

Australia **HOPE**

INTERNATIONAL



**Annual General Meeting
Reports to Members & Friends
2017/18**

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From the CEO



I hope you take time to go through these reports for our busy 2017/18 financial year.

Our partners in Uganda and D.R. Congo have done an amazing work in applying our funds raised, donations and sponsorship contributions to many and varied projects. All of these build hope and a future for thousands of people in need with 95% of finances raised being used in the field with full accountability and detailed reporting that tracks every dollar we transfer.

As our partners' nations slowly develop, many old challenges are overcome that brings a better life for many, but the moving of time also creates new challenges that need to be met in order to continue to offer a brighter future for those in need. Our progress in Bunia, DR Congo was distracted by a new outbreak of conflict which saw thousands killed in the region of our project, and tens of thousands flee to Uganda for refuge. Drought and changing climate patterns meant traditional farming often failed and food prices rise making survival harder for the refugee and the landless poor.

Though our income was down this year, we are grateful for the generous support received which facilitated great advances in our development work, in providing school buildings, and other projects. This is inline with our belief that education gives an African child real hope for the future as well as better stability at a national level.

Our vision for a secondary vocational school for students graduating from grade 7 (P7) in several HOPE Primary Schools, came into reality in this year, though we were totally unprepared for the huge number of students, desperate for further education that flooded the school. Our partners did not have the heart to turn them away! And we did not have the heart to overrule their compassion and burden for the youth in their region; now the big challenge to feed nearly 400 youth and pay their teachers salaries makes our current journey of HOPE that strange mix of very demanding and highly rewarding!

AHI enjoys the commitment and support from dedicated volunteers who manage our base which includes Jambo Sana, the artefacts shop and cafe, and our busy office. Two staff members, Ros (finances and office manager) and Sandra (projects coordinator) are now paid half time. Each of our staff family constantly demonstrate a willingness to put their hands to whatever task presents itself which makes them all very special and highly appreciated people. Our other wonderful staff member was Liz Ssekamwa, AHI Uganda Branch Manager, who played a vital role especially as we took up the new secondary school. Unfortunately funds have not allowed us to continue her permanent employment, but she continues as the Administrator for Africa Frontier Mission and we will contract her services as needs should arise in future.

Our goal as an Overseas Aid Organisation is not to become large and distant from those we support, but to stand with our existing amazing partners and the thousands they serve with our help; the orphan, the war weary, the sickly, the abused and abandoned and those trapped in poverty.

Thankyou all who have contributed this year, we deeply value your generous support.

Bill Osborne

HOPE Partners and Projects



RWC - Children's Trust

Directors: Ps Willy and Hon. Anne Tumwine, Mbarara, Western Uganda

Years of Partnership: 11 yrs

In this financial year, the eagerly awaited Tutorial Block at the Kitokye House of Hope Safe House was completed and a tutor has been appointed for training girls in tailoring, bead making and craft/artefact making. An urgent need for a third classroom for the Ebenezer HOPE Nursery School arose when the mud church structure was no longer permissible for use as a classroom. We were able to fund the construction of a semipermanent classroom for the top class.

The Ebenezer HOPE School community raised enough funds to construct a new semipermanent kitchen which serves sponsored children and staff. Thanks to the Hope Ride for Education organised by Andrew Day and Sid Farrow, the \$12,200 raised has seen the construction commence of a block of 4 teachers quarters. This provision has been a goal for several years and staff, especially the women, appreciate this project for them.

Nakivale HOPE School in a remote area of the refugee camp received a basic solar system for assisting staff and students for tutorials after hours. We were able to provide lights and power to 2 classrooms, a staff room and security lighting. The staff were very excited and saved for a TV so they could watch the world cup and barrack for Australia!

2 intakes of street children were conducted in March and July this year. Some are already in school, others still in rehabilitation. RWC has 2 permanent street boys homes, 1 temporary structure home and a safe house for girls.

Future Goals

We look forward to complete the teachers quarters in Kitokye and fundraise for another block to accommodate all staff. This will provide security and comfort for this patient team of dedicated teachers. Ebenezer Hope School has an unfinished latrine for teachers, our goal is to help them finish that as a major improvement of conditions for staff.

Nakivale HOPE School turns away hundreds of children as the school is already twice over capacity, so an important goal is to grow the number of classrooms. War and conflict in Congo and Burundi is posing the challenge to be able to accept new arrivals in the camp. This school has class sizes upto around 100 children, so more staff are urgently required. The only way we can help achieve better class sizes is to get each class sponsored at \$150 per month from single or multiple sponsors. This allows us to pay more teachers and improve class aids and equipment.

RWC is also making an effort to get all Hope schools registered, now that most of the schools are structurally at a required level.

The constant increase in numbers of street children in the Mbarara region fuels the vision to expand the intake of abandoned children and find them a place in a Hope School. This is a much desired goal for RWC who has achieved outstanding results of reaching, rehabilitating and educating street children in recent years.

Christian Victory Ministries

Director: Ps Kaazi Twinomujuni, Kamwenge, Western Uganda

Years of Partnership: 13 yrs



The big achievement in 2017/18 was to see the miracle of the bridge construction over the River Mpanga near the Hope School in Kibogo. The river had claimed 13 lives in recent years as people tried to cross over to get to our school, the Good Hope Clinic in Kabuga township or to market in Kabuga to sell produce. We received just one donation for this structure, and had to spend many weeks designing the bridge so it would not be taken out by huge trees washed down in the wet season floods.

