

Australia **HOPE**

INTERNATIONAL



Annual General Meeting
2010/2011
Reports to Members and Friends

Helping Others Possess Empowerment

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From the CEO...

Once again the exciting journey of faith, courage and vision by all our African HOPE partners over this financial year has seen wonderful progress established on the ground in East Africa. When our Australian support is added to the hard work of our African colleagues, who operate with proven time and field tested integrity and commitment, anything is possible.

While Africa is multiple nations struggling with corruption, poverty and war, it is a joy for HOPE to achieve so much with so little, because we flow in powerful unity with like minded and like spirited people whose lives are dedicated to the poorest of the poor and making a positive difference that will transform generations.

Thankyou AHI African partners for who you are, how you work and your relentless pursuit of a better life for all you care for day by day, even when your own personal needs are so great. I am so inspired by your example.

And on Australian soil, and equally matching the dedication of our African friends, the heartfelt commitment of Ros Morgan and Sonya Saywell has been outstanding. These 2 volunteers serve 2 - 3 days a week and are daily (and nightly!) working by email to ensure our financial and sponsorship administration is accurate and up to date.

Thankyou Ros and Sonya, your effort is amazing.

Our volunteers and partners in Africa would not be able to develop the many projects that make up AHI, without a third crucial group; our hundreds of child and widow sponsors and generous donors. We are encouraged that in an economic season where people are finding it harder to pay their way, AHI was able to fund more development than previous years. Sincere thanks to all HOPE supporters that empower us to empower others.

Many parts of the world at present are very unsettled with longstanding dictatorships and governments toppling, and some of the worst famines in history bearing down on East Africa's nearest neighbours. Uganda is being affected as inflation bites and some civil unrest is evident. But somehow our high dollar and Uganda's poorly performing shilling have compensated each other to allow the funding process to continue and projects grow.

In 2010/2011, we are excited to have seen funds used for construction of several more classrooms, finishing off buildings, several acres of land purchased for two HOPE School expansions, six large rainwater tanks installed in HOPE Schools from an Australian High Commission - Kenya grant, a community training centre and a eucalyptus forest planted. All other existing projects continue to operate to benefit people desperate for education, training, pastoral care and small business opportunities.

A hi-light of of the year was to visit the HCLS HOPE School project in Bunia DR Congo. AHI Liaison Officer Bron Lang and Ps. Willy Tumwine accompanied me on the trip and we shared the joy of seeing the school for war orphans developing so well. Bron Lang from Victor Harbour SA, was appointed as our volunteer HOPE Liaison Officer in February, based in Mbarara, Uganda with partner RWC - Children's Trust. Bron is doing a wonderful work and is involved with 3 HOPE Schools as well as the RWC administration base. Thankyou Bron!

I hope the following reports show the value and fruit of your kind support for AHI,

Bill Osborne



HOPE Partners in East Africa

RWC Ministries - Children's Trust

Directors: Ps. Willy and Anne Tumwine, Mbarara, Southern Uganda.

Years of Partnership: 5

Projects...

Mbarara Street Kid's Education (school, cultural dance, carpentry and welding)

Child Education and AIDS Widow Sponsorship/Small Business

Nakivale Refugee Camp Emergency Relief

Nakivale Refugee Women's Association (beads, soap and candle making)

Nakivale HOPE Nursery and Primary School

Ebenezer HOPE Nursery and Primary School,

Kitokye Village Trust Nursery and Primary School, Mbarara

Mbarara Women's Help and Hope Project (bead-making and tailoring)

Mbarara Agricultural Project



Christian Victory Ministries

Director: Ps. John Kaazi Twinomujuni, Ndejje, Uganda.

Years of partnership: 7

Projects...

Child Education Sponsorship

AIDS Widow Emergency Relief

HOPE Schools, Kibogo Deep Village and Kyambyoma, Western Uganda

Mbarara Agricultural Project



HOPE and Care for Little Souls

Directors: Ps. Mozart and Sephora Kile, Bunia, DR Congo.

Years of Partnership: 6

Projects...

Emergency Relief for Street Kids and War Orphans

Child Education and War Widow Sponsorship

Children's Life Rehabilitation for War Orphans

HOPE Complex School



COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda.

Years of Partnership: 11

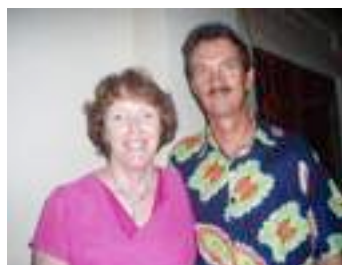
Projects...

HOPE Nursery and Primary Schools, Lugala, Masanafu and Kasengejje

HOPE Medical Centre

Hospital Care and Counseling Service

Child Education and Widows Sponsorship Program



HOPE for the Hurt

Directors: Ps. Lulenti and Mary Ssali, Kakira, Central Uganda.

Years of Partnership: 2

Projects...

Chicken Projects

Emergency Relief for War and AIDS Widows

Small Business Opportunities



Partner by Partner - Developments in 2010/11

RWC Ministries - Children's Trust. Southern Uganda

Nakivale HOPE Nursery and Primary School

- Triple classroom Nursery School block constructed except for windows, doors, plastering and painting.
- New 10,000 litre Poly Tank added.
- P7 class commenced.



Ebenezer HOPE Nursery and primary School

- Classrooms improved with addition of windows, doors.
- 2 x 5,000 litre Poly Rainwater Tanks added
- 2 acres of land secured for future growth, buildings expansion and sports grounds.



Trust HOPE Nursery and Primary School

- 3 new classrooms constructed except for the plastering, painting, windows and doors.
- 2 x 10,000 litre rainwater tanks installed.
- A latrine was constructed.



Future plans for these 3 schools include finishing off all buildings, a library, computer room, student text books for all children on all subjects.

