

Australia HOPE

INTERNATIONAL



*The Congo's Children Team from Bunia, DR Congo HCLS/HOPE Project, from left:
Nadia Baraka, Sarah Kile, Danni Kuratabo and Pascal Bahati with Mozart and Sephora Kile.*

Annual General Meeting
2011/2012
Reports to Members and Friends

Helping Others Possess Empowerment

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From the CEO...

2010/2011 was a busy and fulfilling year for HOPE. Highlighted by the visit of the Congo's Children team from the project 'Hope and Care for Little Souls', Bunia, DR Congo. Once again the miracle of just getting these 6 African friends here to Australia, then to orientate them to a vastly different culture and quickly rush them into 34 performances in 4 weeks was an exciting challenge, but one of the most productive things we have done.

The HCLS Project in Bunia, DRC, has received a great boost to progress through a hectic building program that will benefit hundreds of war orphans and needy children. Bron Lang's help for this exercise was outstanding and Norma and I were so pleased we were able to have her here in Australia during her so called 'break' from her role in Uganda.

Our challenges remain high for all other HOPE Projects across Uganda, with many schools only half finished, but packed with eager children desperate to learn. Many widows wait for help with medical treatment, business opportunities and a future for their children. Street kids again tug at the heart of partners like Willy Tumwine, who rely so much on our help to take them in, find them a home and place in a school project.

Our vision to see children in HOPE Schools and partner projects receive nutritious food to overcome malnutrition, suppress the impact of AIDS, and reduce associated diseases remains an urgent need. Our 2 land parcels still wait the provision of money and agriculturalist expertise to start successful farming for emergency food provision and helping make our schools self sustaining.

And bigger still, we can see HOPE secondary schools, vocational training schools and institutes so that every child reached in our partner projects is given the very best chance to find a prosperous and self reliant future that will lift the quality of life regionally in communities in East Africa.

We are thrilled that we had our largest income again in 2011/12, and so much has been done to further develop our infrastructure and services to the communities around our HOPE Projects. More children have been sponsored, which remains the most positive way to keep funds flowing to the schools so they can provide an education to more children with constantly improving school environments for achievement and learning.

Becoming an ACFID member recently is another positive step towards increasing funding for HOPE Projects through AusAID support. Many thanks to Max Locket and earlier work by Pamela Birks to achieve this outcome.

I hope you share the joy we do as you see from the following reports all that is happening over this last financial year. We remain an organisation managed and administered by dedicated volunteers who are like gold and precious jewels! They are so valuable, and their work is outstanding, without which HOPE simply could not function. So, THANKYOU Ros Morgan, Norma Osborne and Bron Lang!

And our appreciation is also passed on to the scores of sponsors who faithfully give each month. If you could come with me to Africa sometime, I would show you the amazing impact from our collective love and support for these precious children, widows and families.



Bill Osborne

HOPE Partners in East Africa

RWC Ministries - Children's Trust

Directors: Ps. Willy and Anne Tumwine, Mbarara, Southern Uganda.

Years of Partnership: 6

Projects...

Mbarara Street Kid's Education (school, cultural dance, carpentry and welding)

Child Education and AIDS Widow Sponsorship/Small Business

Nakivale Refugee Camp Emergency Relief

Nakivale Refugee Women's Association (beads, soap and candle making)

HOPE Nursery and Primary Schools, Nakivale Camp, Kitokye Village, Mbarara

Mbarara Women's Help and Hope Project (bead-making and tailoring)

Mbarara Agricultural Project



Christian Victory Ministries

Director: Ps. John Kaazi Twinomujuni, Ndejje, Uganda.

Years of partnership: 8

Projects...

AIDS Widow/Family Emergency Relief

HOPE Schools, Kibogo Deep Village and Kyabyoma, Western Uganda

HOPE Schools Horticultural and Forest Projects

Kamwenge Agricultural Project

Ndejje Community Training Project



HOPE and Care for Little Souls

Directors: Ps. Mozart and Sephora Kile, Bunia, DR Congo.

Years of Partnership: 7

Projects...

Emergency Relief for Street Kids and War Orphans

Child Education and War Widow Sponsorship

Children's Life Rehabilitation for War Orphans

HOPE Complex Nursery, Primary and Secondary School



COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda.

Years of Partnership: 12

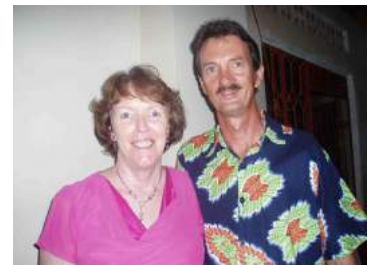
Projects...

HOPE Nursery and Primary Schools, Lugala, Masanafu and Kasengejje

HOPE Medical Centre

Hospital Care and Counseling Service

Child Education and Widows Sponsorship Program



HOPE for the Hurt

Directors: Ps. Lulenti and Mary Ssali, Kakira, Central Uganda.

Years of Partnership: 3

Projects...

Chicken Projects

Emergency Relief for War/AIDS Orphans and Widows

Small Business Opportunities



Amari Community Development Organisation

Director: Marita Simpson, Buliisa, NW Uganda.

Years of Partnership: 2 (in association with COME Uganda.)

Projects:

Amari Nursery School for orphaned and vulnerable children.

Alur non indigenous people children's activity program.



Partner by Partner - Developments in 2011/12



RWC Ministries - Children's Trust. Southern Uganda

Nakivale HOPE Nursery and Primary School

- Classroom and staff room floors hardened and smoothed
- Student numbers doubled due to school reputation and DR Congo war
- Teachers quarters improved

Ebenezer HOPE Nursery and Primary School

- New latrine commenced construction at Nursery School

Trust HOPE Nursery and Primary School

- HOPE continues to attract sponsorship for the young street boys living in the home on the school site

Future plans for these 3 schools include finishing off all buildings, a library, computer room, student text books for all children on all subjects.

Mbarara Street Kids Project

- Young street boys are accommodated in half of the Trust Home (right) and teachers in the other half
- Carpentry, welding and electronics training for older boys needs permanent teachers for taking these vocation programs forward

Women's Health & Hope Project

- Tailoring, soap and bead-making are continuing as focused activities of this group to raise funds for improving health and wellbeing of families.
- New creative beads have been designed and will sell well when the ladies make good quantities

Nakivale Refugee Camp Women's Association

- Beads, soap, juices and candles making keep this group busy with beads being the best seller here in Australia. These funds continue to improve the lives of many families in the camp
- Thanks to Ruth Gahamanyi for her capable leadership of this group

Farming Project: 40 acres

- This project is currently being used for small scale food production as we wait for funds and expertise to recommence either farming or forestry on the site
- 50 piglets were produced and have been sold or relocated to Kibogo village for fattening



Future goals include a permanent structure or forestry project to service current and longer term future use. This land is earmarked for a HOPE University, or Vocational Training Institute.