It had to be wide enough for a boda boda (motor bike taxi) to cross, but not motor vehicles. After a meeting with the steel fabricator from Mbarara and our engineer Kyezi Edson at the river bank, we started construction of a the design which was new to western Uganda. The bridge is now functioning well and greatly appreciated by the community, although sharp steel scraps had to be welded to the hand rails to stop boys climbing up and diving into the river!

Negotiations for purchasing the secondary school in Kabuga were well under way with the final acquisition happening in August 2017. Many thanks to Liz Ssekamwa for her careful attention to the legalities and documentation for this purchase. The girls dormitory was constructed, followed by a 2 story block of 8 classrooms, though funds have run out before we could finish off with painting and rainwater tanks. Nonetheless, the rooms are now being used, 2 of them for a boys dormitory.

The crippling poverty of the region has meant that fees coming in for paying students is low and paying teachers and feeding over 250 boarding students poses a challenge. A positive is that students graduated from Hope Primary Schools across western Uganda can continue with secondary education. Class sponsorship is a key factor for the school's future viability.

Future Goals

Firstly we aim to sell 150 acres of land near Kamwenge which has been used for food production by landless widows, orphans and families and producing eucalyptus seedlings. The funds from this land sale will be used for agro forestry on smaller more fertile land parcels and school facilities construction.

The Kyambwoma Forestry trial project is being felled with wood being used to fire the busy kitchen at the secondary school in Kabuga. Our plans are to reestablish this 5 acres with native trees that are resistant to fungal disease and termites. 2 acres are being planted out now but eventually the whole plot will be developed.

Ways to consider producing crafts and goat rearing for income production for widows and families in poverty will be considered on a larger scale.

A boys dormitory, latrine, teachers quarters and staff latrine at the secondary school are priorities.

CVM holds a strong vision for orphans, abandoned children, widows and landless families in poverty and this will drive all future activities with this partner.

Hope and Care for Little Souls

Directors: Ps Mozart and Sephora Kile, Bunia, D.R. Congo

Years of Partnership: 11yrs



(No report was available at publishing. DR Congo has experienced conflict and civil unrest with tens of thousands seeking refuge in Bunia and Uganda after crossing Lake Albert. HCLS received donations from a large church in Queensland and AHI which are being used to feed, clothe and medically treat the internally displaced seeking emergency care at the HOPE School base and community hall/church. Mozart's family was sent to Kampala Uganda for safety during the height of the crisis. The secondary school vacated their school premises due to insecurity as rebel activity came very close. The senior students relocated to the HOPE Complex Primary and Nursery Section in Bunia proper. All students and staff are safe and continue studies as best they can. Thanks to Mozart and the staff for showing great leadership and support to a vulnerable hurting community. We include the report for last year below.)

The HOPE Complex School in Bunia continues to perform extremely well under the leadership of our partner Mozart Kile. The number of students in the secondary school could increase dramatically if a road bridge (\$5,000 needed) could be placed between Bunia and the school. There is a broad range of subjects and study options for the secondary students which has made this school the best in Bunia.

There are 31 teachers employed for the secondary with 5 key option areas. Orientation Cycle (2 class levels), Pedagogy Option, Construction Option, Agronomy/Agriculture Option (2 levels building to 4), and Computer and management Option (2 levels building to 4).

Special activities in the school year, which starts in September each year, was a Cultural Day and Teachers Conferences focusing on topics including Discipline across the Whole School Body, Discipline without Beating, (A HOPE standard we apply in Africa, not always culturally accepted), Character of an Orphaned Child, and Global Warming.

The key ongoing development project has been the construction of the huge General Purpose Hall, this is already being used in completed areas.

A major achievement was again a 100% pass rate the graduating classes Primary grade 6 and Secondary grade 6. This is a great achievement considering 80% of older students are war orphans. Not resting in these great results, Mozart and the staff are aiming for even higher academic and social progress that takes the students to higher levels.

A big challenge was replacing the previous head teacher who suddenly passed away. A suitable replacement is still being sought.

Future Goals

The school project aims to complete the Multipurpose building, build more classrooms, provide a road bridge for safely accessing the school from Bunia, increasing the number of sponsored children and raising the salary of the wonderful teachers.

Mozart also reports that the political situation in Bunia has remained stable despite 2 cancelled election dates that caused civil unrest and riots in other parts of DR Congo. A new attempt to hold an election is expected in December 2017, after which the nations confidence and stability should improve.

COME Uganda

Directors: Ps's Frank and Michele Heyward, Lugala, Uganda.
Years of Partnership: 17 yrs.



Frank and Michele Heyward have spent time in Australia, and Uganda overseeing the work of COME which continues to progress well in the hands of a well trained and capable team at the Lugala base. Grace Turyakira heads up the staff who have enjoyed a busy year with exciting new developments.