Mbarara Street Kids Project

- Young boys move into their new home (right, a Mission Venture project) on the Trust HOPE School site and commence schooling on site.
- Aribariho Caleb lived on streets for 3 years, visited Australia in 2010 and just topped his school in P7 pre exams. Congratulations Caleb!
- Motor Bike (Boda Bodas) taxis supplied to older street boys are working well with loans being repaid over 2 years.



Women's Health & Hope Project

- Tailoring, soap and bead-making are continuing as focused activities of this group to raise funds for improving health and wellbeing of families.
- Finding the right leader for the group has been an ongoing challenge.

Nakivale Refugee Camp Women's Association

- Beads, soap, juices and candles making keep this group busy with beads being the best seller here in Australia. These funds continue to improve the lives of many families in the camp.
- Equipment for making items was stolen during an army raid in the camp, but these undaunted women continue in their struggle for a better life through this association.
- Thanks to Ruth Gahamanyi for her capable leadership of this group.



Farming Project: 40 acres A joint project between CVM and RWC - Children's Trust

- First ever drought in Uganda claims our second maize crop.
- Piggery commenced with 1 boar and 8 sows.
- Mixed crops continue to feed street kids project and porridge for sponsored HOPE School students.

Future goals include a permanent structure erected to service current and longer term future use. This land is earmarked for a HOPE University.



Child, Class and Widow Sponsorship

- Sponsorship now helps fund 3 RWC HOPE Schools: Nakivale, Kitokye and Mbarara.
- School class sponsorship is more crucial now due to increase in teachers salaries and need for text books for children.



Bron Lang

Is a great support to RWC and AHI as Liaison Officer based in Mbarara. Well done Bron!

Christian Victory Ministries Western Uganda and Ndejje, Kampala

- CVM Chairman, Kaazi Twinomujuni, together with the CVM Board completed a strong year of growth and excellent governance over all projects.

HOPE Nursery and Primary School, Kibogo Village



- Another double classroom block was added to the HOPE School in Kibogo Village making 7 permanent classrooms plus an administration block. Now need finishing off and fitting out with more desks.
- Medical treatment of children and staff continues with around 90-100 treated each term for malaria, skin infections from tinea and scabies, leg ulcers, stomach conditions and fevers.
- Teachers continue to be paid from generous support from project friends in Eastside Christian Centre, Mt. Gambier. Thanks to Gay and Graham Stoodley for heading up this special fundraising support.
- The newly acquired 7 acres surrounding the school is being prepared for sports grounds, a pineapple project (left), school class and teachers gardens, with more horticulture and other projects in planning.
- A 'Muzungu Lodge' is being built at the school site particularly to house Australian visitors to the project. We look forward to visitors who can support education, health and agriculture in the project.
- A HOPE Vocational Training School is being considered for the ongoing education of students graduating from P7.
- 3 houses on a disused refugee camp near the school have been handed to CVM for use in conjunction with the school. After renovating, we plan to house teachers, and students from more remote areas for a boarding house.

Future work will target permanent Nursery School classrooms, feeding students at school, the Vocational School and finishing and fitting out of all facilities including a library and computer room, and provision of student text books.

HOPE Nursery School, Kyabyoma near Kamwenge

- This school is going on well with graduating students moving to a primary school in Kamwenge.
- The 7 acres of school land has been planted out to a Eucalyptus Forest. After 2 years it will commence supplying much needed fuel for cooking fires in Kamwenge township. A smaller banana plantation is also established for generating income for local workers.

Future plans here include funds for paying all staff, feeding program for all students, a library and provision of student text books and learning games.

*Ndejje Community Training Centre*

- CVM base, on the southern outskirts of Kampala, now has a community hall and will commence community training programs including AIDS awareness, nutrition, business management, tailoring, family planning and more. The new hall will be used as a church on Sundays.

Future Goals. To fund a thriving community training centre in this facility with programs that lift the quality of life for participants and with some activities income earning.

HOPE staff support

- As part of our intention to look after our hardworking partner full-time staff in Africa we were pleased to direct support to a new small house for Kaazi and Winnie Twinomujini, supply a laptop computer, and a vehicle. This saves them paying rent and using taxis to travel Uganda twice each month to visit our projects.
- HOPE commenced a small salary for Mary Nakanyike, who manages the HOPE/CVM activities from Ndejje as assistant to Kaazi.

Kamwenge Farming Project

- In 2010/11, HOPE and CVM sought support and confirmation to buy 150 acres of farming land on the edge of Kamwenge, a few kilometres from Kyabyoma Nursery School.
- Recently a generous gift was received and the donor's wish was to help produce food for the destitute and poverty stricken.
- Land was purchased and a title is being issued.

Future Goals for this project are contained in a proposal that has been drafted for a Vocational Training Institute. This learning centre will aim to take our HOPE School graduates far in learning agricultural based practices and technology as well as other industries that stem from food production.

The land will also produce food for destitute widows families, HOPE students and income generated will help pay teachers at the HOPE Schools.

HOPE and Care for Little Souls Bunia, Democratic Republic of Congo

HCLS is coordinated in Australia by Steve Schoemaker who manages the fundraising and project buildings construction program in close communication with Mozart Kile in Bunia. He also raises funds for paying teachers and other operating costs in the HOPE Complex School.

Steve's work is crucial to the success of this project and is greatly appreciated.

HOPE Complex School, Bunia, DRC

- Nursery, primary and senior school operating in the shared primary school premises.
- Senior school operates successfully upto S2.
- Work has begun (right) on constructing the HOPE Senior School on a 10 acre site purchased previously from an Australian donor. 6 classrooms and an administration block will be completed later in 2011.
- HCLS director Mozart Kile is carefully enrolling a blend of paying students to help support the cashflow of the school.
- Traumatized children receive counseling and pastoral care on entry to the school and ongoing as needed.



Future goals include the provision of libraries and computer rooms for broadening the child's learning in our schools. As funds become available from donations, more HOPE Schools are envisaged in Bunia.

Child Education Sponsorship

- A small increase in sponsors in '10/11 but we seek more sponsors to benefit the children and financially support the school.
- Children are beginning to really understand the relationship of friendship with their sponsors.



