

Australia **HOPE**

INTERNATIONAL



Annual General Meeting

2009/2010

Reports to Members and Friends

Contents

From the CEO	3
HOPE Partners in the Field	4
<i>RWC Ministries - Children's Trust</i>	4
<i>Christian Victory Ministries</i>	4
<i>HOPE and Care for Little Souls</i>	4
<i>COME Uganda</i>	4
<i>HOPE for the Hurt</i>	4
HOPE Projects by Partners...	5
<i>an overview of progress and achievements</i>	5
<i>RWC - Children's Trust, Southern Uganda...</i>	5
<i>Christian Victory Ministries...</i>	7
<i>HOPE and Care for Little Souls...</i>	8
<i>COME Uganda...</i>	9
<i>HOPE for the Hurt...</i>	10
<i>Partnership Changes in 2009/10</i>	11
<i>Circle of Life...</i>	11
HOPE Team Visit...	12
Child Education and Widow Sponsorship...	13
Some Statistics by HOPE Partner...	14
HOPE Missions...	15
African Visitors...	16
HOPE Finances 2009/2010 at a Glance...	17
<i>HOPE Development Projects Account Summary...</i>	18
<i>Statements for HOPE Projects Account (tax deductible)...</i>	19
<i>Statements for HOPE Missions Account (not tax deductible)...</i>	24
<i>Auditors Report...</i>	26
HOPE Board and Management	29

From the CEO



This financial year kept our HOPE Office busy and once again the efforts of Ros Morgan and Sonya Saywell proved invaluable to the work done to keep our development projects and sponsorship plans running smoothly.

In the first 6 months of 2010, thirteen classrooms were erected. These were to expand existing school classes and commence a new schools as well as relocate one school to a new site of 7 acres. All in all, it was a year hallmarked by school classrooms. This is a reflection of the stage we are at where increasing ages and numbers of children attending HOPE Schools are keeping us working hard and planning for a brighter future for some 2,500 children who otherwise would never go to school.

Our faithful partners in Africa have felt the increase in work load to keep up with the demands of a growing vision which primarily features the future wellbeing and present health, safety and pastoral care of an ever increasing number of poor and needy in their communities and villages. HOPE has had to support more African workers who pour in hundreds of hours into the projects and the people benefiting them.

In 2010, we were very blessed to have Ritah and Caleb with Ps. Willy Tumwine come to Australia and share their story as street kids and a child soldier to thousands of Aussie school children, churches and groups. Through their visit and after meeting those 2 children in Uganda again in July, a clear and urgent vision to provide HOPE Senior Boarding Schools became so clear and we know the next decade will see schools for the hundreds of children moving beyond primary school. Without our action to meet this need, the children will fail to progress into senior school education because of the cost. We cannot let them go to P7, and let their education end there. Two of our partners in Kampala and Bunia, DRC, are starting senior schools next year and we hope to commence others in southern and western Uganda in the next few years.

Another challenge we must meet is to feed our children in school and eradicate malnutrition for good in all our schools. To help achieve this we have started agricultural projects growing maize, beans, water melon and chickens.

HOPE Missions was fruitful, exciting and in great demand as Evangelist Jono again spent 5 months in Rwanda, Uganda, DR Congo and Southern Sudan conducting highly effective open air outreaches and village church conferences and seminars. In July this year, a HOPE Team also ministered in hospitals and outreaches across southern and western Uganda. Altogether, thousands have been reached with the Gospel, healed, delivered and encouraged in their faith, despite their poverty and suffering.

To everyone involved in spreading the word about HOPE, praying, fundraising in some way or standing with a child or AIDS widow through ongoing sponsorship, we say 'thankyou'. We thank God for the challenges realised, and the vision for even more. Our love is deep and their is much to do! Thankyou for sharing the journey with us.

Bill Osborne

HOPE Partners in the Field

RWC Ministries - Children's Trust

Directors: Ps. Willy and Anne Tumwine, Mbarara, Southern Uganda

Years of Partnership: 4

Projects...

Mbarara Street Kid's Education (school, cultural dance, carpentry and welding)

Child Education and AIDS Widow Sponsorship/Small Business

Nakivale Refugee Camp Emergency Relief

Nakivale Refugee Women's Association (beads, soap and candle making)

Nakivale HOPE Nursery and Primary School

Ebenezer HOPE Nursery and Primary School, Kitokye Village

Trust Nursery and Primary School, Mbarara

Mbarara Women's Help and Hope Project (bead-making and tailoring)

Mbarara Agricultural Project



Christian Victory Ministries

Director: Ps. John Kaazi Twinomujuni, Ndejje, Uganda

Years of partnership: 6

Projects...

Child Education Sponsorship

AIDS Widow Emergency Relief

HOPE Schools, Kibogo Deep Village and Kyambwoma, Western Uganda

Mbarara Agricultural Project



HOPE and Care for Little Souls

Directors: Ps. Mozart and Sephora Kile, Bunia, DR Congo

Years of Partnership: 5

Projects...

Emergency Relief for Street Kids and War Orphans

Child Education and War Widow Sponsorship

Children's Life Rehabilitation for War Orphans

HOPE Nursery and Primary School



COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda

Years of Partnership: 10

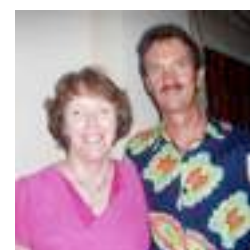
Projects...

HOPE Nursery and Primary Schools, Lugala, Masanafu and Kasengejje

HOPE Medical Centre

Hospital Care and Counseling Service

Child Education and Widows Sponsorship Program



HOPE for the Hurt

Directors: Ps. Lulenti and Mary Ssali, Kakira, Central Uganda

Years of Partnership: 1

Projects...

Agricultural Project

Chicken Projects

Emergency Relief for War and AIDS Widows

Small Business Opportunities



HOPE Projects by Partners...

an overview of progress and achievements

RWC - Children's Trust, Southern Uganda...

- *Nakivale HOPE School*

A new double classroom block constructed and a concrete rainwater tank installed. More classes were sponsored to help pay the ever increasing teacher's salary bill.

All teachers are fully qualified now

- *Nakivale Women's Association*

Over \$10,000 forwarded from hand made bead sales in Australia, the money is used for buying medicine, clothes, schooling needs and boarding fees for senior students, seeds and gardening tools, bicycles and cooking utensils. The women are now also making candles and soap for a little income for their families.

- *Street Kid's Project*

Denis and Rebecca who manage the young street boys home are at last sponsored and more support for the home is coming in monthly.

Arishaba Ritah and Aribariho Caleb were selected to represent all the street kids to visit Australia in March and shared their stories in word, song and cultural dance to thousands in schools, churches and groups. Ps. Willy Tumwine came with them and shared his personal journey as an ex street kid and child soldier inspiring many to become involved with supporting the project.

Four older street kids were supplied with motor bikes and have commenced a taxi business with them, repaying the machines off over 13 months.