The main ongoing projects during 2017/18 were the HOPE Secondary School construction program at Lukwanga near Lugala. Several classrooms are being finished which add to the teachers quarters and dormitories already constructed. This is a huge step forward for both COME Uganda and AHI as we have been burdened with the growing numbers of Grade 7 graduates who fail to make Secondary School due to abject poverty. This exciting new school will cater for many HOPE Primary graduates from the COME founded HOPE Primary Schools as well as have an intake of paying students from the region and beyond which will help make the school financially viable. The building experience, labourer training and design work of Frank Heyward is resulting in a school that will be highly recognised and provide quality christian based education to hundreds of Ugandan youth, many of whom would be deprived a secondary education without the provision of this HOPE Secondary School.

Other projects under construction in 2017/18 are construction of classrooms, latrines and staff accommodation at the HOPE Nursery School at Kyakajja Village. Representatives from the community there have formed a committee for overseeing the operations of this new school.

Continuing well is the Zaabu Women's Craft Group and we enjoy selling their beautifully made products in Jambo Sana in Nairne with the funds returned to the women in Lugala for improving their quality of life. COME Hospital Care in Mulago Hospital and now 2 other Ugandan Government Hospitals is progressing well with support from Australia to the benefit of hundreds of poverty stricken and abandoned patients in their time of great need.

Future Goals

A major goal for COME is to see the completion of the secondary school at Lukwanga to a high standard before opening. This will ensure viability for the school achieved through higher income from paying students that can compensate for HOPE Primary School graduates who can only pay low fees or not pay fees at all. The standard of work at the secondary school is a credit to the experience and training of the building team over many years by Frank Heyward.

The newer village schools at Kyakajja and Meru Meru to be completed to at least mid primary level is a goal that will support hundreds of village children commence a great education so essential for African children for a future without poverty, war and disease.



Amari Community Development Organisation

Director: Marita Simpson, Buliisa, NW Uganda.

Years of Partnership: 6 yrs.

Amari is a great haven of safety, education and care for many children who dwell in this region of remote fishing villages in Uganda. Every year a new class is commenced as the student body progresses through their class levels, and a new intake of nursery class children commences.

During the financial year, classrooms for future P6 and P7 classes were in construction as well as new staff houses commenced. As well as this busy ongoing work, the P5 classrooms, some staff houses and upgrading of property services like solar power and water was completed. A very busy year!

Three teams visited Amari this year keeping Marita busy. Donations have helped the busy construction work and provided a brick making machine where cement is added for greater strength. This feature is vital as the walls on Amari building have specially designed interlocking bricks which require no mortar.

Future Goals

The project looks forward to extending the education class levels to include P6 and P7. Following that, the provision of a secondary section with Vocational and Boarding facilities will be introduced following construction of classrooms. Another goal is to develop and utilise the 40 acre property efficiently for food production and livestock.

Circle of life

Directors: Lawrence and Sonia Kyambadde, Masaka, Uganda

Years of Partnership: 5 yrs.



The care of the abandoned and aged in this village region remains a key vision for the Circle of Life project as well as developing horticulture and livestock projects that support the vulnerable and aged. The quality of life in Kamutuuza village, western Uganda, is being lifted through the work of this project. On a recent visit Lawrence and Soni helped with the funding and construction of a village latrine.

Future Goals

The COL project aims to continue providing accommodation to the most vulnerable people in Kamutuuza village (Masaka-Uganda). Our main goals for the next 2-5yrs will be to provide a safer more caring environment for the abandoned elderly.



The 2h project, Cambodia

Directors: Kate and Kevin Taylor, Cambodia.
Years of Partnership: 5 yrs

In 2017-18 The 2h Project continued its work in Cambodia despite the uncertainty within the country associated with the Cambodian national election. In August this year the incumbent Cambodian People's Party were re-elected for another five year term with Prime Minister Hun Sen maintaining his unbroken 20 year tenure.

Due to the political climate surrounding the election the commencement of our **Safe Arrivals Maternal Pilot Project** was rescheduled pending the approval of our Memorandum of Understanding from the Cambodian Ministry of Health. We anticipate that the official authorisation is not far away and that all aspects of the project including the fully fitted maternal clinic will be operational before the end of the year. The pilot will integrate a collaborative approach to improving maternal health outcomes not previously implemented, incorporating training to over 200 village health volunteers and 43 government midwives in 18 separate rural and remote health centres. We continue to benefit from the support of highly skilled health professionals from within Australia.

Our **Farming for Futures** enterprise has shown promising growth over the last 12 months. Over 1,600 fruit trees in the province of Pailin are now well established after six years and are due for harvest in March with profits supporting our maternal health project. In 2019 we are planning to expand our mango plantation as well as explore the opportunities around eco-tourism/farm stays for the more adventurous and interested traveller to the region. Excellent support from provincial leadership gives us a sense of optimism for further collaborations leading into the future.

The 2h **'Sight for Life'** project in collaboration with the Battambang Ophthalmic Centre (BOC) remains one of the country's leading ophthalmic outreach services to disadvantaged and vulnerable Cambodians. Treating avoidable blindness is one of the most cost effective health interventions, providing economic, education and health benefits to individuals and families. The 2h Project in support of the BOC has seen over 4,000 surgeries conducted in 2017-18 with many thousands of outpatient and village screenings also being conducted.

Sponsorship

Child Education Sponsorship

A slight increase in overall child sponsorships to 621 was welcome in 2017/18. We hope every sponsor understands fully how wonderful their support is. Every week we hear of stories of positively changed lives as children and youth progress through nursery, primary, tertiary or vocational training and sometimes university.