AIDS and War Widow Sponsorship

- Thanks to sponsors who give these appreciative women a chance at life to become self sufficient, receive medical care, pay rent and feed their children.
- Women supported this way find work or business opportunities suited to their strength and health levels.

HOPE Complex School Assembly Hall / Community Training Centre

- A generous donation has facilitated the construction of this 800 seat multi purpose hall. (right)
- A 2 story block of rooms at the rear will house administration and counseling.



Future Plans: As well as a school hall for the HOPE Complex School, the Community Training Centre will offer courses and support in...

Seminars about:

- *HIV/AIDS pandemic*
- *Community sanitation*
- *Child Protection consciousness*
- *Teachers' seminar about teaching methodology (Pedagogical innovation and educational improvement)*

1. *Workshop about women's violation*

2. *HCLS Extension centre for Children's:*

- *Assembly*
- *Presentations (Music Performances, stage show/drama, dance)*
- *School Year Official Closing & Opening ceremonies*

3. *HCLS Extension centre for Widow activities:*

- *Sewing activities*
- *Seminars related to widows*
- *Teaching widows (uneducated ones) reading and writing*



COME Uganda Outer Kampala

HOPE Medical Centre

- Functioning well with a great team who also move out to more remote areas providing medical care to needy villages and communities.
- 15 - 30 patients come each day with everything from physical wounds to fevers.
- The Heywards report a high number of people being tested positive for STD's and HIV AIDS.

Future goals include a community sensitisation program to address the high incidence of AIDS and STD's.

Longer term goals include a hospital with maternity, AIDS care and acid burn victim treatment.

Hospital Care Mulago

- Continues well with a great team of volunteers who feed, counsel, do laundry and ensure medicine gets to the many destitute patients in the hospital.
- Special privilege granted to the COME Team is a great achievement to the care and character of the workers who move freely through the hospital as welcomed volunteers doing a highly effective work.
- Ongoing support is needed to meet basic costs and allow expansion of services and care provided.

HOPE Nursery and Primary Schools

- Three schools at Lugala, Masanafu and Kasengejje are virtually completed thanks to Frank Heyward's building skills and generous support from caring Australians.
- 1/2 acre land added to Masanafu HOPE School for future development.
- Lisa McKenny from Brisbane is providing valuable input as HOPE Schools Overseer.
- Ongoing teacher education and seminars is equipping teachers with new ideas that reflect positively in all classes. Visiting education experts from Australia have contributed to this training.

Future goals include the construction of a Senior School so graduating students can follow a pathway of uninterrupted education. Land is being secured for this project.



HOPE for the Hurt

Kakira, central Uganda

The needs in Kakira seem overwhelming but we are excited that our partnership with HOPE for the Hurt is establishing itself and is poised to address serious needs in people's lives in the future. In the meantime we do what we can as we wait for support to come in for more major projects together.

Medical relief

- The oppressing poverty in Kakira's African community brings serious sicknesses and HOPE was called on for emergency medical care.
- Main recipients of care were AIDS victims including children.
- Mary Ssali, our partner co director was able to have a hip replacement with support from Australia. Her recovery has been slow and with more support, the other hip also needs a replacement.

Future Goals for our work with HOPE for the Hurt include a medical clinic so the poorest of the poor can access good medical care.

Chicken projects

- These have struggled with rising costs and the threat of theft, but some widows have been able to draw some income from these projects in support of their families.

Orphans Education Support

- With over 600 orphans in Kakira and 60+ in the care of partner HOPE for the Hurt, it is great we can attract support to help around 20 of those children get to school.

Future Goal is to build a HOPE School in or near Kakira for the orphan population. Like all our projects we await donations so land can be purchased and building commence.

Partner Support

- AHI is unable to pay our partners very much and part of our support targets getting them their own house to free up rent payments and recognise their hard work in our projects. A simple 3 bedroom house costs around \$8,000 plus land.
- A house for the Ssali's is being built on level ground. Mary has been unable to live in their rented house due to rugged terrain around it which she could not walk over while her hip is in recovery. Thanks to Murray Bridge CFC and members who have helped make this happen for them.
- We have commenced a small salary for Sylvia (right) who assists Lulenti Ssali with coordination and administration of our work in Kakira. Thanks Sylvia for a great job there in Kakira.



Circle of Life Masaka, South Western Uganda



Lawrence and Sonia Kyambadde head up this project which they commenced together to address the life needs in Lawrence's village where he grew up as a boy. Their initial focus is to provide emergency accommodation for the homeless elderly. A block with 2 apartments will reach completion as funds come in. A horticultural project accompanies this work on the same land parcel.

Sponsorship



HOPE Child Education Sponsorship

- We deeply appreciate the faithful commitment of our child sponsors to their child with very few ending payments despite tougher times here in Australia.
- An increase in sponsorship meant more children in 2010/11 were able to develop friendships with their new Aussie friends.
- HOPE Schools benefit from sponsorship of the children attending, lifting the quality of education in the whole school.



War and AIDS Widow Sponsorship

- Numbers of women sponsored are small, but the relevance to each one is huge.
- Many sponsored women move into a new realm of health and / or business opportunity with improved chance of sending their children to school and paying rent.
- Thanks to our loyal sponsors who stand with their friend in Africa in all they go through.



School Class Sponsorship

- This way of sponsoring is exciting in that 30 - 60 children benefit.
- \$100 a month pays a teacher or helps with curriculum and other class needs
- Without class sponsorship, AHI could not pay the scores of teachers and staff each month; thank you class sponsors!

HOPE Team Visits 2010/2011

***A HOPE Team of 9 visited Uganda** in July 2010 with a mixed itinerary of visiting projects, mainly HOPE schools, and ministering in churches, open air outreaches and seminars. The team was made up of HOPE supporters from Strathalbyn, Victor Harbour, Adelaide, Mt. Gambier and Naracoorte.