Child, Class and Widow Sponsorship

- Sponsorship now helps fund 3 RWC HOPE Schools in Nakivale, Kitokye and Mbarara.
- School class sponsorship is more crucial now due to increase in teachers salaries and need for text books for children.
- Widow sponsorship has been used for medical emergency HIV treatment, small business startup, and education for widow's children

Bron Lang

Bron served in the RWC/HOPE Projects in Uganda and came to Australia in 2012 for a break, as well as helping with the Congo's Children tour here in Australia. Her role has been invaluable in liaison, administration and project visitation/reporting. She assisted with a 2nd visit to Bunia, DRC projects, and has helped volunteer Suzi Tan adjust to life in Bunia as she commenced her role in July.

Christian Victory Ministries Western Uganda and Ndejje, Kampala

HOPE Nursery and Primary School, Kibogo Village



- 2 mud houses purchased with the land expansion last year, have been set up as boarding houses for distant students
- A new agreement with Maranatha Health in Kamwenge has opened the way for South Australian couple Dr Michael and Kim Findlay to conduct mobile clinics in the village. Excellent medical care is provided with measurable positive impact in the village. Thanks to Good Hope Clinic who have conducted treatment programs in the past, and will see emergency cases at a local level.

- Teachers continue to be paid from generous support from project friends in Eastside Christian Centre, Mt. Gambier. Thanks to Gay and Graham Stoodley for heading up this special fundraising support.
- The newly acquired 7 acres surrounding the school is being prepared for sports grounds, a pineapple project, school class and teachers gardens, with more horticulture and other projects in planning.
- A 'House of HOPE' is almost finished at the school site particularly to house Australian visitors to the project and the mobile clinics. We look forward to visitors who can support education, health and agriculture in the project.
- 3 houses on a disused refugee camp near the school have been handed to CVM and HOPE for use in conjunction with the school. All 12 teachers are occupying them at present.

Future work will target permanent Nursery School classrooms, feeding students at school, the Vocational School and finishing and fitting out of all facilities including a library and computer room, and provision of student text books. A HOPE Vocational Training School is being considered for the ongoing education of students graduating from P7.

HOPE Nursery School, Kyabyoma near Kamwenge

- This school is going on well with graduating students moving to a primary school in Kamwenge.
- The 7 acres of school land has been planted out to a Eucalyptus Forest, banana trees and some horticulture. After 2 years the forest will commence supplying much needed fuel for cooking fires in Kamwenge township.



- We planned to have Nursery classes only at this school, but parents will not send their children to a town primary school, so P1 and 2 classes have commenced in a mud house on the site under the parents initiative.

Future plans here include funds for paying all staff, feeding program for all students, a library and provision of student text books and learning games.

Ndejje Community Training Centre

- CVM base, on the southern outskirts of Kampala, runs community training programs to include AIDS awareness, nutrition, business management, tailoring, family planning and more in the future. The new hall will be used as a church on Sundays. Glass windows, shutters and a verandah have been added.

Future Goals. To fund a thriving community training centre in this facility with programs that lift the quality of life for participants and with some activities income earning to benefit widows and families in poverty.

HOPE Partner Staff Support

- As part of our intention to honor our hardworking partner full-time staff in Africa we were pleased to direct support to add a rainwater tank to The twinomujuni's new house.

Kamwenge Farming Project

- The recently acquired parcel of land in the Kamwenge town boundary is waiting for suitable management and funding to commence food production, and/or a forestry project. All income from this project will help fund ongoing expenses with our HOPE Schools, assisting with our goal that all HOPE Schools become self sustaining.
- At present, destitute widows from Kamwenge town have commenced digging this land for food production.

Future Goals for this project are contained in a proposal that has been drafted for a Vocational Training Institute. This learning centre will aim to take our HOPE School graduates far in learning agricultural based practices and technology as well as other industries that stem from food production and forestry.



House of HOPE nearly completed in Kibogo Village

HOPE and Care for Little Souls Bunia, Democratic Republic of Congo

HCLS is coordinated in Australia by Steve Schoemaker who manages the fundraising and project buildings construction program in close communication with Mozart Kile in Bunia. He also raises funds for paying teachers and other operating costs in the HOPE Complex School.

Steve's work is crucial to the success of this project and is greatly appreciated.

HOPE Complex School, Bunia, DRC

- Nursery, primary and senior school operating in the shared primary school premises, until September 2012 when the new secondary school will move to the new premises.
- The Secondary School classrooms are complete and 2 dormitory buildings are nearing completion. They will sleep 150 students. HCLS director Mozart Kile is carefully enrolling a blend of paying students to help support the cashflow of the school.
- Traumatized children receive counseling from the counsellor and social worker, and pastoral care is ongoing on entry to the school as needed.
- A special feeding program for children with AIDS or malnutrition commenced in the school, and is now sponsored each month.

Future goals include the provision of libraries and computer rooms for broadening the child's learning in our schools. As funds become available from donations, more HOPE Schools are envisaged in Bunia.

Congo's Children - Australia visit

- This very successful, but very challenging, project was able to attract 62 new child sponsors and great support for building projects including a house for the Kile's and needy orphans, Secondary School dormitories and the School Assembly Hall/



Community Training Centre which will also be used by the church on weekends and some evenings. The team was warmly received by Australians everywhere and their 34 presentations raised much awareness of the needs of our children in Bunia. It was great to have Steve Schoemaker, Australian coordinator, and family join the tour for one week.

Child Education Sponsorship

- The large increase resulting from the Congo's Children tour has released funds for improving the school operations and staff levels. The friendships between sponsor and child grow stronger each letter that is exchanged.

AIDS and War Widow Sponsorship

- Thanks to sponsors who give these appreciative women a chance at life to become self sufficient, receive medical care, pay rent and feed their children.
- Women supported this way find work or business opportunities suited to their strength and health levels.



HOPE Complex School Assembly Hall / Community Training Centre

- As well as a school hall for the HOPE Complex School, the Community Training Centre will offer courses and support in...

Seminars about:

- HIV/AIDS pandemic
- Community sanitation
- Child Protection
- Teachers' seminar about teaching methodology (Pedagogical innovation and educational improvement)



1. Workshop about women's violation
2. HCLS Extension centre for Children's:
 - Assembly
 - Presentations (Music Performances, stage show/ drama, dance)
 - School Year Official Closing & Opening ceremonies
3. HCLS Extension centre for Widow activities:
 - Sewing activities
 - Seminars related to widows
 - Teaching widows reading and writing



COME Uganda Lugala - Outer Kampala



HOPE Medical Centre

- Operates with a great team who also move out to more remote areas providing medical care to needy villages and communities. A head doctor has been hard to place long term and will improve the operation of the clinic once the right person is found.
- 20 - 40 patients come each day with everything from physical wounds to fevers.
- The Heyward's report a high number of people being tested positive for STD's and HIV AIDS.