Sponsorship has also been used to support ex street kids and school graduates establish a small business. Without child sponsorship, our HOPE Schools could not operate. This is because after meeting the child's basic needs, a portion of the funds supports the school development project.

The need for more sponsors is very real as some schools like Nakivale HOPE School is not covering teachers salaries.

HOPE School Class Sponsorship

We now have 33 HOPE School classes sponsored though most of these are part sponsorships. Our goal is to make each sponsorship for classes \$150 per month. Class sponsorship has continued to allow us to pay many teachers and we remain with the dream of attracting more sponsors per class so we can also add curriculum, books and feeding to our many school classes.

One reason class sponsorship is critical to our projects is that we operate in a refugee camp and the poorest regions in remote areas of Uganda and in DR Congo. This results in the unmet challenge of collecting school fees that would normally be used to address the monthly budget of running the schools.

In HOPE Schools, over half the children eat a main meal once every 1 to 3 days. Their living conditions are very tough, but we aim to lift the quality of care and education through nutrition, hygiene and pastoral counselling, all of which require doubling our class sponsorship support.

Our long term goal for funding HOPE Schools is through forestry projects and a mix of fee paying students. In the meantime we encourage Class Sponsorship as we progress through this transitional period in our HOPE School development. A sincere thankyou to all Class Sponsors!

Widow sponsorship

The role of an African widow is highly honoured by AHI as they play a crucial part in providing care for thousands of orphaned and abandoned children in HOPE Schools. We know of some widows who have taken in upto 10 children and somehow manage to care for and feed them.

Widow Sponsorship empowers these women to clothe, and care for these children with improved nutrition and schooling. It also supports the journey from renting small mud huts to improved accommodation, even owning their own house.

Many widows are able to start a small business as a result of being sponsored. This makes sponsoring her an amazing opportunity for a new life. Thankyou to the sponsors of the 23 women in our program.

HOPE Team Visits

A short trip happened in October with a team of just two.

The bridge site in Kibogo was visited at the River Mpanga, Kibogo and the design and structural considerations were finalised with our engineer and steel fabricator, who was commissioned to start work on this exciting project.

The new secondary school was inspected and our observations formed the basis of development plans for immediate start.

AHI - Uganda Branch

Liz Ssekamwa continued with her role a country manger for AHI Uganda during the year which posed many challenges for her as we moved forward with purchasing a secondary school on 3 acres of land near Kabuga and Kibogo Village Uganda. Her attention to detail and business experience proved invaluable over this year for administering these dealings with all bases covered.

She also administers AFM (Africa Frontier Mission) for Jonathan Osborne as this organisation moves ahead with securing land and establishing a coffee/forestry project (not tax deductible).

Sadly, our Australian office is not able to sustain the extra salary for Liz, so we have not been able to renew her contract for 2018/19. Currently the NGO registration remains and the associated bank account is kept and as special needs arise for the work in Uganda, Liz will be contracted by the job to assist our projects work.

We thanks Liz for the positive impact she has made on our development projects work in Uganda.

Jambo Sana - a touch of Africa

Our little shop and busy office enjoyed a great year with artefact and cafe sales steadily growing and more people trafficking through our organisation base in Nairne and becoming aware of all we do through our dedicated partners in Africa. Visitors were also attracted to our shop after a makeover with bright new paintwork and new inside lighting.

Apart from covering basic costs associated with running our Nairne office, we are able to send 95% of sales of many shop items to the Women's Groups who make the crafts and artefacts. These funds enable many women in Uganda to become self sufficient and empowered to properly care for their children and themselves.

Many thanks to a wonderful and committed group of faithful volunteers who make our Nairne operation a success. Shane's dishwashing expertise has been a great blessing to Norma who needs to focus on the food and cooking. Thanks also to Maureen who mans the shop on some Saturdays as well as holding a salaried job elsewhere.

The small office behind the fireplace, is well supervised by our ever faithful and hardworking Ros, supported by Sandra (Projects Coordinator, and anything else that needs doing!) and Sonya who manages the crucial area of child, class and widow sponsorship. Special thanks to Ros and Sandra who often work above and beyond the call of duty as they manage the shop at busy times and over the times Norma was not available to come in.

Our Facebook page has many visitors who eventually come and buy an artefact or enjoy a coffee and African food carefully created by Norma's taste for Africa.

Fundraising and Grants

Some great fundraising efforts happened during this financial year. They were...

Fundraising Collection Boxes in Cafes and stores - \$1,400

Supporting all projects.

HOPE Ride for African Education- \$15,166. Thanks Andrew Day, Sid Farrow and riders.

Supporting the construction of 4 teachers quarters at Ebenezer HOPE School, Kitokye, Uganda

WILD Church Bush Dance and BBQ's - \$4,300. Thanks Simon's Family and Narelle.

Supporting Bwikaragye Hope School Project.

NOTE: No Australian Government or other grants were received in the financial year. 2016/2017.