Hi-light of the trip was our visit to Kibogo Deep Village where we flowed with village life and celebrations and shared with many classes in the growing HOPE School there. Many hours were spent fitting hundreds of shoes to patient students who received their first ever shoes, socks, school bag and tooth brush.

The second most special time was when 8 team members found their sponsored children, a truly special joy for both sponsor and child. Danielle found her child Daphine washing on the side of the road because her aunty's hut has no running water, electricity or even a bathroom or kitchen. Vanessa walked part of the 6 km hike her Rachel takes every day to Ebenezer HOPE School.

Unfortunately an army assault on refugees in Nakivale Refugee Camp blocked our visit to the HOPE School there, greatly disappointing the school staff and children. Sickness prevented our trip to a Congo village church, but God raised up all and it became a positive testimony of God's care for us all.

The team have been amazing on their return to Australia by sharing in schools and churches and other groups all that is happening with HOPE in Africa.

Many thanks to the whole team who made a brilliant team to take away and are such great advocates of all we strive for here in Australia.

(*as reported in last years AGM report)

HCLS HOPE Complex School Project in Congo

was visited in February/March 2011 by Bill Osborne and HOPE Liaison Officer, Bron Lang. It was an excellent time seeing the Nursery, Primary and Senior schools operating and the wonderfully dedicated team of teachers.

Two parcels of land, of 9 and 10 acres, for future development were visited and the construction of the new Senior School just commencing.

The hospitality of Mozart and Sephora, their 4 children, 2 house girls and 7 orphans which make up the household was amazing. It was wonderful to see a town in recovery from war rather than our last visit to DR Congo to Goma, where a city was poised for war which ensued 3 weeks later.

This project is one most deserving and is beautifully led by Mozart, Sephora and Steve Schoemaker in Australia, who must be commended for a project that impacts so many war orphans, widows and community at large. Mozart's teaching skills and knowledge are being sought by other organisations and leader as he fulfills his role in the project.

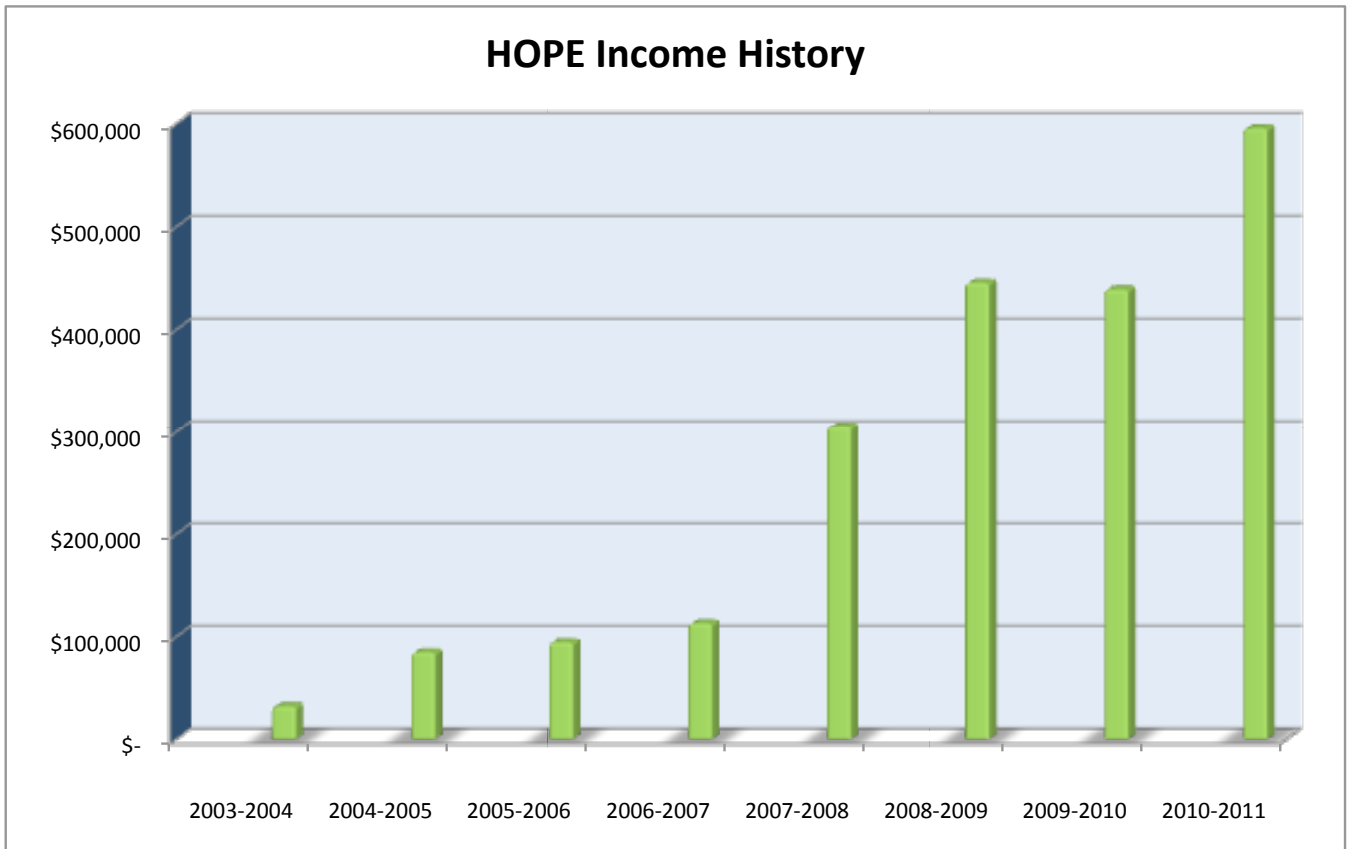
The HOPE Complex School rightly won the '*Best School in Bunia*' award, and with our ongoing support, HCLS will sway great positive influence for bringing hope to the war weary and poverty stricken in this region.



