 2 years



**Office:**

AHI/Jambo Sana  
72 Main Rd  
PO Box 387  
Nairne  
South Australia 5252  
[www.ahi.org.au](http://www.ahi.org.au)



**Australia HOPE International**

is accountable to ...

- the Australian Tax Office as a Deductible Gift Recipient
- ACFID as an accredited Full member

**Please Note:  
Re Donations**

- Gifts /donations to the **HOPE Projects Fund** for approved development projects and emergency relief are tax deductible.
- Gifts/donations to the **HOPE Missions** fund for church work and /or welfare are NOT tax deductible.

“ The support of every member, friend, donor, pray-er and sponsor to the work of AHI is deeply appreciated. Thankyou for your ongoing help to ensure our goals for self sustaining development projects that benefit the abandoned child, the orphan, the widow, destitute families and victims of rape and war. ”

*“for as much as you do to the  
least of these, you do to Me”  
... JESUS*