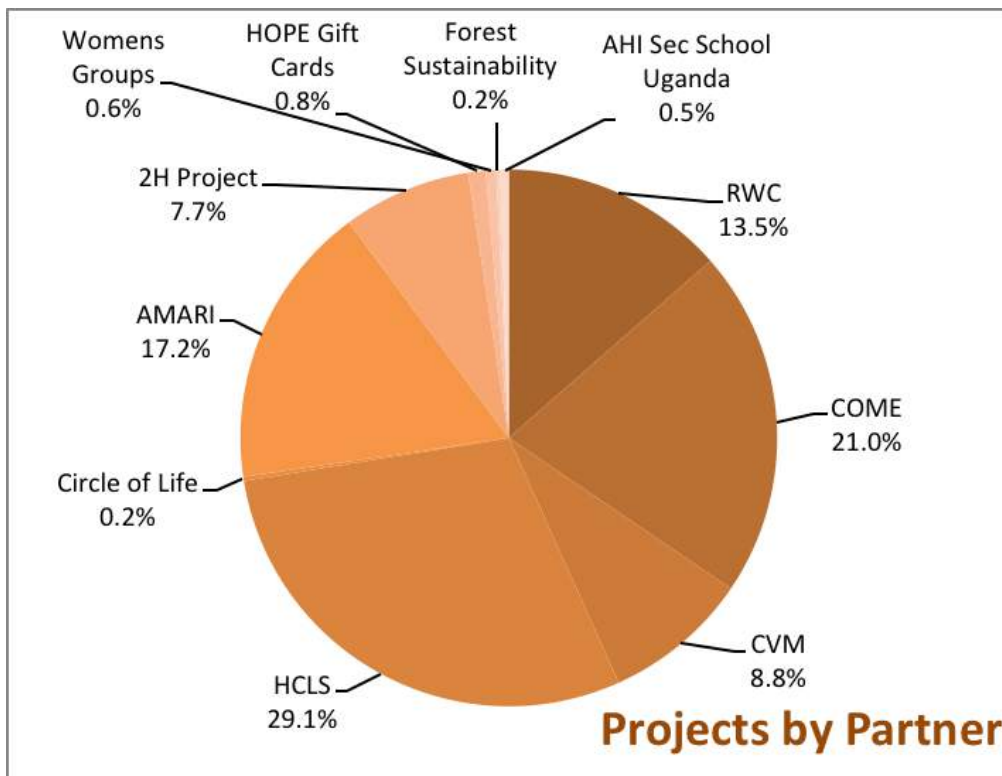
Statistics by Partner & Project

HOPE Partner	RWC	CVM	HCLS	COME	AMARI	Total
HOPE School Projects	6	6	3	7	2	24
Children in HOPE Schools	1235	1289	594	575	251	3944
Churches	115	11	1	50	-	177
Clinic/Hospital	-	-	1	-	-	2
Farming/Forestry Project	-	3	1	-	-	4
Street Kids Project	4	-	1	-	-	5
Widows Sponsored	8	-	3	12	-	23
Children Sponsored	103	20	89	269	140	621
School classes sponsored	13	17	3	-	-	33
Women's Projects	2	1	-	1	-	4

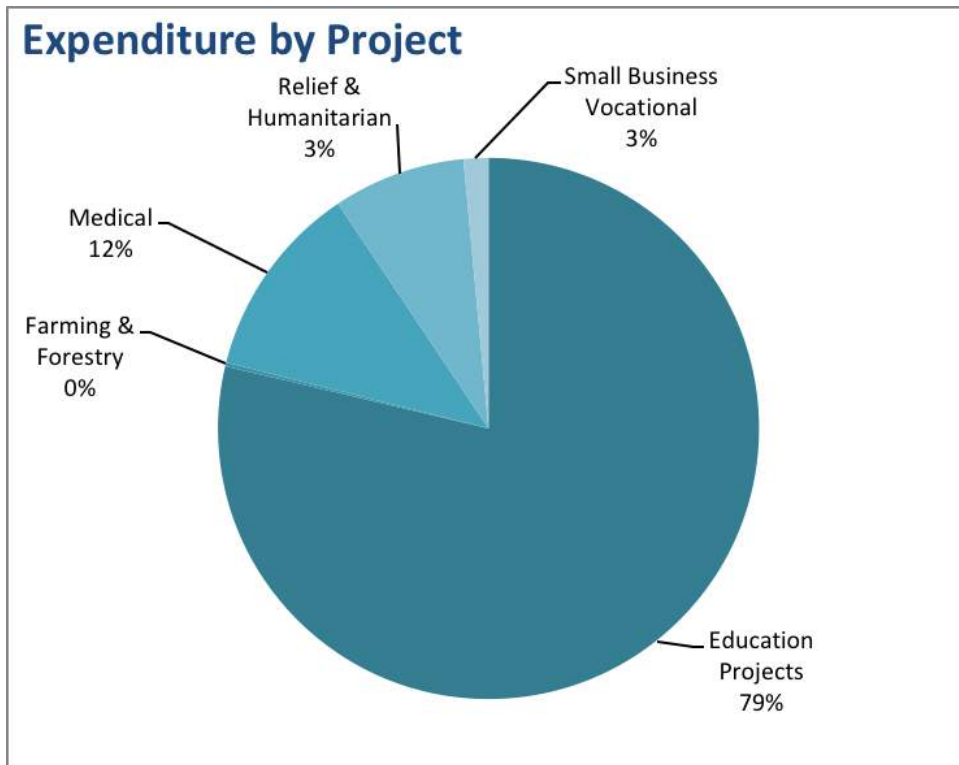
Charts & Graphs



The HOPE Income History is a graphic portrayal of the income received by Australia HOPE International per year since commencement in 2003.