Future goals include a community sensitisation program to address the high incidence of AIDS and STD's.

Longer term goals include a hospital with maternity, AIDS care and acid burn victim treatment.

Hospital Care Mulago

- Continues well with a great team of volunteers who feed, counsel, do laundry and ensure medicine gets to the many destitute patients in the hospital.
- Special privilege granted to the COME Team is a great achievement to the care and character of the workers who move freely through the hospital as welcomed volunteers doing a highly effective work.
- Ongoing support is needed to meet basic costs and allow expansion of services and care provided.

HOPE Nursery and Primary Schools

- Three schools at Lugala, Masanafu and Kasengejje are virtually completed thanks to Frank Heyward's building skills and generous support from caring Australians. HOPE continues to organise sponsorship of many COME children to ensure the schools and children are well supported.

- Ongoing teacher education and seminars is equipping teachers with new ideas that reflect positively in all classes. Visiting education experts from Australia have contributed to this training.

Future goals include the construction of a Senior School so graduating primary students can follow a pathway of uninterrupted education. Land has been secured for this project.

HOPE for the Hurt Kakira, central Uganda

The needs in Kakira seem overwhelming but we are excited that our partnership with HOPE for the Hurt is establishing itself and is poised to address serious needs in people's lives in the future. In the meantime we do what we can as we wait for support to come in for more major projects together.

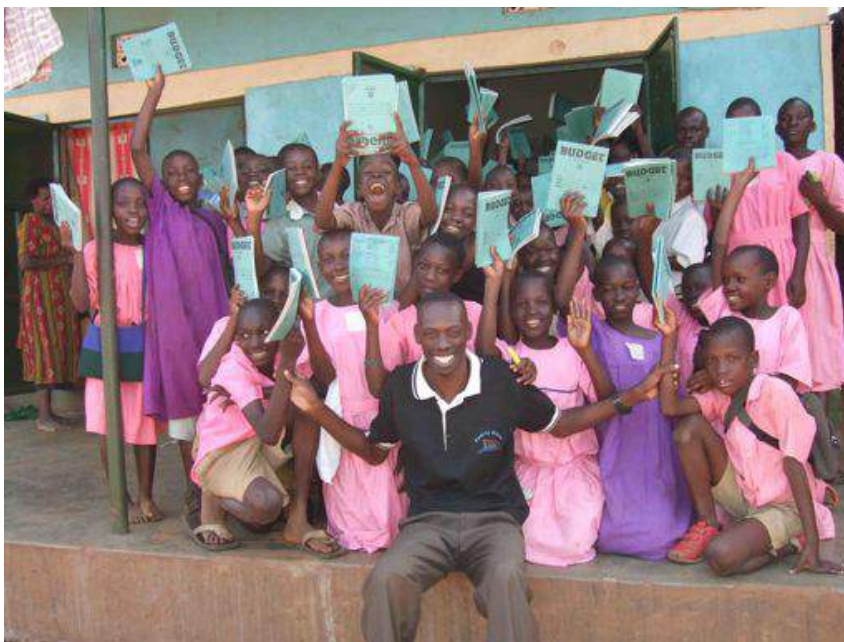
Medical relief

- The oppressing poverty in Kakira's African community brings serious sicknesses and HOPE was called on for emergency medical care.
- Main recipients of care were war and AIDS victims including children.
- We were able to complete a house for the Lulenti and Mary Ssali with facilities to assist mary in view of severe hip problems.

Future Goals for our work with HOPE for the Hurt include a medical clinic so the poorest of the poor can access good medical care.

Chicken projects

- These continue after an injection of funds to help replace aging stock. Several widows families benefit from this project.



Orphans Education Support

- With over 600 orphans in Kakira and 60+ in the care of partner HOPE for the Hurt, it is great we can attract support to help around 20 of those children get to school.

Future Goal is to build a HOPE School in or near Kakira for the orphan population. Like all our projects we await donations so land can be purchased and building commence.

Amari Community Development Organisation



Amari Community Development Organisation is located in Bullisa District, north-western Uganda. Its core purpose is to provide quality education for orphaned and vulnerable children living in the district. In May 2011, Amari opened its first classroom, with 35 children registered in nursery class. These children are mainly sponsored OVC (orphaned and vulnerable) children. In August an additional 30 acres of land was purchased from the community and neighbouring family (bringing the total to 40 acres), and we are currently going through the process of acquiring titles for that land. Work was begun on teachers and visitors accommodation huts, and on staff bathing shelters and pit latrines. Amari employed eight staff, and is doing a lot of work developing mother tongue curriculum.



Future Plans: Each year Amari is planning to add an extra class (nursery children) and extra classrooms to cater for them. (Existing children will graduate to a higher class). We are planning to fence the entire forty acres, which will help with agricultural development and security, and to add some more general purpose buildings such as a children's clinic and a community hall. We will also be adding more staff accommodation.



Circle of Life

Masaka, South Western Uganda

Lawrence and Sonia Kyambadde head up this project which they commenced together to address the life needs in Lawrence's village where he grew up as a boy. Their initial focus is to provide emergency accommodation for the homeless elderly.

A block with 2 apartments is constructed.

A horticultural project accompanies this work on the same land parcel, benefitting the most needy in the village.

Sponsorship

HOPE Child Education

Sponsorship

- We deeply appreciate the faithful commitment of our child sponsors to their child with very few ending payments despite tougher times here in Australia.
- An increase in sponsorship meant more children in 2011/12 were able to develop friendships with their new Aussie friends.
- HOPE Schools benefit from sponsorship of the children attending, lifting the quality of education in the whole school.
- A total of 62 new sponsorships resulted from the Congo's Children visit. Welcome and thankyou to all new sponsors.



War and AIDS Widow Sponsorship

- Numbers of women sponsored are small, but the relevance to each one is huge.
- Many sponsored women move into a new realm of health and / or business opportunity with improved chance of sending their children to school and paying rent.
- Thanks to our loyal sponsors who stand with their friend in Africa in all they go through.

School Class Sponsorship

- This way of sponsoring is exciting in that 30 - 60 (or more!) children benefit.
- \$100 a month pays a teacher or helps with curriculum and other class needs
- Without class sponsorship, AHI could not pay the scores of teachers and staff each month; thankyou class sponsors!

HOPE Team Visits to Africa 2011/2012

In October 2011, Bill Osborne, Bron Lang, and Suzi Tan made a trip to Bunia in DR Congo, the second for 2011 for Bill and Bron, mainly for Suzi to assess her possible move there for 6 months voluntary work. Many major decisions were made on this visit regarding Suzi's future decision and the decision to bring a team of AIDS/War orphans to Australia to raise awareness and fundraise for the urgent development of our key projects in Bunia. By the time we boarded the small plane out of Congo we knew it was a yes to both!