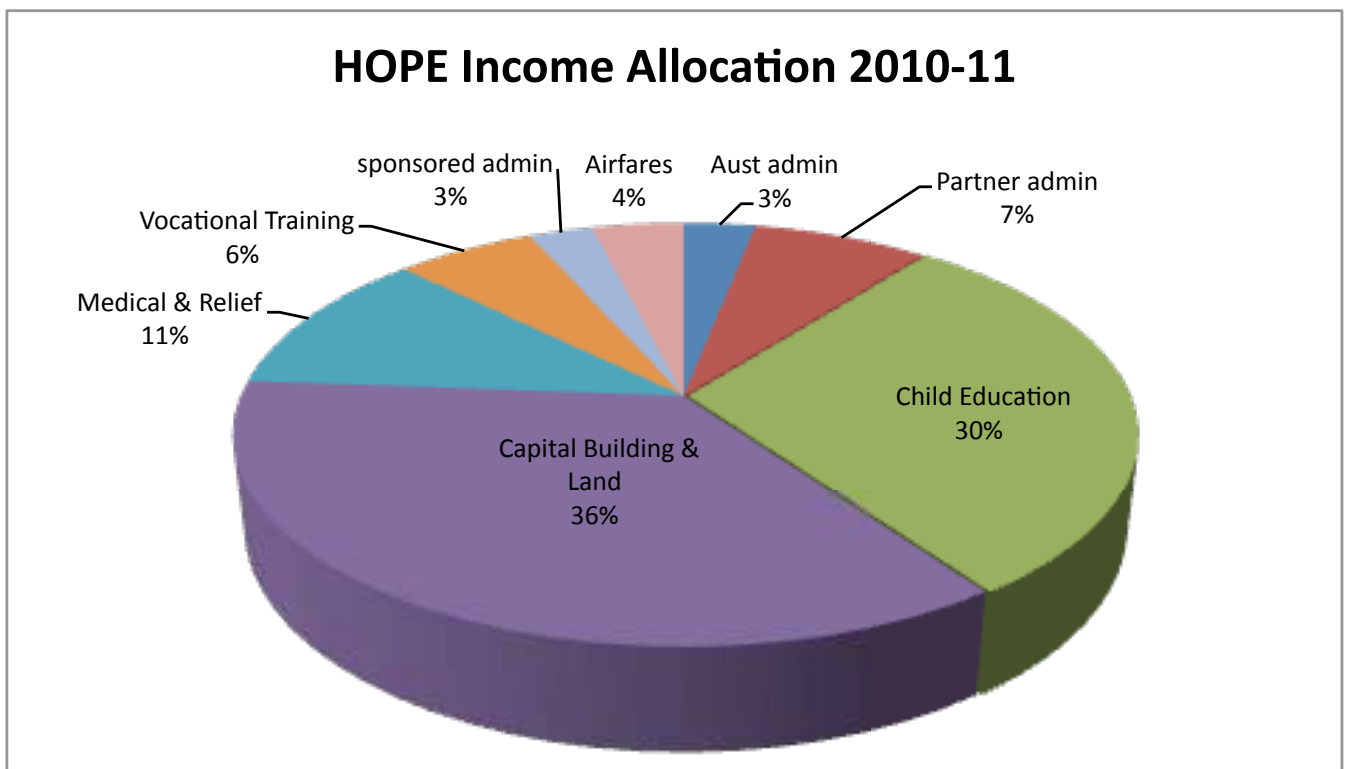
Statistics

HOPE Partner	RWC	CVM	HCLS	COME	HOPE for HURT	Total
HOPE School Projects	3	2	2	3	-	10
Children in HOPE Schools	668	466	319	560	-	2013
Churches	47	9	1	30	6	93
Clinic/ Hospital	-	-	1	1	-	2
Farming Project	1 (shared) 1 3		-	-	-	4
Street Kids Project	2	-	1	1	1	5
Widows Sponsored	11	-	-	6	1	18
Children Sponsored	82	4	31	105	20	242
School classes sponsored	13	11	-	-	-	24
Women's Projects	2	-	-	-	1	3

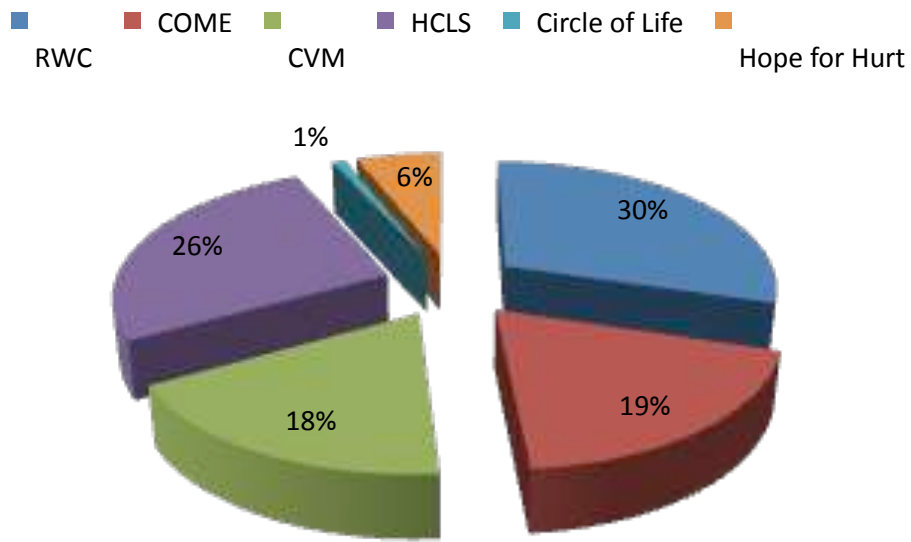
HOPE Projects Fund - Finances at a Glance



Note: From this report on, non tax deductible HOPE Missions and Welfare funds are not included in these reports.