- *Ebenezer HOPE School*

had a new classroom added and the staff room/offices are now nearing completion. The quality of education and spiritual support has lifted greatly this year, to the point that we will use the staff and this school as a role model for several other HOPE Schools through holiday run workshops and seminars for teacher training.

- *Trust HOPE School*

commenced this year on the 8 acres in Mbarara township, and 3 temporary classrooms and 3 permanent mud brick rooms have been almost finished. This school is aiming to provide an education for the street kids who will live on site in a large house built by Mission Venture.

- *The Mbarara Women's Help and HOPE Project*

were supplied with several sewing machines to help the people operate a small tailoring business to sustain themselves.

- *The 40 acre Farming Project*

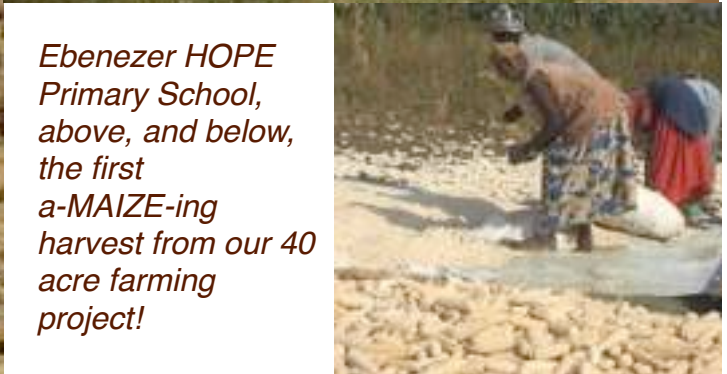
harvested it's first crop of maize successfully under the management of 2 HOPE partners, CVM and RWC, and the grain is being stored in a silo until prices rise

before selling. Profits from this project will provide emergency relief and future HOPE school running costs and feeding programs.

• *Our Sponsorship Program*

has grown with children greatly helped in their schooling and health needs, and some of the earlier widows sponsored are now self sustaining with one or two businesses providing a return for meeting daily needs.

Many thanks to Willy and Anne Tumwine, Middy Choy and the schools supervisor, who faithfully manage the many projects in the field from our partnership together.



Ebenezer HOPE Primary School, above, and below, the first a-MAIZE-ing harvest from our 40 acre farming project!

Christian Victory Ministries...

Ps. Kaazi Twinomujuni with the support of his wife Winnie, has done an outstanding work, traveling many days each month to supervise our CVM partnership development projects. His faithful and tireless effort is deeply appreciated.



• HOPE Nursery and Primary School, Kibogo Deep Village, Western Uganda

A newly added double classroom block, store and offices are nearly completed.

We have just purchased 7 acres which has 3 mud houses, a traditional round house, and mud kitchen, all adjacent to the present 1 acre project, to allow future expansion and a HOPE Senior School.

All teachers are now qualified and children can now receive medical treatment in an arrangement with a doctor in a neighboring village.

•HOPE Nursery School, Kyambwoma, Western Uganda

3 temporary classrooms opened on 7 acre site on the edge of Kamwenge for orphans and needy children to commence an education.

•Mbarara Farming Project

The first crop of maize is in, and a second planted. This produce will initially benefit needy families, orphans and widows, as well as the Street Kid's Project in Mbarara. This project is a jointly managed effort by Kaazi from CVM, and Willy and Anne Tumwine from RWC - Children's Trust. Future profits and food from this land will assist the running costs of our HOPE Schools in Southern and Western Uganda, as well as lift the food intake of children in their school day.

•Sponsorship Program

Child sponsorship is small with CVM, but does support 2 students at university and widows who are striving towards self management through small business opportunities. One widow, Harriet, was rescued from abject poverty and after receiving a little capital, now runs 2 small business's and she is now caring for her family's needs well.

Kibogo HOPE School children celebrate our visit with song, food and their traditional Anchoi dance.



HOPE and Care for Little Souls...

Mozart and Sephora Kile have been back in their home town, Bunia, DR Congo, for 3 years following the war which saw their home destroyed and many friends killed. Their work of providing care for war orphans and widows has resulted in the HOPE School successfully established with scores of children receiving a good education and excellent counseling and pastoral care.

- *Child Education Sponsorship*

We are grateful for the many children now sponsored in Bunia. As more are sponsored, the needs of so many more war orphans and needy children can be met in a safe caring environment. Mozart and Sephora are specially trained in Nairobi to work with these challenging life situations.

- *AIDS and War Widow Sponsorship*

This support gives a new chance at life for widows which can include a small business, rent or even their own small house.

- *HOPE Nursery and Primary School, Bunia*

The school is running well with 2 senior school classes run in the afternoons as rooms are vacated by younger children. Like every HOPE School, the need for a senior boarding school is suddenly very pressing and plans to expand in this area are underway for 2011.

Thanks go to Steve Schoemaker who coordinates much of this project from Australia.



*“Suffer
the little children
to come...”*



COME Uganda...

It is a joy to continue working with our first partner in Africa founded and directed by Frank and Michele Heyward. Their main work is spread between three HOPE Schools, the Hospital Care and Support Service and the new HOPE Medical Centre. Our main support in recent years is with the ongoing Child Education and Widow Sponsorship Plan

- *HOPE Nursery Schools at Lugala, Masanafu and Kasengejje*

Lugala is the busy COME base, church and Nursery School site which is growing in staff and capacity to administer all activities across the COME vision and work. Each school offers slum and needy children an excellent education in beautiful classrooms with only Kasengejje needing more to complete the Primary School building work.

- *Hospital Care and Support Service*

With around 60 trained volunteers serving the sick and destitute in the main government hospital in Kampala, this project is attracting much attention and support from the hospital administrators. The results in people's lives are very profound as the loneliest and most needy receive help at their time of desperate need and, for many, to re-enter their family or village after their time in hospital. Hundreds of patients are fed, washed, clothed and receive medicine because of this wonderful work.

- *HOPE Medical Centre*

The centre has a nearly completed stage 1 which will care for day patients who otherwise would not receive medical care. Future stages will provide maternity facilities and care for AIDS victims.

- *Emergency Medical and Relief*

With hundreds of children and families associated with the schools and church community, there is a constant demand for meeting emergency needs caused by sickness, AIDS, violence or abuse and homelessness. The COME emergency medical and care fund is very important to be well supported so the flow of critical needs can be met as well as possible.



HOPE for the Hurt...

Our newest partner is one of our oldest friends in Uganda. We are pleased to formalise our partnership with the organisation of Lulenti and Mary Ssali, who we first met in 2001. They live in Kakira, a huge sugar plantation where poverty among Africans is severe and 600 orphans live in and around the town.

• Emergency Relief

Though small in scale, we are heartened to hear the positive impact of our support for destitute widow families arriving in Kakira from war affected areas in Northern Uganda. These women and their children receive medical care and a chance to commence work or a business, as well as accommodation, even if it is a mud hut.