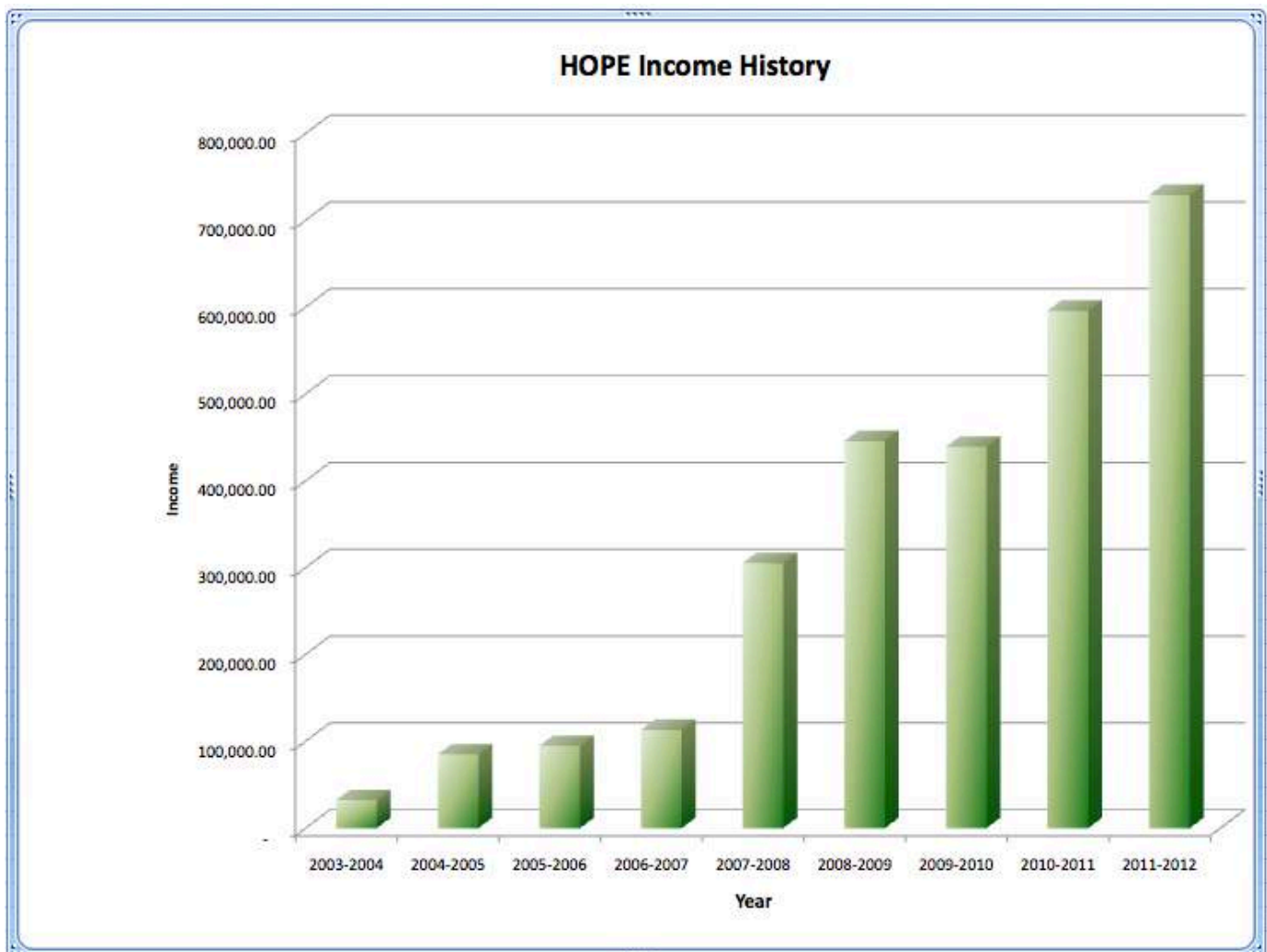
Many hours were spent in Kampala. Kakira and Mukono in meetings with partners, taking advantage of the time with no larger team's itinerary to occupy us.

Suzi Tan is now serving in Bunia for a 6 month period, currently having a crash course on French and Swahili, so her role of teaching English in the HOPE Schools.