Income By Partner



Financial Reports & Statements

Auditor's report



Chartered Accountants
& Business Advisers

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Scope

We have audited the financial report, being a special purpose financial report of Australia HOPE International Inc. for the year ended 30 June 2011, as set out in the financial statements. The Board is responsible for the preparation and presentation of the financial report and the information it contains and has determined that the accounting policies used and described in Note 1 to the accounts are appropriate to meet the needs of members. We have conducted an independent audit of this financial report in order to express an opinion on its preparation to members.

Audit Approach

Our audit has been conducted in accordance with Australian auditing standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with accounting policies described in Note 1 to the accounts. These policies do not require the application of all accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethics pronouncements and the Corporations Act 2001.

Audit Opinion

In our opinion the financial report of Australia HOPE International Inc. for the year ended 30 June 2011 is properly drawn up in accordance with applicable accounting standards. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

PKF Mount Barker
Chartered Accountants & Business Advisers

Signed at Mount Barker, this 18th day of August 2011

RICK COPPING FCA
Principal

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Statement by Members Of the Board

AUSTRALIA HOPE INTERNATIONAL INC.**YEAR ENDED 30 JUNE 2011****STATEMENT BY MEMBERS OF THE BOARD**

The Members have determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the members of the Board:

1. The financial statements present fairly the financial position of Australia HOPE International Inc as at 30 June 2011 and the results of the association for the year ended on that date.
2. The Board has reasonable grounds to believe that Australia HOPE International Inc will be able to pay its debts as and when they fall due.
3.
 - i) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - ii) The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time.
 - iii) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - iv) The financial statements have been properly prepared by a competent person.

Signed in accordance with a resolution of the Board on behalf of the Board.

Signed at ... HOPE CENTRAL NAIRNE on the ... 2nd ... day of August 2011

.....
 Bill Osborne
 Chairman

.....
 Ros Morgan
 Treasurer

HOPE Project Fund - Profit and Loss

Australia HOPE International-HOPE Project Fund

Profit & Loss

June 2011

	July 2010	- June 2011
Income		
4010 · HOPE Project Partner Funds		
4010.10 · Partner Income Child Sponsors	114,957	
4010.20 · Partner Widow/Small Business	9,525	
4010.30 · Partner Income School Projects	49,506	
4010.40 · Partner Income Medical- Relief	1,520	
4010 · HOPE Project Partner Funds - Other	287,869	
		463,376
4054 · Gifts Donations		
4051 · Hope Admin Uganda sponsorship	6,250	
4050 · Gifts Donations	73,294	
		79,544
4050 · Gifts Donations		
4054 · Grants		
4054.02 · Australian Grants- DAP Funds	12,593	
Total 4054 · Grants		12,593
4100 · FundRaising		
4100.10 · Sale of Artefacts/cards/books	358	
4100.11 · Womens Bead Sales	4,375	
4103.13 · Firewood Fundraiser	110	
4103.15 · HOPE Gift Cards	4,060	
4103.16 · Battery Recycling fundraiser	1,704	
4103.17 · Cinema Tickets	660	
4103.18 · Lisa Jane Africa DVD	50	
4103 · Specific Projects - Other	105	
4100 · FundRaising - Other	812	
		12,234
Total 4100 · FundRaising		12,234
4190 · Interest Received		3,439
4550 · Payroll Admin Sponsored Income		6,464
4999 · Sundry Income		6,489
Total Income		584,140
Gross Profit		584,140
Expense		
6040 · Fundraising Expenses		812
6050 · Accounting Fees		1,027
6060 · Administration		
6061.01 · Printing, Stationery, Postage	2,285	
6061.02 · Promotion	434	
6061.03 · Sundry Fuel expenses	5,167	
6061.04 · Insurance	1,232	
6061.05 · Office expenses	1,227	
6061 · Administration general - Other	4,066	
		14,411
Total 6060 · Administration		14,411
6090 · Bank fees		1,911
6560 · Payroll Expenses		6,464
6600 · International Aid/Development		558,612
Total Expense		583,236
Net Income		904

To be read in conjunction with the attached notes.

HOPE Project Fund - Balance Sheet

Australia HOPE International-HOPE Project Fund Balance Sheet

As of June 30, 2011

	July 2010	June 2011
ASSETS		
Current Assets		
Chequing/Savings		
1000 · Cheque Account		80,346
1050 · Express Saver		72,498
Total Chequing/Savings		152,844
Accounts Receivable		
1200 · Accounts Receivable		4,309
Total Accounts Receivable		4,309
Total Current Assets		157,153
Fixed Assets		
1150 · Lease Property Rights		
1153 · Hope Base Mbarara Lease Property Rights	32,150	
Total Fixed Assets		32,150
TOTAL ASSETS		189,303
LIABILITIES		
Current Liabilities		
Other Current Liabilities		
2100 · Payroll Liabilities		
2100.01 · BLO Salary/Admin Sponsorship	14,032	
2100.02 · BLO Salary/admin fwd	-13,980	
2100 · Payroll Liabilities - Other	31	
Total 2100 · Payroll Liabilities		83
2102 · HOPE Administration Support		
2102.01 · HOPE Airfare Donations	22,050	
2102.02 · HOPE Airfare Fwd	-21,217	
Total 2102 · HOPE Administration Support		833
2105 · Field Liaison Officer Support		
2105.01 · Field Liaison Officer Funds	5,271	
2105.02 · Field Liaison Officer Fwd	-3,871	
Total 2105 · Field Liaison Officer Support		1,400
2140 · HOPE Farming Support Project		
2140.01 · HOPE Farming Income	5,370	
2140.02 · HOPE Farming funds fwd	-5,370	
2140.03 · HOPE Base Building Project fund	2,000	
Total 2140 · HOPE Farming Support Project		2,000
2150 · HOPE Project Funds Pending		
2150.01 · HOPE Project Funds Income	109,029	
2150.02 · HOPE Project funds Allocated	-108,295	
Total 2150 · HOPE Project Funds Pending		734
2150.10 · Small Business Capital Loans		
2150.11 · Small Business Loans funds	3,050	
2150.12 · Small Business Loans Fwd	-2,694	
Total 2150.10 · Small Business Capital Loans		356

To be read in conjunction with the attached notes.