• Agricultural Project

16 acres have been leased for 3 years to raise funds from farming to assist the 32 orphans and many widows in the care of our partner. 19 children are in school most of the time, but our goal is to get them all in school before we can build our own HOPE School for these children of Kakira.

• Chicken Projects

Apart from some widows being given chickens for a little income, there are now 2 small chicken projects started managed by a group of women with the hope of assisting them to care for their families through the sale of eggs and poultry meat.

• Administration Office

This year we helped Lulenti and Mary start a HOPE office which is self funding through providing internet, photocopying and phone services to the community. A generator had to be supplied also, due to the very poor and infrequent power supply.



Partnership Changes in 2009/10

This year we closed active partnership with **Jubilee Christian Life Churches**, because of a change in various circumstances. Many wonderful things were achieved with this partner over nearly 10 years, including the land purchase and establishment of the School for orphans in Bugadde, central Uganda, the support for their base establishment in Kireka, the support of widows to become self sufficient, the child education sponsorship program and many exciting christian outreach events.

Wilson and Priscilla Kulaba will remain good friends into the future and we thank them for their vision and support for the poor and needy in their nation.

We are thrilled at the formalisation of a new partnership, **Hope for the Hurt**, with directors Lulenti and Mary Ssali, Kakira, with whom we have already supported some great new ventures that will bring positive change to many lives. See the above report.

Circle of Life...

An additional HOPE project has made a start in a small village near Masaka, where the elderly are able to be housed in suitable accommodation and a small horticultural project benefits them with nutritional food and involves the work of younger members of the village community.

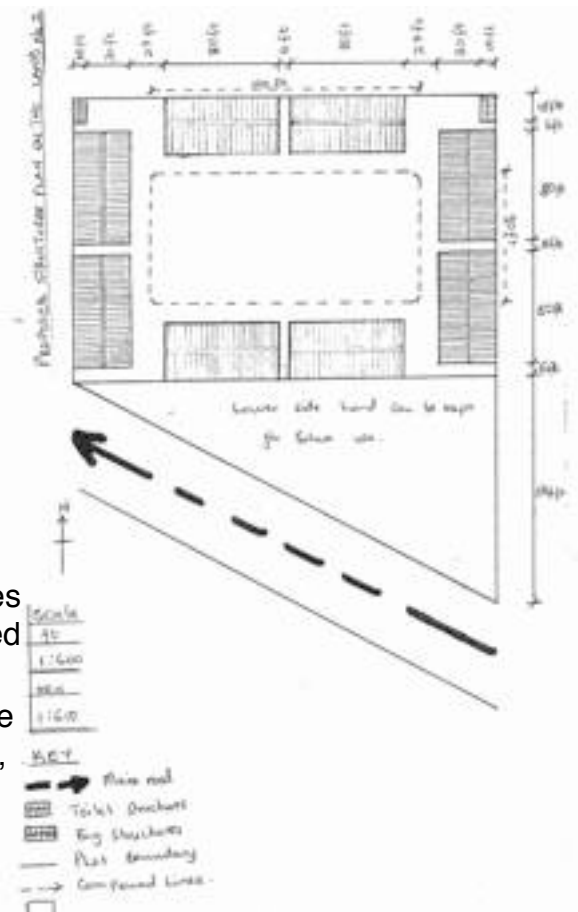
This project is coordinated by HOPE members, Lawrence and Sonia Kyambadde, and the activity is happening on 3 acres of land which Lawrence has donated for the project. This project is unique because it is starting with care for the elderly and will work towards positive support for younger disadvantaged members of the village community as the work progresses.



Above left, the latrines are the first completed buildings.

Left, Sonia, Lawrence & Jesse Kyambadde, coordinating the Circle of Life Project.

Right, the concept plans for the village aged care facility near Masaka, Uganda.



HOPE Team Visit...

A team of 9 visited Uganda this year with a mixed itinerary of visiting projects, mainly HOPE schools, and ministering in churches, open air outreaches and seminars. The team was made up of HOPE supporters from Strathalbyn, Victor Harbour, Adelaide, Mt. Gambier and Naracoorte.

Hi-light of the trip was our visit to Kibogo Deep Village where we flowed with village life and celebrations and shared with many classes in the growing HOPE School there. Many hours were spent fitting hundreds of shoes to patient students who received their first ever shoes, sox, school bag and tooth brush.

The second most special time was when 8 team members found their sponsored children, a truly special joy for both sponsor and child. Danielle found her child Daphine washing on the side of the road because her aunty's hut has no running water, electricity or even a bathroom or kitchen. Vanessa walked part of the 6 km hike her Rachel takes every day to Ebenezer HOPE School.

Unfortunately an army assault on refugees in Nakivale Refugee Camp blocked our visit to the HOPE School there, greatly disappointing the school staff and children. Sickness prevented our trip to a Congo village church, but God raised up all and it became a positive testimony of God's care for us all.

The team have been amazing on their return to Australia by sharing in schools and churches and other groups all that is happening with HOPE in Africa.

Many thanks to the whole team who made a brilliant team to take away and are such great advocates of all we strive for here in Australia.



Child Education and Widow Sponsorship...

2010 held precious moments for 8 HOPE Team members who ventured to Uganda where one of their most memorable hi-lights was finding their sponsored child. Time was spent together in their HOPE School, their mud and grass homes, and their churches.

New sponsors have been a challenge to find in Australia this year, but we are grateful for some growth in this area and many eager children finding real help to a new start and a brighter future.

Sponsorship of women left destitute by disease, abandonment, war and abuse, has greatly helped them through this support from caring Australians.

Some have started businesses, rented or built homes and found medical treatment for themselves and their children, so opening up wonderful new possibilities for their families.

We appreciate all our wonderful HOPE sponsors faithfully standing with their child or widow to bring positive change, and with some, saving their very lives.



War Widow Rosemary (above, left) lived under a tree for 3 years, but received a hut, chickens, mattress and 2 hernia operations from generous HOPE supporters.



Norma's 3 sponsored boys were thrilled with their 'cool shades' gift received at their home for younger street kids in Mbarara.

(Right) Vanessa finds her 'child' Rachel at Ebenezer HOPE Nursery School, Kitokye Village. They shared part of the 6 km walk home together.



(Right) Danielle shared precious moments with Daphine, her orphan sponsored child.



(Left) Anne meets her 'child' Juliet at the room where she lives with 9 other orphans, in the care of an old jaja (grandmother).



Some Statistics by HOPE Partner...

HOPE Partner	RWC	CVM	HCLS	COME	HOPE for HURT	Total
HOPE School Projects	3	2	1	3	-	9
Children in HOPE Schools	540	386	205	553	-	1684
Churches	47	24	1	30	6	108
Clinic/Hospital	-	-	1	1	-	2
Farming Project	1 (shared) 1		-	-	2	3
Street Kids Project	2	-	1	1	1	5
Widows Sponsored	8	-	-	6	1	
Children Sponsored	77	6	27	110	19	239
Widows Projects	2	-	-	-	1	3



Kakira, Uganda, has 600 orphans. New HOPE Partner, *HOPE for the Hurt*, manages to care for 32 of them and keeps 19 of them in a government school unless funds run out. Pictured left are the fortunate ones ready for school with a Coke writing pad, an exercise book and a pen. Our vision is to buy land and build a school so hundreds like these children can go to school also. A policeman told me that without an education these children will become sex workers, thieves or child soldiers. Our prayer is for funds to change the future of many children in this area.