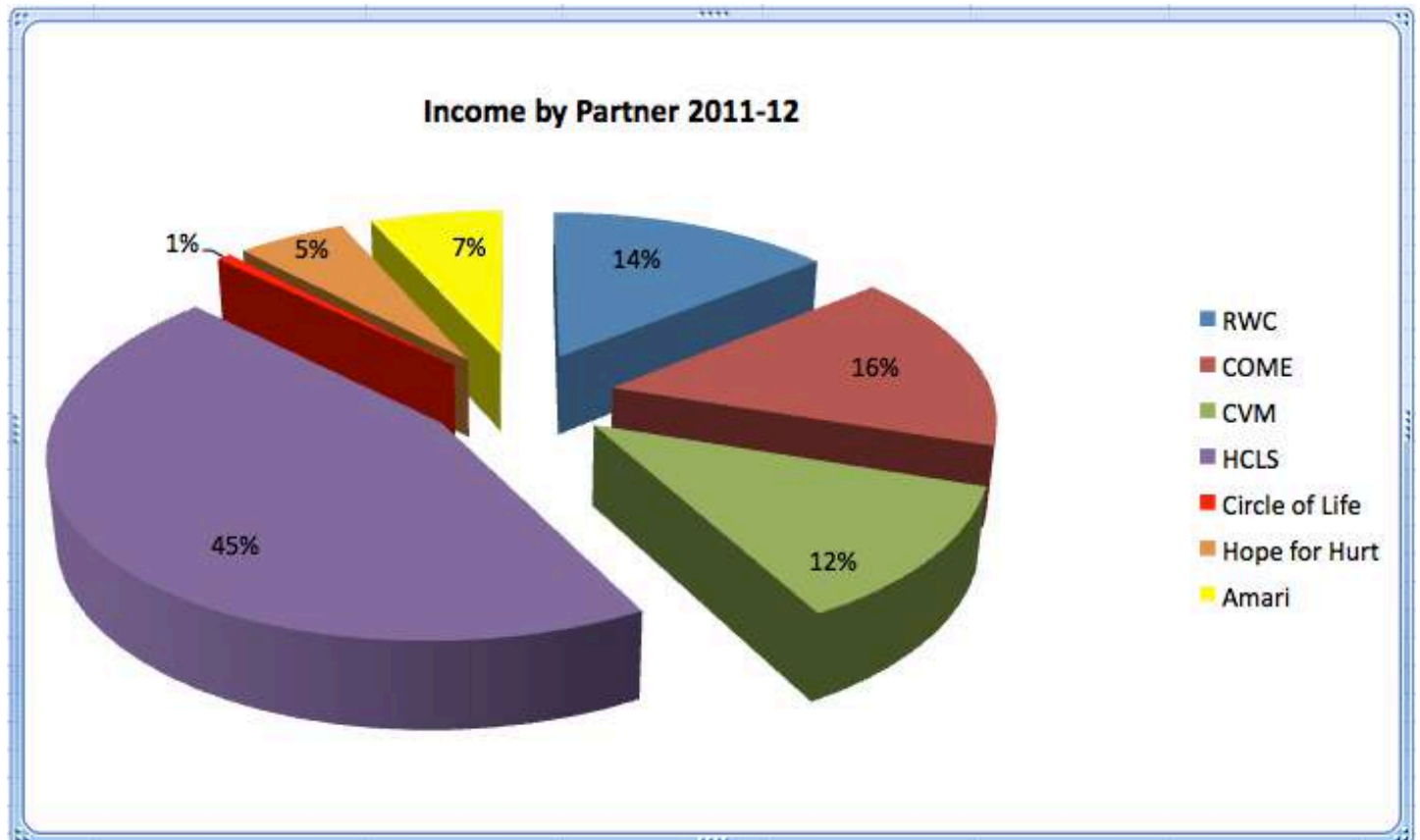
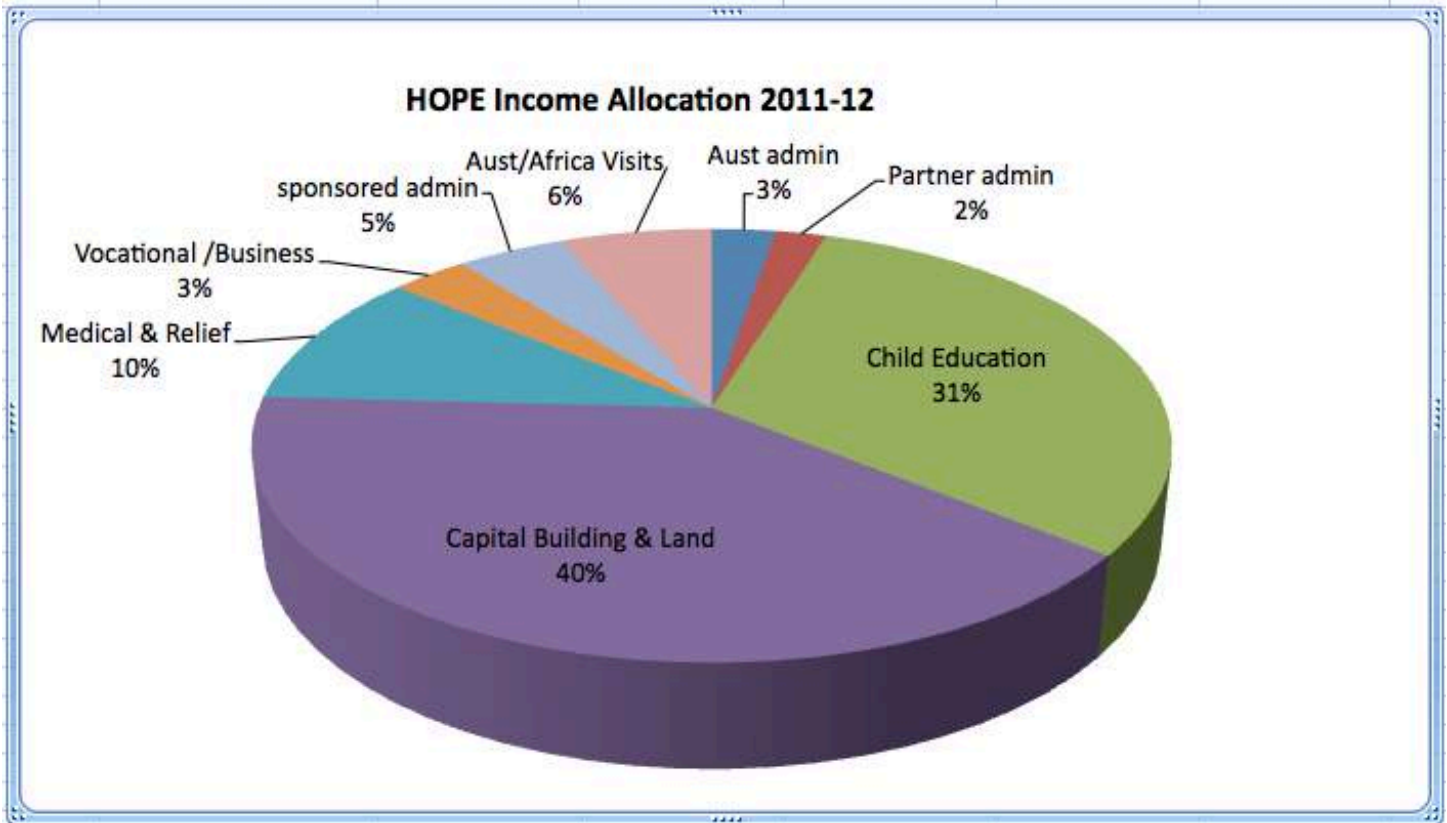
Statistics

HOPE Partner	RWC	CVM	HCLS	COME	Amari	Hope 4 Hurt	Total
HOPE School Projects	3	2	2	3	-	-	10
Children in HOPE Schools	943	495	443	522	-	-	2,403
Churches	60	9	1	30	-	1	101
Clinic/ Hospital	-	1 (Maranatha mobile)	1	1	-	-	3
Farming Project	1	3	-	-	-	-	4
Street Kids Project	2	-	1	1	-	1	5
Widows Sponsored	9	-	1	7	-	1	18
Children Sponsored	86	1	89	107	44	20	347
School classes sponsored	9	12	1	-	-	-	22
Women's Projects	2	-	-	1	-	1	4

HOPE Projects Fund - Finances at a Glance

**Note:**

- non tax deductible HOPE Missions and Welfare funds are not included in these accounts or reports.
- airfares and admin expenses in Australia and Africa are not taken from funds given for sponsorship or development projects.
- 97% of sponsorship and development project donations are used solely for those purposes in Africa.