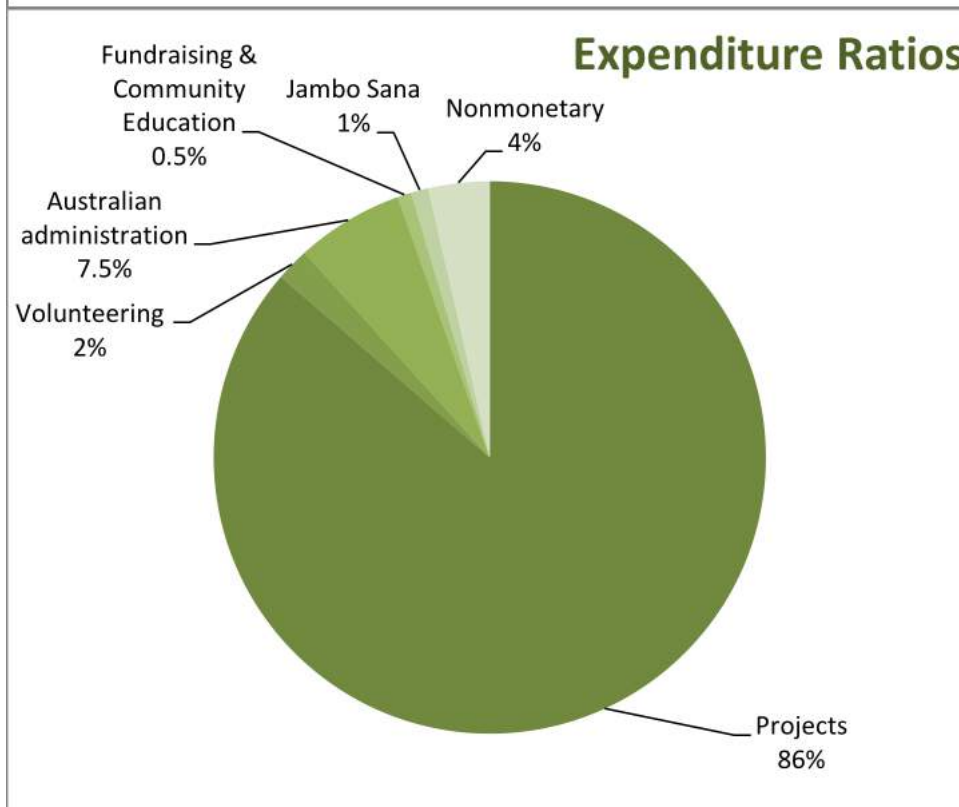


Projects by Partner i
 All project funds is shown by partner distribution and as a percentage of total project allocations. The AHI secondary school is a joint project with RWC and CVM



Expenditure by Project

The allocation of project funds shows the distribution across program type and the relative percentage.



RATIO OF EXPENSES

“Nonmonetary expenses” includes key volunteer staff time and gifts in kind.

“Volunteering” includes sponsorship funds given for Australian and African volunteers and Africa team visits. Both Nonmonetary and Volunteering expenses are allocated from non-project funds.

“Fundraising expenses” includes costs of events ie Ride for Education, Show Stalls and events fundraising.

“Community

Education” includes costs of newsletters, signage and professional directories. These funds are sourced from Jambo Sana Income.

“Australian Administration” covers costs incurred including finance, insurance, legal and professional fees, information technology, ACFID Membership, employee expenses and general administration. AHI Australia employs 2 part-time staff to administer the Financial and Projects documentation and accountability.

“Jambo Sana” expenses include operating costs of services, food, equipment and artefacts.

“Projects”, it is noted that 95% of all income received specifically for Development projects including Sponsorship is allocated to this purpose. 5% is allocated to Australian Administration.

Summary Income Statement

Summary Income Statement			
For the Year Ended 30 June 2018			
		2018	2017
Revenue		\$	\$
HOPE Project Partner Income			
	HCLS Congo	286,854	230,292
	COME Uganda	204,766	225,466
	RWC Uganda	102,624	100,095
	2H Project Cambodia	75,831	71,628
	AMARI Uganda	168,613	160,330
	CVM Uganda	94,067	41,376
	Circle of Life Uganda	2,450	1,200
Total Partner Income		935,206	830,387
Donations & Gifts			
	Monetary	46,658	354,308
	Non-monetary	48,882	48,882
Bequests & Legacies		0	0
Grants (DAP)		0	0
Investment Income		0	0
Fundraising- general		30,792	75,555
Interest		1,686	895
Jambo Sana Shop/Tearooms		31,121	28,502
Administration/Volunteer			
Donations		21,050	19,520
Revenue for International			
Political		38,477	51,978
or Religious Adherence			
Programs			
Total Revenue		1,153,872	1,410,027
Expenditure			

International Aid and Development			
	Funds to International Programs	951,665	1,202,247
	Program Support Costs	0	0
	Community Education	412	2,030
	Fundraising Costs	4,990	9,003
	Accountability & Administration	95,908	85,821
	Non-monetary expenditure	48,882	48,882
	Jambo Sana Shop/Tearooms	17,450	13,846
Total International Aid & Development Expenditure		1,119,307	1,361,829
Expenditure for International Political or Religious Adherence Programs		38,447	51,428
Domestic Programs Expenditure		0	0
Total Expenditure		1,157,754	1,413,257
Excess/(Shortfall) of Revenue over Expenditure		-3,882	-3,230
Total Income (deficit) for the Period		(3,882)	(3,230)