HOPE Missions...

(Gifts to HOPE Missions are not tax deductible)

A great work was done by Jono Osborne during his 5 month mission in early 2010. He was in big demand as a speaker for crusades across Uganda, in Rwanda, Eastern Congo, and finally, in Southern Sudan. His heart was deeply touched by people in the Congo, and even more so in Sudan, where the effects of war and famine over many years have ravaged the land, but left thousands with a deep spiritual hunger. Jono's ministry greatly encouraged many churches and villages where the Lord also performed many miracles and hundreds giving their lives to Christ.

HOPE receives calls for evangelists like Jono from all over the world. May God raise up many who will go and be used of God to powerfully present the wonderful Gospel of Christ where hungry hearts long for the Truth that liberates every soul from the overwhelming strife and hardship the world brings.

Many thanks to everyone who has prayed and /or given to Jono's evangelistic ventures. Your support has produced much lasting fruit.

Jono is now studying in Bethel Church's Bible School of Supernatural Ministry (Bill Johnson) in Redding, California until May 2011.

Our HOPE Team this year conducted seminars for pastors and church leaders in Kyenjojo and ministered in word and song in key partner churches.

HOPE also funded a major meeting of all church leaders from western Uganda which aimed to bring unity and common vision for future outreach in Uganda.



African Visitors...

What a joy to host ex street kids Arishaba Ritah and Aribariho Caleb in Australia in February and March this year. Ps. Willy Tumwine overcame last minute obstacles to get them here as well as convincing Immigration in Canberra we are not child traffickers! This problem was because the children came without any family and child trafficking is a major crisis today.

Once here, the trio went straight to Wangaratta to meet Ritah's sponsors and share in their church. Thousands of Aussie school children welcomed the 2 visitors wherever they were invited. And they were instantly loved by all in every audience as they performed cultural dances, songs, African drumming and shared their amazing stories of their struggle for survival as younger children.

We were deeply impressed by the children's ability to comfortably share effectively to any audience, even though we had to teach them other basics like eating with a knife and fork, how to use a shower, and many other first time experiences to do with the peculiarities of our culture compared to their background and customs.

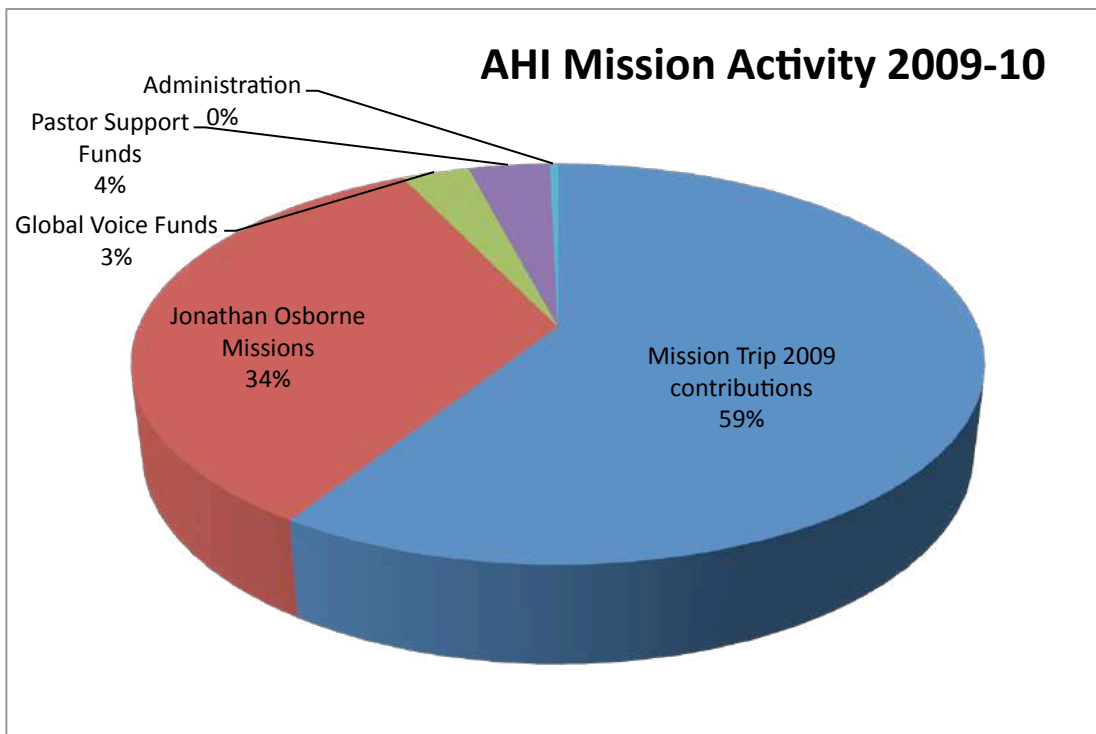
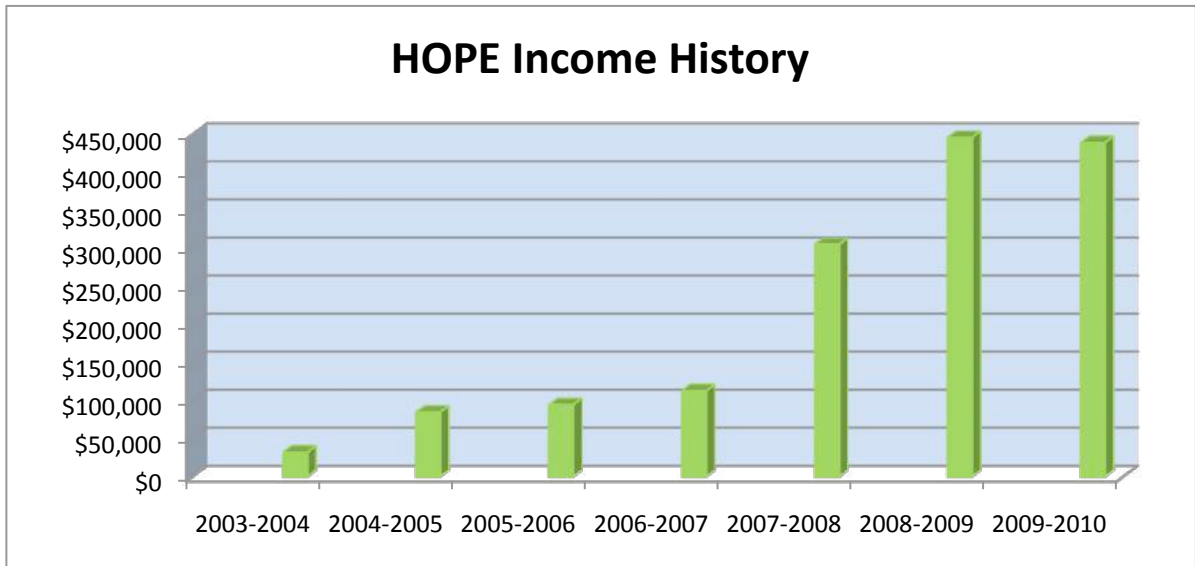
The best result from their visit was that we got many more African needy children sponsored. Some funds were raised also for the Street Kids Project in Mbarara.