Financial Reports & Statements

HOPE Project Fund - Profit and Loss

Australia HOPE International - HOPE Project Fund Profit & Loss Summary July 2011 through June 2012

	Jul 11 - Jun 12	Jul 10 - Jun 11
Income		
4010 · HOPE Project Partner Funds		
Total 4010.10 · Partner Income Child Sponsors	136855	114,957
Total 4010.20 · Partner Widow/Small Business	14122	9,525
Total 4010.30 · Partner Income School/Project	51308	49,506
Total 4010.40 · Partner Income Medical- Relief	33,945	1,520
4010 · HOPE Project Partner Funds - Other	351,354	287,869
Total 4010 · HOPE Project Partner Funds	587,584	463,376
4050 · Gifts Donations		
4051 · Hope Volunteer Africa sponsor	18,150	6,250
4051.10 · HOPE Admin Aust Sponsorship	32,120	0
4050 · Gifts Donations - Other	19,296	73,294
Total 4050 · Gifts Donations	69,566	79,544
4054 · Grants		
4054.02 · Australian Grants- DAP Funds	0	12,593
Total 4054 · Grants	0	12,593
4100 · Fundraising		
4100.10 · Sale of Artefacts/cards/books	679	358
4100.11 · Women's Bead Sales	6,305	4,375
4100.12 · Sales CDs and DVDs	675	0
4103.11 · Fundraising - Item sales	3,535	0
4103.13 · Firewood Fundraiser	1,220	110
4103.15 · HOPE Gift Cards	3,777	4,060
4103.16 · Battery Recycling fundraiser	0	1,704
4103.17 · Cinema Tickets	689	660
4103.18 · Lisa Jane Africa DVD	0	50
4103.19 · Kibogo School funds (apples)	60	0
4103.20 · Bunnings Barbeques	1,003	0
4103.21 · Big Bid Auction Fundraiser	33,291	0
4103.22 · Fundraiser - Birthday Donations	335	0
4103.23 · Pasties Fundraiser	3,316	0
4103 · Specific Projects - Other	921	105
4100 · Fundraising - Other	0	812
Total 4100 · Fundraising	55,805	12,234
4190 · Interest Received	3,053	3,439
4550 · Payroll Admin Sponsored Income	0	6,464

4999 · Sundry Income	2,783	6,489
Total Income International Aid and Development	<u>718,792</u>	<u>584,140</u>
Income for International Mission Programs		<u>10,237</u>
Gross Profit	729,029	<u>13,727</u> 597,867
Expenditure		
Total 6040 · Fundraising Expenses	73	812
6050 · Accounting Fees	1,079	1,027
6060 · Administration		
6061.01 · Printing, Stationery, Postage	2,237	2,285
6061.02 · Promotion	1,034	434
6061.03 · Sundry Fuel expenses	4,833	5,167
6061.04 · Insurance	1,278	1,232
6061.05 · Office expenses	7,838	1,227
6061.06 · Office Telephone	602	0
6061.07 · Container transportation	4,116	0
6061 · Administration general - Other	0	4,066
Total 6061 · Administration general	<u>21,938</u>	<u>14,411</u>
Total 6060 · Administration	21,938	14,411
6090 · Bank fees		
6091 · Telegraphic Transfer fees	1,980	1,910
6093 · PayPal fees	0	1
Total 6090 · Bank fees	1,980	1,911
6560 · Payroll Expenses	0	6,464
6600 · International Aid/Development	622,721	558,612
Total Expense International Aid and Development	<u>647,790</u>	<u>583,236</u>
International Mission Programs Expenditure		<u>10,270</u>
Total Expenditure	<u>658,060</u>	<u>596,901</u> <u>13,665</u>
Net Income	<u>70,969</u>	<u>966</u>

NOTE: These Summary Financial Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation Guidance available at www.acfid.asn.au

HOPE Project Fund - Balance Sheet

Australia HOPE International
Balance Sheet Summary
HOPE Project Fund

As of 30th June 2012

	July 11- June 2012	July 10 - June 2011
ASSETS		
Current Assets		
Cheque/Savings		
1000 · Cheque Account	21,652.57	80,346
1050 · Express Saver	71,860.08	72,498
Total Cheque/Savings	93,512.65	152,844
Accounts Receivable		
1200 · Accounts Receivable	3,233.82	4,309
Total Accounts Receivable	3,233.82	4,309
Total Current Assets	96,746.47	157,153
Fixed Assets		
1150 · Land and Buildings		
1153 · Hope Base Mbarara Land	32,150.00	32,150
1154 · CVM Kibale Land 150 Acres	72,500.00	
Total 1150 · Land and Buildings	104,650.00	32,150
Total Fixed Assets	104,650.00	32,150
TOTAL ASSETS	201,396.47	189,303
LIABILITIES		
Current Liabilities		
Other Current Liabilities		
2100 · Payroll Liabilities		
2100.01 · BLO Salary/Admin Sponsorship	51.92	14,032
2100.02 · BLO Salary/admin fwd	- 51.92	- 13,980
2100 · Payroll Liabilities Other		31
Total 2100 · Payroll Liabilities	-	83
2102 · HOPE Administration Support		
2102.01 · Africa Visit Income	25,600.15	22,050
2102.02 · Africa Visit Fwd	- 25,652.30	- 21,217
2102.03 · HOPE Admin Australia Funds	15,196.92	
2102.04 · HOPE Admin Aust Fwd	- 15,144.74	
Total 2102 · HOPE Administration Support	0.03	833
2105 · Field Liaison Officer Uganda		
2105.01 · Field Liaison Officer Funds	10,050.00	5,271
2105.02 · Field Liaison Officer Fwd	- 9,646.35	- 3,871

Total 2105 · Field Liaison Officer Uganda	403.65	1,400
2106 · Field Liaison Officer DR Congo		
2106.01 · Field Liaison Officer Funds	7,000.00	
2106.02 · Field Liaison Officer Fwd	- 4,626.74	
Total 2106 · Field Liaison Officer DR Congo	2,373.26	-
2140 · HOPE Farming Support Project		
2140.01 · HOPE Farming Income		5,370
2140.02 · HOPE Farming Funds Fwd		- 5,370
2140.03 · HOPE Base Building fund	2,000.00	2,000
2140.04 · HOPE Base Building Fwd	- 2,000.00	
Total 2140 · HOPE Farming Support Project	-	2,000
2150 · HOPE Project Funds Pending		
2150.01 · HOPE Project Funds Income	11,734.18	109,029
2150.02 · HOPE Project funds Allocated	- 11,717.72	- 108,295
Total 2150 · HOPE Project Funds Pending	16.46	734
2150.10 · Small Business Capital Loans		
2150.11 · Small Business Loans funds	3,690.30	3,050
2150.12 · Small Business Loans Fwd	- 3,671.00	- 2,694
Total 2150.10 · Small Business Loans	19.30	356
2160 · HOPE Gift Card Projects		
2160 · Gift Cards Income	6,910.71	5,517
2160 · Gift Cards Fwd	- 6,384.20	- 3,846
Total 2160 · HOPE Gift Card Projects	526.51	1,671
2200 · Tax Payable	- 1,129.78	- 1,093
2350 · Circle of Life		
2350.01 · Circle of Life funds	5,195.82	6,160
2350.02 · Circle of Life Funds Fwd	- 3,600.00	-4,800
Total 2350 · Circle of Life	1,595.82	1,360
2400 · RWC - CT		
2401 · RWC Education Projects		
2401.1 · RWC Education Sponsorship		
2401.11 · Child Sponsorship funds	35,852.85	41,691
2401.12 · Child Sponsorship FWD	- 31,252.90	- 34,142
Total 2401.1 · RWC Educ Sponsorship	4,599.95	7,548
2401.60 · RWC School Projects		
2401. RWC School Projects Income	51,981.83	77,828
2401. · RWC School Projects Fwd	- 49,405.40	-75,096
Total 2401.60 ·RWC School Total	2,576.43	2,732
2405. · RWC School Tanks Project		