Summary Balance Sheet

Summary Balance Sheet as at 30 June 2018

	2018	2017
	\$	\$
ASSETS		
Current Assets		
Cash and cash equivalents	337,573	501,947
Trade and other receivables	200	-
Total Current Assets	337,773	501,947
Non-current Assets		
Property, plant and equipment	1,631	3,479
Property Lease	-	-
Total Non-Current Assets	1,631	3,479
TOTAL ASSETS	339,404	505,426
LIABILITIES		
Current Liabilities		
Current tax liabilities	-2,704	- 2,864
Provisions	337,594	499,574
Total Current Liabilities	340,298	502,438
Total Non-Current Liabilities	-	-
TOTAL LIABILITIES	340,298	502,438
NET ASSETS	-894.	2,988
EQUITY		
Reserves	2,988	6,218
Retained Earnings	- 3,882	- 3,230
TOTAL EQUITY	(894)	2,988

Notes

1. At the end of the financial years 2017 and 2018 AHI had nil balances for current asset inventories, other financial assets, for noncurrent assets trade and other receivables, investment property, intangibles and other non-current assets, for current liabilities, other financial liabilities and other and all noncurrent liabilities.

2. The Summary Financial Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation Guide available at www.acfid.asn.au

3. A copy of the full financial report is available upon request by emailing hope@ahi.org.au or visiting the website www.ahi.org.au

Notes & Statement by Board members

AUSTRALIA HOPE INTERNATIONAL INC.

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2018

Note 1 – Summary of Accounting Principles

This special purpose financial report has been prepared for distribution to the members to fulfil the Board's financial reporting requirements. The accounting policies used in the preparation of this report, as described below, are consistently applied except as otherwise indicated, and are, in the opinion of the Board, appropriate to meet the needs of members.

- a) *Basis of Accounting*
The financial report has been prepared on the historical cost basis of accounting and the going concern assumption.
- b) *Reporting Entity*
The requirements of Accounting Standards and other professional reporting requirements in Australia do not have mandatory applicability to Australia HOPE International Inc. because it is not a "reporting entity". In the Association's opinion, there are unlikely to exist users who are unable to command preparation of reports tailored so as to satisfy specifically all of their information needs from these accounts. Therefore this "special purpose financial report" has been prepared solely to meet the Australia HOPE International Inc. accountability requirements.
- c) *Income Tax*
The members believe that the Board is exempt from income tax
- d) *Recognition of Income and Expenses*
Donations and sponsorship income given by donors for specific projects with a specific partner are recorded as income HOPE Project Partner Funds in the Profit and Loss. This income, such as for child education sponsorship or school building income, is received on the expectation that it will be received and allocated to the agreed project in its entirety. In this regard Australia HOPE International Inc. acts to receive and forward such income direct to the partner who will expend the income on the agreed project. As such Australia HOPE International Inc. is clearly committing these funds as liable to the agreed project and partner as detailed in the Balance Sheet.

General fundraising, non-specific donations and purchases of assets are recorded by Australia HOPE International Inc. within the Profit & Loss statement. The allocation of these funds will be determined by Australia HOPE International Inc. management to priority project areas in need and to ensure administration costs are met.

- e) *Property, plant and equipment*
Plant & equipment is brought to account at cost and expensed at the time of purchase, except for in the case detailed below.
Items of property, plant and equipment relating to the Jumbo Sana Tearooms/Office are initially recorded at cost, and all such assets having a limited useful life are systematically depreciated over their useful lives in a manner that reflects the consumption of their economic potential.

AUSTRALIA HOPE INTERNATIONAL INC.

YEAR ENDED 30 JUNE 2018

STATEMENT BY MEMBERS OF THE BOARD

The Members of the Board of Australia HOPE International Incorporated declare that:

- a) The financial statements and notes are in accordance with the Associations Incorporation Act 1985 for Prescribed Associations and:
- Comply with relevant Australian Accounting Standards as applicable; and
 - The financial statements present fairly the financial position of Australia HOPE International as at 30 June 2018 and the results of the Association for the year ended on that date;
- b) In the opinion of the Members of the Board there are reasonable grounds to believe that the Association will be able to pay its debts as and when they become due and payable.
- c) In the opinion of the Members of the Board:
- The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - The Association has kept its accounting records in such a manner as would enable true and fair financial statements of the Association to be prepared from time to time.
 - The Association has kept such accounting records as to correctly record and explain the transactions and financial position of the Association.
 - The financial statements have been properly prepared by a competent person.

This declaration is made in accordance with a resolution of the Board.

Signed at 72 Main Road Neirame on the 14th day of September 2018

.....
Bill Osborne
Chairman

.....
Ros Morgan
Treasurer

Sara May
Chartered Accountant
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 PO Box 62, Macclesfield SA 5153
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INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Opinion

We have audited the Code of Conduct Summary Financial Report, being a special purpose financial report of Australia HOPE International Inc. (the Entity), which comprises the Balance Sheet as at 30 June 2018 and the Profit and Loss Statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and Statement by Members of the Board.