Fears of Caleb's school work getting far behind because of the trip are now dispersed because his new attitude to life and study after his trip has seen him move ahead brilliantly, even to top of his class of 130 children!

We thank the many churches, schools, and clubs that hosted our Ugandan friends and for making their time here a huge success.

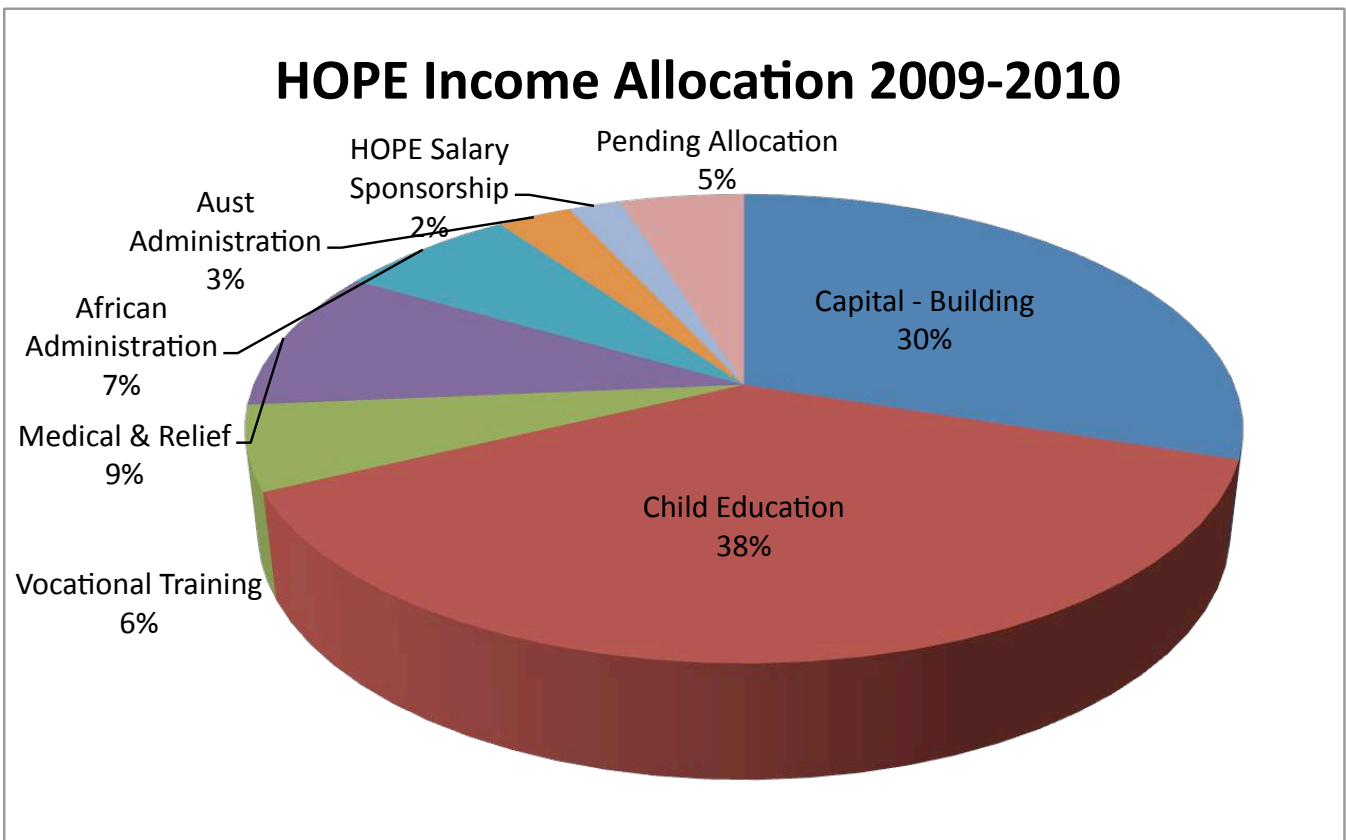
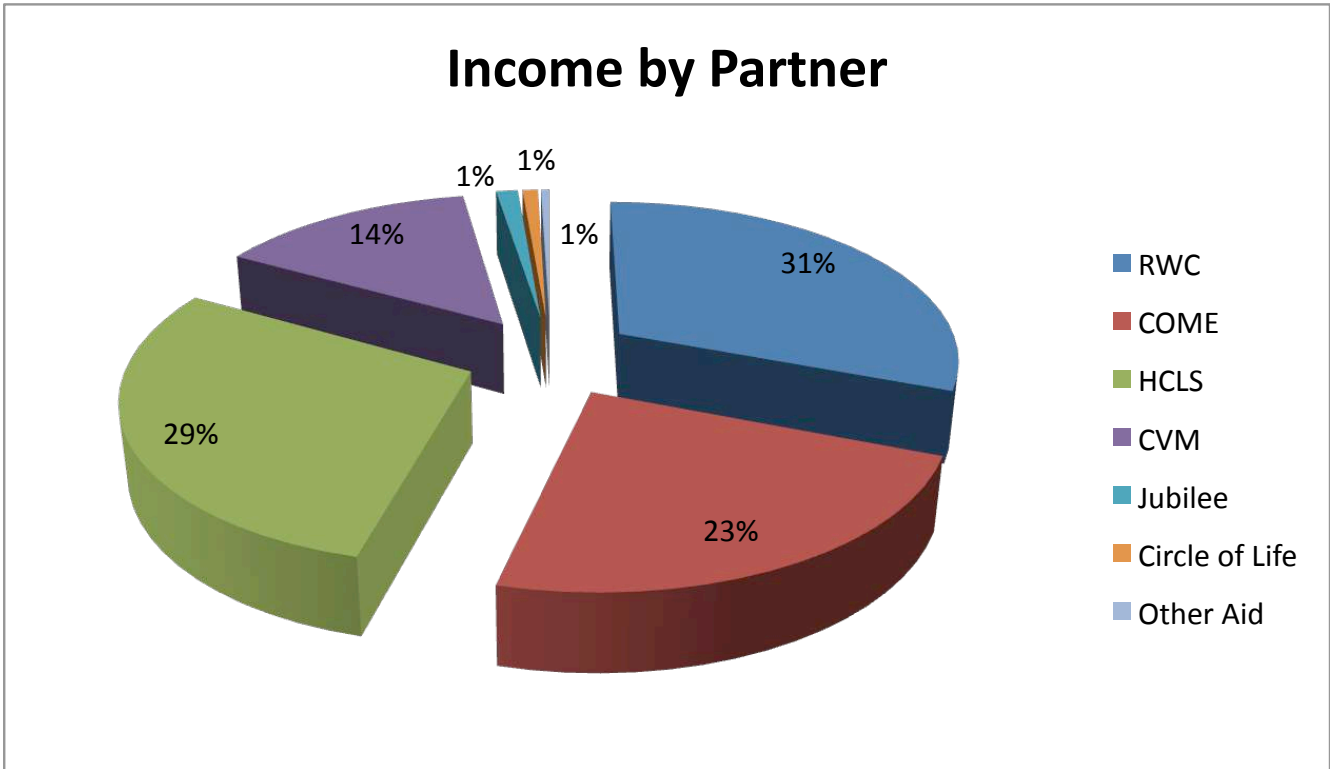


HOPE Finances 2009/2010 at a Glance...