2405.01 · School Tanks funds		8,395
2405.02 · School Tanks Fwd		- 8,395
Total 2405. · School Tanks Project		-
Total 2401 · RWC Education Projects	7,176.38	10,280
2420 · RWC Women Support/Relief Fund		
2420.10 · Widow Support/Relief Funds	15,189.27	12,821
2420.11 · Widow Support/Relief Fwd	- 13,298.30	- 11,442
Total 2420.10 · Widow Support/Relief	1,890.97	1,379
2430. · RWC - administration/salary		
2430.01 · RWC Admin/salary income	1,127.01	15,695
2430.02 · RWC Admin/Salary fwd	- 1,367.00	- 15,690
Total 2430. · RWC - administration/salary	- 239.99	5
Total 2400 · RWC - CT	8,827.36	11,664
2500 · COME		
2501 · COME Education Projects		
2501.01 · Child Ed Sponsorship	52,853.85	52,950
2502.01 · Child Education Fwd	- 51,557.00	- 50,298
Total 2501 Child Sponsorship	1,296.85	2,652
2504.01 · Education Project funds	15,892.48	7,794
2504.01 · Education Project Fwd	- 6,547.50	- 7,794
Total 2501 Education Projects	9,344.98	-
Total 2501 · COME Education Projects	10,641.83	2,652
2515 · Medical & Hospital Relief		
2515 · Medical and Hospital Funds	49,497.75	37,961
2515 · Medical and Hospital Fwd	- 48,587.30	- 27,181
Total 2515 · Medical Relief Projects	910.45	10,780
Total 2500 · COME	11,552.28	13,432
2535 · AMARI		
2535.01 · Amari Education Income	48,996.27	6,341
2535.02 · Amari Education Fwd	- 44,743.79	- 5,219
Total 2535 · AMARI	4,252.48	1,122
2540 · Hope for the Hurting		
2541 · HFH Education Projects		
2541 · Child Education Income	3,948.78	1,330
2542 · Child Education Fwd	- 1,810.00	- 1,330
Total 2541 · HFH Education Projects	2,138.78	-
2542 · HFH Business Projects		

2542 · Business Project Funds	13,427.50	15,348
2542 · Business Project Fwd	- 13,932.00	- 15,302
Total 2542 · HFH Business Projects	- 504.50	46
2543 · HFH Administration Support		
2540.20 · Admin Support funds	2,150.00	5,504
2540.21 · Admin support fwd	- 2,450.00	- 1,750
Total 2543 · HFH Administration	- 300.00	3,754
2544 · Medical/Relief Funds		
2544.01 · Medical Relief Income	20,486.75	14,908
2544.02 · Medical Relief Fwd	- 20,395.00	- 14,730
Total 2544 · Medical/Relief Funds	91.75	178
Total 2540 · Hope for the Hurting	1,426.03	3,977
2600 CVM		
2601 · Child Education Projects		
2601.01 · Child Ed Sponsorship	2,986.60	6,756
2602.01 · Child Education FWD	- 4,293.50	- 7,620
Total 2601 · Child Education Projects	- 1,306.90	- 864
2603 · CVM Vocational/Community		
2603.01 · Vocational/Comm. Funds	8,699.19	17,130
2603.02 · Vocational/Comm. Fwd	- 8,888.22	- 17,130
Total 2603 · CVM Vocational Projects	- 189.03	-
2605 · CVM School Projects		
2605.01 · CVM School Income	71,292.18	63,870
2605.02 · CVM School Fwd	- 73,430.08	- 47,898
Total 2605 · CVM School Projects	- 2,137.90	15,972
2605.3 · CVM School Tanks Project		
2605.31 · School Tanks fund		4,197
2605.32 · School Tanks Fwd		- 4,197
Total 2603 · CVM Schools Tank		-
2606 · CVM Administration/salary		
2606.01 · CVM admin/salary income	5,700.00	15,660
2606.02 · CVM admin/salary fwd	- 5,850.00	- 15,660
Total 2606 · CVM Administration/salary	- 150.00	-
Total 2600 · CVM	- 3,783.83	15,109
2700 · HCLS		

2701 · HCLS Education Projects		
2701.01 · Education Sp Income	32,852.52	20,250
2702.01 · Education Sp FWD	- 24,909.57	- 17,270
Total 2701 · HCLS Education Projects	<u>7,942.95</u>	<u>2,980</u>
2703 · Medical/Community Support		
2703.01 · Medical/Community Funds	54,312.00	28,611
2703.02 · Medical/Community Fwd	- 40,000.00	- 8,100
Total 2703 · Medical/Community	<u>14,312.00</u>	<u>20,511</u>
2705 · HCLS Administration-salary		
2705.01 · HCLS Admin/salary Fund	10,429.96	14,230
2705.02 · HCLS Admin/salary fwd	- 10,394.45	- 14,230
2705.03 · Australian Trip 2012	31,566.47	
2705.04 · Australian Trip 2012 fwd	- 31,201.57	
Total 2705 · HCLS Admin/salary	<u>400.41</u>	<u>-</u>
2710 · HCLS HOPE School Projects		
2711 · HCLS HOPE school funds	203,448.92	149,230
2712 · HCLS HOPE School fwd	- 155,789.45	- 69,963
Total 2710 · HCLS HOPE Schools	<u>47,659.47</u>	<u>79,267</u>
Total 2700 · HCLS	70,314.83	102,758
4005 · AHI Missions		
4061 · Missions - Income	2,318.05	6,200
4062 · Missions FWD	- 2,167.90	- 6,152
Total 4005 · AHI Missions	150.15	48
Total Other Current Liabilities	<u>96,544.00</u>	<u>155,453</u>
Total Current Liabilities	<u>96,544.00</u>	<u>155,453</u>
TOTAL LIABILITIES	<u>96,544.00</u>	<u>155,453</u>
NET ASSETS	<u>104,851.92</u>	<u>33,850</u>
EQUITY		
3900 · Retained Earnings	33,850.14	32,946
Net Income	71,001.78	904
TOTAL EQUITY	<u>104,851.92</u>	<u>33,850</u>

Notes To and Forming Part of the Financial report

AUSTRALIA HOPE INTERNATIONAL INC.
YEAR ENDED 30 JUNE 2012
STATEMENT BY MEMBERS OF THE BOARD

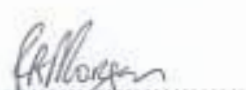
The Members of the Board of Australia HOPE International Incorporated declare that:


- a) The financial statements and notes are in accordance with the Associations Incorporation Act 1985 for Prescribed Associations and:
 - i) Comply with relevant Australian Accounting Standards as applicable; and
 - ii) The financial statements present fairly the financial position of Australia Hope International as at 30 June 2012 and the results of the Association for the year ended on that date;
- b) In the opinion of the Members of the Board there are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.
- c) In the opinion of the Members of the Board:
 - i) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - ii) The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time.
 - iii) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - iv) The financial statements have been properly prepared by a competent person.