	July 2010	- June 2011
2160 · HOPE Gift Card Projects		
2160. Gift Cards Income	5,517	
2161. Gift Cards Fwd	-3,846	
Total 2160 · HOPE Gift Card Projects		1,671
2200 · Tax Payable		-1,093
2350 · Circle of Life		
2350.01 · Circle of Life funds	6,160	
2350.02 · Circle of Life Funds Fwd	-4,800	
Total 2350 · Circle of Life		1,360
2400 · RWC - CT		
2401 · RWC Education Projects		
2401.1 · RWC Child Education Sponsorship		
2401.11 · Child Education Sponsorship	41,690.65	
2401.12 · Child Education Sponsorship FWD	-34,142.40	
Total 2401.1 · RWC Child Education Sponsorship		7,548
2401.60 · Trust School Project Kakoba		
2401.61 · Trust Primary School Income	17,500.00	
2401.62 · Trust Primary School Fwd	-17,500.00	
Total 2401.60 · Trust School Project Kakoba		-
2401.80 · Nakivale Education Project		
2401.81 · Nakivale Primary School Income	27,144.10	
2401.82 · Nakivale Fwd	-27,008.00	
Total 2401.81 · Nakivale Education		136
2402. · Ebenezer Education Project		
2402.01 · Ebenezer Primary School Income	22,165.71	
2402.02 · Ebenezer Fwd	-21,420.00	
Total 2402. · Ebenezer Education Project		746
2405 · RWC Schools Tank Project		
2405.01 · Schools Tank Project Funds	8,395.06	
2405.02 · Schools Tank Project FWD	-8,395.06	
Total 2405 · RWC Schools Tank Project		-
2401.13 · Educational Projects Other		
2401.14 · Educational Other Income	11,018.40	
2401.15 · Educational Other Fwd	-9,168.40	
Total 2401.13 · Educational Materials Fund		1,850
Total 2401 · RWC Education Projects		10,280
2420 · RWC Women Support/Relief Fund		
2420.10 · Widow Support/Relief Income	12,821	
2420.12 · Widow Support/Relief Fwd	-11,442	
Total 2420.10 · Widow Support Sponsorship		1,379
2430. · RWC - administration/salary		
2430.01 · RWC Admin/salary income	15,695	
2430.02 · RWC Admin/Salary fwd	-15,690	
Total 2430. · RWC - administration/salary		5
Total 2400 · RWC - CT		11,664

To be read in conjunction with the attached notes.

	July 2010	- June 2011
2500 · COME		
2501 · COME Education Projects		
2501.01 · Child Education Sponsorship	52,949.90	
2502.01 · Child Education Sponsorship Fwd	-50,298.05	
Total 2501 Child sponsorship		2,652
2505.02 · Other Education Projects Income	7,794.17	
2506.01 · Other Education Projects Fwd	-7,794.17	
Total 2506.02 · Other Education		-
Total 2501 · COME Education Projects		2,652
2515 · Medical Relief Projects		
2501.02 · Medical Relief Projects Income	37,961.15	
2502.02 · Medical Relief Projects Fwd	-27,180.95	
Total 2515 · Medical Relief Projects		10,780
Total 2500 · COME		13,432
2535 · AMARI		
2535.01 · Amari Education Sponsorship		6,341
2535.02 · Amari Education Fwd		-5,219
Total 2535 · AMARI		1,122
2540 · Hope for the Hurting		
2541 · HFH Education Projects		
2540.61 · Child Education Sponsorship	1,330.00	
2540.62 · Child Education Fwd	-1,330.00	
Total 2541 · HFH Education Projects		-
2542 · HFH Business Projects		
2540.01 · Business Projects Funds	15,348.00	
2540.02 · Business Projects Fwd	-15,302.50	
Total 2542 · HFH Business Projects		46
2543 · HFH Administration Support		
2540.20 · Administration Support Income	5,503.81	
2540.21 · Administration support fwd	-1,750.00	
Total 2543 · HFH Administration Support		3,754
2540.30 · Emergency Support Fund	14,907.85	
2540.31 · Emergency Support Fwd	-14,730.00	
Total 2540.3 Emergency Support		178
Total 2540 · Hope for the Hurting		3,977
2600 · CVM		
2601 · Child Education Projects		
2601.01 · Education Sponsorship	6,756.50	
2602.01 · Education Sponsorship FWD	-7,620.00	
Total 2601 · Child Education Projects		-864
2603 · CVM Vocational/Community Projects		
2603.03 · Vocational/Community Income	17,130.00	
2603.04 · Vocational/Community Fwd	-17,130.00	
Total 2603 · CVM Vocational/Community		-
2605 · Kibogo School Project		
2605.01 · Kibogo School Income	61,664.08	
2605.02 · Kibogo School Fwd	-45,692.00	
Total 2605 · Kibogo School Project		15,972

To be read in conjunction with the attached notes.

	July 2010	- June 2011
2605.2 · Kyabyoma Hope Nursery School		
2605.21 · Kyabyoma School Income	2,206.00	
2605.22 · Kyabyoma School Fwd	-2,206.00	
Total 2605.2 · Kyabyoma Hope Nursery School		-
2605.3 · CVM Schools Tank Project		
2605.31 · Schools Tank Project Funds	4,197.54	
2605.32 · Schools Tank Project Fwd	-4,197.54	
Total 2605.3 · CVM Schools Tank Project		-
2606 · CVM Administration/salary		
2606.01 · CVM admin/salary income	15,660.00	
2606.02 · CVM admin/salary fwd	-15,660.00	
Total 2606 · CVM Administration/salary		-
Total 2600 · CVM		15,109
2700 · HCLS		
2701 · HCLS Education Projects		
2701.01 · Education Sponsorship	20,250.65	
2702.01 · Education Sponsorship FWD	-17,270.85	
Total 2701 · HCLS Education Projects		2,980
2704 · HCLS Medical/Community Projects		
2704.01 · HCLS Medical/Community Income	28,611.00	
2704.02 · Medical/Community Fwd	-8,100.00	
Total 2704 · HCLS Emergency Medical/Relief		20,511
2705 · HCLS Administration		
2705.01 · HCLS Admin income	14,230.76	
2705.02 · HCLS Admin fwd	-14,230.75	
Total 2705 · HCLS Administration-salary		-
2710 · HCLS HOPE School Projects		
2711 · HCLS HOPE school funds	149,230.01	
2712 · HCLS HOPE School fwd	-69,963.21	
Total 2710 · HCLS HOPE Nursery & Primary Sch		79,267
Total 2700 · HCLS		102,758
4005 · AHI Missions Account		
4061 · Missions Account - Income	6,200	
4062 · Missions Account FWD	-6,153	
Total 4005 · AHI Missions Account		48
Total Other Current Liabilities		155,453
Total Current Liabilities		155,453
TOTAL LIABILITIES		155,453
NET ASSETS		33,850
EQUITY		
3900 · Retained Earnings		32,946
Net Income		904
TOTAL EQUITY		33,850