Note: The above Income History Graph is a total income figure for our HOPE Development Projects Account (tax deductible) and our HOPE Missions Account (not tax deductible).

HOPE Development Projects Account Summary...



Statements for HOPE Projects Account (tax deductible)...

Australia HOPE International-HOPE Project Fund	2:39 PM
Profit & Loss	26/08/10
July 2009 through June 2010	Accrual Basis
	<u>Jul '09 - Jun 10</u>
Income	
4010 · HOPE Project Partner Funds	
Total 4010.10 · Partner Income Child Sponsors	93,175.00
Total 4010.20 · Partner Income Widow Sponsors	6,880.00
Total 4010.30 · Partner Income School/Project	10,796.00
Total 4010.40 · Partner Income Medical- Relief	960.00
4010 · HOPE Project Partner Funds - Other	203,537.85
Total 4010 · HOPE Project Partner Funds	<u>315,348.85</u>
4050 · Gifts Donations (Hope Specific)	39,585.08
Total 4100 · FundRaising	4,065.95
4190 · Interest Received	3,351.90
4550 · Payroll Admin Sponsored Income	9,635.60
4999 · Sundry Income	8,297.64
Total Income	<u>380,285.02</u>
Gross Profit	380,285.02
Expense	
Total 6040 · Fundraising Expenses	1,638.10
6050 · Accounting Fees	1,025.00
6060 · Administration	
6061 · Administration general	
6061.01 · Printing, Stationery, Postage	2,357.52
6061.02 · Promotion	2,251.66
6061.03 · Sundry Fuel expenses	3,508.72
6061.04 · Insurance	732.90
6061 · Administration general - Other	6,124.86
Total 6061 · Administration general	<u>14,975.66</u>
Total 6060 · Administration	14,975.66
Total 6090 · Bank fees	1,441.78
6560 · Payroll Expenses	9,635.60
6565 · Work Cover Levy	100.93
6600 · HOPE Project Funds allocated	449,518.85
Total Expense	<u>478,335.92</u>
Net Income	<u><u>(98,050.90)</u></u>

Australia HOPE International-HOPE Project Fund
Balance Sheet
 As of June 30, 2010

3:17 PM

26/08/10

Accrual Basis

Jun 30, 10

ASSETS

Current Assets

Chequing/Savings

1000 · Cheque Account 71,573.34

1050 · Express Saver 40,230.17

Total Chequing/Savings 111,803.51

Accounts Receivable

1200 · Accounts Receivable 1,156.45

Total Accounts Receivable 1,156.45

Total Current Assets 112,959.96

Fixed Assets

1150 · Land and Buildings

1153 · Hope Base Mbarara Land 32,150.00

Total 1150 · Land and Buildings 32,150.00

Total Fixed Assets 32,150.00

TOTAL ASSETS 145,109.96

LIABILITIES

Current Liabilities

Other Current Liabilities

2100 · Payroll Liabilities

2100.01 · BLO Salary Sponsorship 28,161.00

2100.02 · BLO Salary fwd (23,128.99)

2100 · Payroll Liabilities - Other 30.60

Total 2100 · Payroll Liabilities 5,062.61

2140 · HOPE Farming Support Project

2140.01 · HOPE Farming Income 7,970.00

2140.02 · HOPE Farming funds fwd (7,970.00)

Total 2140 · HOPE Farming Support Project 0.00

2150 · HOPE Project Funds Pending

2150.01 · HOPE Project Funds Income 123,860.00

2150.02 · HOPE Project funds Allocated (102,125.00)

Total 2150 · HOPE Project Funds Pending 21,735.00

2160 · HOPE Gift Card Projects

Total 2160 · HOPE Gift Card Projects 858.03

2200 · Tax Payable (1,207.68)

2330 · Ernabella Aboriginal Settlement

2330.01 · Ernabella Aboriginal Relief 291.00

2330.02 · Ernabella Funds Fwd (291.00)

Total 2330 · Ernabella Aboriginal Settlement 0.00

2340 · Overseas Aid Fund (Haiti)

2340.01 · Overseas Aid Fund income 2,000.00

	Jun 30, 10
2340.02 · Overseas Aid Fund Fwd	(2,000.00)
Total 2340 · Overseas Aid Fund	0.00
2350 · Circle of Life	
2350.01 · Circle of Life funds	4,215.90
2350.02 · Circle of Life Funds Fwd	(2,500.00)
Total 2350 · Circle of Life	1,715.90
2400 · RWC - CT	
2401 RWC-School/Education Sponsorship	
School/Education Projects Income	42,045.00
School/Education Projects FWD	(36,660.00)
Total - RWC School/Education Projects	5,385.00
2402 RWC - Vocational/Street Kids Projects	
Vocational/Street Kids Income	7,110.00
Vocational/Street Kids Fwd	(6,830.00)
Total - RWC Vocational/Streetkids Projects	280.00
2401.2 · RWC - administration/salary	
2401.21 · RWC Admin/salary income	15,108.02
2401.22 · RWC Admin/Salary fwd	(15,100.00)
2401.23 · Australian Visit Income	17,807.25
2401.24 · Australian Visit Funds Fwd	(17,807.25)
Total 2401.2 · RWC - administration/salary	8.02
2402 · Education Project Nakivale School	
2402.1 · Nakivale School building Income	20,339.50
2402.12 · Nakivale School building fwd	(20,279.00)
2402.53 · Nakivale School Class Support	8,577.45
2402.54 · Nakivale Class Support Fwd	(7,440.00)
Total 2402 · Education Project Nakivale	1,197.95
2402.6 · Nakivale Womens Fund	
2402.61 · Nakivale Women Income	10,750.05
2402.62 · Nakivale Women Income Forwarded	(10,420.05)
Total 2402.6 · Nakivale Womens Fund	330.00
2403 · Ebenezer Hope Primary School	
2403.01 · School Building Project	12,252.45
2403.02 · Building Project fwd	(12,252.45)
2403.21 · Ebenezer School Class Income	6,182.70
2403.22 · Ebenezer School Class Sp Fwd	(5,500.00)
Total 2403 · Ebenezer Hope Primary School	682.70
2410 · Emergency Relief /Womens Health Projects	
Relief/Womens Health Income	10,422.70
Relief/Womens Health Fwd	(9,144.00)
Total 2410 · RWC Women Support Fund	1,278.70
Total 2400 · RWC - CT	9,162.37