This declaration is made in accordance with a resolution of the Board.

Signed at NAIRNE on the 29th day of August 2012


 Bill Osborne
 Chairman


 Ros Morgan
 Treasurer



Assured Accounting and Business Advisory

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Sara May

Chartered Accountant

08 8388 9999 | 0417 493 258

PO Box 62, Macclesfield SA 5153

sara@assured-accounting.com.au

ABN 22 825 355 391

Scope

We have audited the financial report, being a special purpose financial report of Australia HOPE International Inc. for the year ended 30 June 2012, as set out in the financial statements. The Board is responsible for the preparation and presentation of the financial report and the information it contains and has determined that the accounting policies used and described in Note 1 to the accounts are appropriate to meet the needs of members. We have conducted an independent audit of this financial report in order to express an opinion on its preparation to members.

Audit Approach

Our audit has been conducted in accordance with Australian auditing standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with accounting policies described in Note 1 to the accounts. These policies do not require the application of all accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

Independence

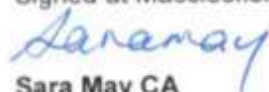
In conducting our audit, we followed applicable independence requirements of Australian professional ethics pronouncements and the Corporations Act 2001.

Audit Opinion

In our opinion the financial report of Australia HOPE International Inc. for the year ended 30 June 2012 is properly drawn up in accordance with applicable accounting standards. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

Assured Accounting & Business Advisory

Signed at Macclesfield, this 2nd day of October 2012



Sara May CA
Principal



**Chartered
Accountant**

Liability limited by a scheme approved under Professional Standards Legislation

HOPE Board and Management

As at June 30th, 2012



**Bill Osborne. Dip Min
Co-Founder, Chairman & CEO**

Bill has worked in the church as administrator, children's pastor and senior pastor for over 30 years. He has been a full-time volunteer for HOPE since 2008.

Together with his wife Norma, they have lead many teams to Africa, strengthening partnerships through which HOPE work. Years of service: 9 years



**Norma Osborne. Dip Min
Co-Founder & Fundraising**

Married to Bill, Norma is a Beauty Consultant and Personal Stylist, and manages Broken Gum Retreat. She is a part time volunteer for HOPE focusing on promotions and fundraising. Her many visits to Africa puts her in close touch with our work in Africa and she is a well informed and passionate advocate for the poor and needy in East Africa. Norma has 3 children and 8 grandchildren.

Years of service: 9 years



**Ros Morgan. B Sc OT G Dip SS
Secretary/Treasurer, Bookkeeper & Sponsorship Manager**

Ros volunteers in her busy role 3 - 4 days a week and has accomplished several years of service. She has 3 children and loves caravanning and fishing.

Visiting Africa has made her work meaningful and rewarding as she processes everything from donations to sponsorships of children and widows in our partner's communities.

Years of service: 7 years



**Max Lockett. BA (accounting) MBA
Advisor, finances and accreditations**

As a retired Bank Manager, Max applies his work and study life to benefit HOPE with capable steering through the pathways for tax deductibility, ACFID accreditation and AusAID accreditation.

He loves visiting children and grandchildren, and enjoys a hit of tennis.

Max volunteers for church organisations as well as HOPE, and his specialty is negotiating grants.

Years of service: 9 years



Simon Robson. LLB
Legal

Simon is a busy solicitor and is married with 3 children. His role in advising our organisation in legal matters is an increasing benefit as HOPE grows and becomes more involved with processes that require legal knowledge and careful compliance.
Years of service: 9 years



Sonya Saywell.
Sponsorship Assistant

Pursuing study and paid work has meant Sonya has had to step back from most of her role as sponsorship manager, but she remains a supportive and active member of our board, and still finds time to help for a few hours in our busy office.

Sonya, married to Steve, has 2 children and loves interior design.
Years of service: 5 years



Steve Saywell. EET
Member

Currently a Senior Technical Officer, Steve spent many years using his inventive flair as an Automation Technician. Since 2000, and has made 2 trips to visit our projects in Uganda. He loves visiting his native land, New Zealand

Years of Service: 2 years



Vanessa Gale. B. Ed Cert IV Yth Dev.
Member

Vanessa is a teacher and loves singing. Her trip to Africa to visit her sponsored child made a big impact on her, and since then she successfully helps raise awareness and funds for the HOPE projects. She is our newest board member.

Years of service: Less than 1 year



Michael van Tinteren. BNBS FRACGP (Leave of Absence)
Medical Advisor

Michael, his wife and now 3 children, have moved to America indefinitely. As a past HOPE Chairman, we have released him from our normal meetings, but appreciate his advice and comments, particularly related to medical issues in Africa among our children and widows.

Years of service: 5 years 2006 - 2011



Miriam Ashby. (Temporary Leave of Absence)
Member

Miriam has been a passionate advocate for HOPE since her trip to Uganda in 2008. Her heart remains strong for our work and will resume her role on our board on her return from the US.

Miriam is married with 2 children.
Years of service: 2 years

Office: The HOPE Office is located in the Adelaide Hills...

HOPE Central
130 Princes Highway
PO Box 387
Nairne
South Australia 5252
www.ahi.org.au



[Click Here](#)



ACFID
MEMBER

Australia HOPE International is accountable to ...

- the Australian Tax Office as a Deductible Gift Recipient
- ACFID as an accredited temporary member
- AusAID

Please Note: Re Donations

- Gifts /donations to the HOPE Projects Fund for approved development projects and emergency relief are tax deductible.
- Gifts/donations to the HOPE Missions fund for evangelism and /or welfare are not tax deductible.

“ *The support of every member, friend, donor, pray-er and sponsor to the work of AHI is deeply appreciated. Thankyou for your ongoing help to ensure our goals for self sustaining development projects that benefit the abandoned child, the orphan, the widow, destitute families and victims of rape and war.* ”



Bill and Norma Osborne



Helping Others Possess Empowerment