To be read in conjunction with the attached notes.

Helping Others Possess Empowerment

Notes To and Forming Part of the Financial report

AUSTRALIA HOPE INTERNATIONAL INC.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2011

Note 1 – Summary of Accounting Principles

This special purpose financial report has been prepared for distribution to the members to fulfil the Board's financial reporting requirements. The accounting policies used in the preparation of this report, as described below, are consistently applied except as otherwise indicated, and are, in the opinion of the Board, appropriate to meet the needs of members.

a) Basis of Accounting

The financial report has been prepared on the historical cost basis of accounting and the going concern assumption.

b) Reporting Entity

The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to Australia HOPE International Inc. because it is not a "reporting entity". In the Association's opinion, there are unlikely to exist users who are unable to command preparation of reports tailored so as to satisfy specifically all of their information needs from these accounts. Therefore this "special purpose financial report" has been prepared solely to meet the Australia HOPE International Inc. accountability requirements.

c) Income Tax

The members believe that the Board is exempt from income tax

d) Recognition of Income and Expenses

Donations and sponsorship income given by donors for specific projects with a specific partner are recorded as income HOPE Project Partner Funds in the Profit and Loss. This income, such as for child education sponsorship or school building income, is received on the expectation that it will be received and allocated to the agreed project in its entirety. In this regard Australia HOPE International Inc. acts to receive and forward such income direct to the partner who will expend the income on the agreed project. As such Australia HOPE International Inc. is clearly committing these funds as liable to the agreed project and partner as detailed in the Balance Sheet.

General fundraising, non-specific donations and purchases of assets are recorded by Australia HOPE International Inc. within the Profit & Loss statement. The allocation of these funds will be determined by Australia HOPE International Inc. management to priority project areas in need and to ensure administration costs are met.

HOPE Board and Management



Dr. Michael van Tinteren. BNBS FRACGP Chairman

During his study years, Michael travelled over many African nations. His heart for the plight of the war weary, poverty stricken and sickly has never wavered and in recent years he has become a committed advocate for HOPE and our work in Africa.

He has made several trips with our teams and each time treats hundreds of children that fill our HOPE Schools. Mike is married to Rebekah and has 2 children. He currently is studying in California, USA



Bill Osborne. Dip Min Co Founder and CEO

A former senior pastor, Bill now works fulltime with HOPE. Together with his wife Norma, they have led numerous teams to Uganda and DR Congo forging partnerships through which HOPE works to develop the many education and relief projects effectively and efficiently.



Norma Osborne. Dip Min Co Founder and Promotions

Married to Bill, Norma is a Beauty Consultant and Personal Stylist. She has 3 Adult children and 7 grandchildren. She has made several trips to Uganda since 2000 and the inception of HOPE. Her passion for the poor in Africa makes her a strong advocate for the plight of the orphans and widows sponsored through HOPE.



Max Lockert. BA (banking) BA (accounting) Financial Advisory

Max's experience as a bank manager and his study in business management and accounting is put to excellent use for HOPE as we have navigated through the processes of establishing our organisation and achieving Deductible Gift Recipient status. He currently volunteers many hours for a large Adelaide church and successfully applies for grants to assist their developments and programs to the community.



Ros Morgan. BSc OT G Dip SS Secretary/Treasurer and Administration

Ros is raising 3 children and volunteers 2 days a week as administrator for HOPE. She is primarily responsible for our financial administration and bookkeeping.

Ros also assists our partner's work in Africa in overseeing their financial operations and record keeping. Ros capably maintains our financial records so that we are accurately informed as to the day to day situation in the field.



Sonya Saywell. Sponsorship Administration

After being a great advocate for HOPE for several years, Sonya now works as a volunteer in our office in Nairne. Her main role includes the administration of our education sponsorship plan for children and AIDS Widow sponsorship.

These areas are high management and pivotal to the success of our effort to provide efficient and accountable care to Africa's poorest people. Sonya is married with 2 children.



Simon Robson. LLB Legal

Simon's role as a solicitor in advising our board regarding legal matters is increasingly important as we are gradually increasing our developments in Africa.

Simon is married with 3 children.

HOPE Chapters

These groups of volunteers attract support, sponsorship and promote awareness of our various projects. Currently operating in Victor Harbour, Mt. Gambier and Murray Bridge in South Australia.

Office

The HOPE office is based in the Adelaide Hills at 130 Princes Hwy, Nairne, South Australia.

HOPE is accountable to its members, the Australian Tax office and AusAID as an approved Deductible Gift Recipient organisation.

Note: Donations to HOPE development and relief projects are tax deductible, while gifts to any work of HOPE missions (evangelism and welfare) are not.



**Co Founders of Australia HOPE International,
Bill and Norma Osborne.**

The support of every member, friend, donor, pray-er and sponsor to the work of AHI is deeply appreciated. Thank you for your faithful ongoing help to ensure our goals for standing with our many African friends is effective and relevant.