Jun 30, 10

2500 · COME		
2501 · COME Education Projects		
2501.01 · Child Education/Vocational Income	79,819.00	
2502.01 · Child Education/Vocational Fwd		(72,830.00)
Total 2501 · COME Education Projects	6,989.00	
2515 · COME Hospital/Medical Relief Projects		
2515 · COME Hospital/Relief Income	32,279.40	
2515 · COME Hospital/Relief Fwd		(28,140.00)
Total 2515 · COME Hospital/Relief Projects	4,139.40	
2530 · COME Administration Support		
2530.01 · COME Administration Donation	1,000.00	
2530.02 · COME Administration Fwd		(1,000.00)
Total 2530 · COME Administration Support	0.00	
Total 2500 · COME	11,128.40	
2540 · Hope for the Hurting		
2540.01 · Agricultural/Widows Projects Funds	9,023.00	
2540.02 · Agricultural/Widow Projects Fwd		(9,023.00)
Total 2540 · Hope for the Hurting	0.00	
2550 · Jubilee		
2551 · Child Education/Widow Relief Projects	5,920.00	
2551 · Child Education/Widow Relief Fwd		(5,920.00)
Total 2551 · Jubilee Projects	0.00	
2600 · CVM		
2601 · Child Education/Vocational Projects		
2601.01 · Child Education/Vocational Funds	15,420.00	
2602.01 · Child Education/Vocational FWD		(14,670.00)
Total 2601 · Child Education/Vocational Projects	750.00	
2605 · Kibogo School Project		
2605.01 · Kibogo School Building Project	34,989.35	
2605.10 · Kibogo Teacher Support	8,400.00	
2605.02 · Kibogo School Building Pj Fwd		(32,703.35)
2605.11 · Kibogo Teacher Support Fwd		(8,400.00)
Total 2605 · Kibogo School Project	2,286.00	
2605.2 · Kyabyoma Hope Nursery School		
2605.21 · Kyabyoma Teacher Support	2,000.00	
2605.22 · Kyabyoma Teacher Support Fwd		(2,000.00)
2605.31 · Kyabyoma School Buildg Project	7,500.00	
2605.32 · Kyabyoma School Building Fwd		(7,500.00)
Total 2605.2 · Kyabyoma Hope Nursery School	0.00	
2606 · CVM Administration/salary		
2606.01 · CVM admin/salary income	1,700.00	
2606.02 · CVM admin/salary fwd		(1,700.00)

	Jun 30, 10
Total 2606 · CVM Administration/salary	0.00
Total 2600 · Christian Victory Ministries	2,286.00
2700 · HCLS	
2701 · HCLS Education Sponsorship	
2701.01 · Education Sponsorship Income	14,022.60
2702.01 · Education Sponsorship FWD	(10,780.00)
Total 2701 · HCLS Education Projects	3,242.60
2705 · HCLS Administration-salary	
2705.01 · HCLS Admin/salary income	13,350.00
2705.02 · HCLS Admin/salary fwd	(13,350.00)
Total 2705 · HCLS Administration-salary	0.00
2710 · HCLS Hope Nursery & Primary School	
2711 · HCLS Hope Nursery & Primary Donations	115,116.04
2712 · HCLS Hope Nursery & Primary School FWD	(56,954.20)
Total 2710 · Bunia Rehab-Education Project	58,161.84
Total 2700 · HCLS	61,404.44
4005 · AHI Missions Account	
4061 · Missions Account - Income	3,708.70
4062 · Missions Account FWD	(3,440.00)
Total 4005 · AHI Missions Account	268.70
Total Other Current Liabilities	112,163.77
Total Current Liabilities	112,163.77
TOTAL LIABILITIES	112,163.77
NET ASSETS	32,946.19
EQUITY	
3900 · Retained Earnings	130,997.09
Net Income	(98,050.90)
TOTAL EQUITY	32,946.19

Statements for HOPE Missions Account (not tax deductible)...

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02/09/10
Accrual Basis

**Australia Hope International Inc.- Missions
Profit & Loss
July 2009 through June 2010**

	<u>Jul '09 - Jun 10</u>
Income	
4000 · Gifts & Donations	695.00
4001 · BankSA Account Interest	41.76
4005 · Donations - Allocated	21,922.69
4006 · Mission Team Income	34,600.00
4010 · Fundraising	
4010.02 · Eggs for HOPE	1,254.00
4010.03 · Cans for HOPE	209.15
4010.04 · Apple Fundraiser	5.00
Total 4010 · Fundraising	<u>1,468.15</u>
Total Income	<u>58,727.60</u>
Gross Profit	58,727.60
Expense	
5000 · Hope Donations Fwd	58,898.19
Total 6000 · Administration Expenses	101.00
6008 · Fundraising Costs	109.25
Total 6090 · Bank Fees	<u>220.00</u>
Total Expense	<u>59,328.44</u>
Net Income	<u><u>(600.84)</u></u>

Australia Hope International Inc.- Missions
Balance Sheet
As of June 30, 2010

	Jun 30, 10
ASSETS	
Current Assets	
Chequing/Savings	
1000 · AHI Missions cheque account	14,322.87
Total Chequing/Savings	14,322.87
Total Current Assets	14,322.87
TOTAL ASSETS	14,322.87
LIABILITIES	
Current Liabilities	
Other Current Liabilities	
2200 · Tax Payable	(20.68)
2300 · AHI Mission Trips	
2300.10 · AHI Mission Trips Income	34,600.00
2300.11 · AHI Mission Trips Fwd	(23,185.00)
Total 2300 · AHI Mission Trips	11,415.00
2400 · AHI General Account	
2400.01 · Funds Received	6,075.00
2400.02 · Funds Transferred to AHI	(6,075.00)
Total 2400 · AHI General Account	0.00
2450 · Global Voice Project	
2450.01 · Global Voice Donations	1,800.09
Total 2450 · Global Voice Project	1,800.09
2600 · Jonathan Osborne Mission Funds	
2600.01 · Mission Donations	21,240.70
2600.02 · Mission Funds Fwd	(20,850.00)
Total 2600 · Jonathan Osborne Mission Funds	390.70
2550 · Pastors Support fund	
2550.01 · Pastor Support/bible donations	2,582.03
2550.02 · Pastor Support/bible fund fwd	(2,031.93)
Total 2550 · Pastors Support fund	550.10
Total Other Current Liabilities	14,135.21
Total Current Liabilities	14,135.21
TOTAL LIABILITIES	14,135.21
NET ASSETS	187.66
EQUITY	
3900 · Retained Earnings	788.50
Net Income	(600.84)
TOTAL EQUITY	187.66



Chartered Accountants
& Business Advisers

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Scope

We have audited the financial report, being a special purpose financial report of Australia HOPE International Inc. for the year ended 30 June 2010, as set out in the financial statements. The Board is responsible for the preparation and presentation of the financial report and the information it contains and has determined that the accounting policies used and described in Note 1 to the accounts are appropriate to meet the needs of members. We have conducted an independent audit of this financial report in order to express an opinion on its preparation to members.

Audit Approach

Our audit has been conducted in accordance with Australian auditing standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with accounting policies described in Note 1 to the accounts. These policies do not require the application of all accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethics pronouncements and the Corporations Act 2001.

Audit Opinion

In our opinion the financial report of Australia HOPE International Inc. for the year ended 30 June 2009 is properly drawn up in accordance with applicable accounting standards. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

PKF Mount Barker
Chartered Accountants & Business Advisers

Signed at Mount Barker, this 6th day of September 2010

A handwritten signature in blue ink that reads 'Rick Copping'.

RICK COPPING FCA
Principal

AUSTRALIA HOPE INTERNATIONAL INC.

YEAR ENDED 30 JUNE 2010

STATEMENT BY MEMBERS OF THE BOARD

The Members have determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.


In the opinion of the members of the Board:

1. The financial statements present fairly the financial position of Australia HOPE International Inc as at 30 June 2010 and the results of the association for the year ended on that date.
2. The Board has reasonable grounds to believe that Australia HOPE International Inc will be able to pay its debts as and when they fall due.
3.
 - i) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - ii) The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time.
 - iii) The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - iv) The financial statements have been properly prepared by a competent person.

Signed in accordance with a resolution of the Board on behalf of the Board.

Signed at *Nairne Office* on the *1st* day of September 2010


.....
Bill Osborne CEO
Chairman


.....
Ros Morgan
Treasurer

AUSTRALIA HOPE INTERNATIONAL INC.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2010

Note 1 – Summary of Accounting Principles

This special purpose financial report has been prepared for distribution to the members to fulfil the Board's financial reporting requirements. The accounting policies used in the preparation of this report, as described below, are consistently applied except as otherwise indicated, and are, in the opinion of the Board, appropriate to meet the needs of members.

a) *Basis of Accounting*

The financial report has been prepared on the historical cost basis of accounting and the going concern assumption.

b) *Reporting Entity*

The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to Australia HOPE International Inc. because it is not a "reporting entity". In the Association's opinion, there are unlikely to exist users who are unable to command preparation of reports tailored so as to satisfy specifically all of their information needs from these accounts. Therefore this "special purpose financial report" has been prepared solely to meet the Australia HOPE International Inc. accountability requirements.

c) *Income Tax*

The members believe that the Board is exempt from income tax

d) *Recognition of Income and Expenses*

Donations and sponsorship income given by donors for specific projects with a specific partner are recorded as income HOPE Project Partner Funds in the Profit and Loss. This income, such as for child education sponsorship or school building income, is received on the expectation that it will be received and allocated to the agreed project in its entirety. In this regard Australia HOPE International Inc. acts to receive and forward such income direct to the partner who will expend the income on the agreed project. As such Australia HOPE International Inc. is clearly committing these funds as liable to the agreed project and partner as detailed in the Balance Sheet.

General fundraising, non-specific donations and purchases of assets are recorded by Australia HOPE International Inc. within the Profit & Loss statement. The allocation of these funds will be determined by Australia HOPE International Inc. management to priority project areas in need and to ensure administration costs are met.

HOPE Board and Management



Dr. Michael van Tinteren. BNBS FRACGP Chairman

During his study years, Michael travelled over many African nations. His heart for the plight of the war weary, poverty stricken and sickly has never wavered and in recent years he has become a committed advocate for HOPE and our work in Africa.

He has made several trips with our teams and each time treats hundreds of children that fill our HOPE Schools. Mike is married to Rebekah and has 2 children. He currently is studying in California, USA



Bill Osborne. Dip Min Co Founder and CEO

A former senior pastor, Bill now works fulltime with HOPE. Together with his wife Norma, they have led numerous teams to Uganda and DR Congo forging partnerships through which HOPE works to develop the many education and relief projects effectively and efficiently.



Norma Osborne. Dip Min Co Founder and Promotions

Married to Bill, Norma is a Beauty Consultant and Personal Stylist. She has 3 Adult children and 7 grandchildren. She has made several trips to Uganda since 2000 and the inception of HOPE. Her passion for the poor in Africa makes her a strong advocate for the plight of the orphans and widows sponsored through HOPE.



Max Lockert. BA (banking) BA (accounting) Financial Advisory

Max's experience as a bank manager and his study in business management and accounting is put to excellent use for HOPE as we have navigated through the processes of establishing our organisation and achieving Deductible Gift Recipient status. He currently volunteers many hours for a large Adelaide church and successfully applies for grants to assist their developments and programs to the community.



Jim Varsos. Dip Elect/Audio Eng Sys A Dip Min Media and I.T.

Jim's new appointment to Senior Pastor at Hills Family Church, Nairne, follows decades of ministry to youth and adults, as well as many years of service with Telstra as an IT Specialist. His wisdom, skills with computers and editing media have proved invaluable for the promotional work of HOPE.

Jim is married with 3 children



Ros Morgan. BSc OT G Dip SS Secretary/Treasurer and Administration

Ros is raising 3 children and volunteers 2 days a week as administrator for HOPE. She is primarily responsible for our financial administration and bookkeeping.

Ros also assists our partner's work in Africa in overseeing their financial operations and record keeping. Ros capably maintains our financial records so that we are accurately informed as to the day to day situation in the field.



Sonya Saywell.

Sponsorship Administration

After being a great advocate for HOPE for several years , Sonya now works as a volunteer in our office in Nairne. Her main role includes the administration of our education sponsorship plan for children and AIDS Widow sponsorship.

These areas are high management and pivotal to the success of our effort to provide efficient and accountable care to Africa’s poorest people. Sonya is married with 2 children.



Simon Robson. (ex officio) LLB

Legal

Simon’s role as a solicitor in advising our board regarding legal matters is increasingly important as we are gradually increasing our developments in Africa.

Simon is married with 3 children.

HOPE Chapters

These groups of volunteers attract support, sponsorship and promote awareness of our various projects. Currently operating in Victor Harbour, Mt. Gambier and Murray Bridge in South Australia.

Office

The HOPE office is based in the Adelaide Hills at 130 Princes Hwy, Nairne, South Australia.

HOPE is accountable to its members, the Australian Tax office and AusAID as an approved Deductible Gift Recipient organisation.

Note: Donations to HOPE development and relief projects are tax deductible, while gifts to any work of HOPE missions (evangelism and welfare) are not.



**Co Founders of Australia HOPE International,
Bill and Norma Osborne.**

The support of every member, friend, donor, pray-er and sponsor to the work of AHI is deeply appreciated. Thank you for your faithful ongoing help to ensure our goals for standing with our many African friends is effective and relevant.