In our opinion, the accompanying Code of Conduct Summary Financial Report presents fairly, in all material respects, the financial position of the Entity as at 30 June 2018, and its financial performance for the year then ended in accordance with the financial reporting requirements of the fair presentation framework. As the Board has determined that the entity is a non-reporting entity, accounting standards and other mandatory professional reporting requirements have only been applied to the extent described in Note 1 to the accounts.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards and the Code of Conduct requirements. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the Code of Conduct Summary Financial Report, which describes the basis of accounting. The Code of Conduct Summary Financial Report has been prepared to assist Australia HOPE International Inc. to meet the requirements of the applicable legislation. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the Code of Conduct Summary Financial Report and the information it contains, in accordance with the financial reporting requirements of the applicable legislation and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Responsibilities of Management and Those Charged with Governance for the Financial Report (continued)

In preparing the financial report, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.



Chartered Accountant

Liability limited by a scheme approved under Professional Standards Legislation



Chartered Accountant

Liability limited by a scheme approved under Professional Standards Legislation



Sara May

Chartered Accountant

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INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

AUSTRALIA HOPE INTERNATIONAL INC.

Auditor's Responsibilities for the Audit of the Financial Report (continued)

- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Assured Accounting & Business Advisory
Chartered Accountants**

**Sara May CA
Principal**

5th of October 2018
42 Wirrinilla Drive Macclesfield SA 5153



**Chartered
Accountant**

HOPE Board Membership for 2017/2018



Bill Osborne. Dip Min Co-Founder, Chairman & CEO

Bill has worked in the church as administrator, children's pastor and senior pastor for over 30 years. He has been a full-time volunteer for HOPE since 2008.

Together with his wife Norma, they have led many teams to Africa, strengthening partnerships through which HOPE work.

Years of service: 14



Norma Osborne. Dip Min Co-Founder, Fundraising and Shop Manager

Married to Bill, Norma manages Broken Gum Country Retreat. She is a part time volunteer for HOPE focusing on running Jambo Sana, promotions and fundraising. Her many visits to Africa puts her in close touch with our work in Africa and she is a well informed and passionate advocate for the poor and needy in East Africa. Norma has 3 children and 8 grandchildren. Years of service: 14



Ros Morgan. B Sc OT G Dip SS Secretary/Treasurer, Sponsorship Manager

Ros volunteers in her busy role 4+ days a week and has accomplished several years of service. She has 3 children and loves caravanning and fishing.

Visiting Africa has made her work meaningful and rewarding as she processes everything from project donations to sponsorships of children and widows in our partner's communities.

Years of service: 12



Sonya Saywell. Sponsorship Assistant

Sponsorship management is a huge task and Sonya's experience and attention to this area is a vital role in our administration. Her wisdom and contribution to the board is always helpful and supportive and is based on years of heartfelt involvement in all our activities.

Sonya, married to Steve, has 2 children and loves interior design.

Years of service: 10



Steve Saywell. EET Member

Currently a Senior Technical Officer, Steve spent many years using his inventive flair as an Automation Technician. Since 2000, and has made 2 trips to visit our projects in Uganda. He loves visiting his native land, New Zealand

Years of Service: 7



Vanessa Gale. B. Ed Cert IV Yth Dev. Member

Vanessa is a teacher and loves singing. Her trip to Africa to visit her sponsored child made a big impact on her, and since then she successfully helps raise awareness and funds for the HOPE projects.

Years of service: 6



Dr Myrtle Freund. BMBS, BSc. Member

Myrtle is married with 2 children and practices in Murray Bridge, South Australia. She loves the countryside and has visited Africa including the work of our partners in Uganda. Myrtle's medical and field experience greatly contribute to our team.

Years of service. 3



Peter Ward. BSc (Hons), GDipCompSt, GDipNatRMgt. Member

Peter has a big heart for what we do in Africa and beyond. He lives locally to our office and shop base in Nairne and makes a much appreciated contribution to our board.

Years of service 3



Jonathan Osborne. Director -Africa Frontier Mission, HOPE Missions.

Jono has spent many years serving in christian mission, evangelism and church planting heading his own outreach organisation and ministering into many others. He is developing an agro forestry project for future sustainability and his experience and understanding of Ugandan culture is valuable to our team.

Years of service 1

Contact Us

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Re Donations

Gifts and donations to the HOPE Projects Fund for approved development projects and emergency relief are tax deductible.

Gifts and donations to the HOPE Missions fund for welfare and/or church work are NOT tax deductible.

AHI keeps the admin deduction to 5% from all sponsorship payments and donations. 95% is used for our projects in Uganda, Congo and Cambodia.

Australia HOPE International is registered as a charity with the Australian Charities and Not-for-profits Commission ABN 5440



The support of every member, friend, donor, prayer partner and sponsor to the work of AHI is deeply appreciated. Thankyou for your ongoing help to ensure our goals for self sustaining development projects that benefit the abandoned child, the orphan, the widow, destitute families and victims of rape and war.

Australia HOPE International

Compliments, complaints and comments about AHI can be lodged on the website contact form, by email, by writing to AHI, PO Box 387, Nairne. SA. 5252, or phone us 08 81880398.



HOPE Missions (not tax deductible)

AHI supports church leaders in Africa by providing Bibles from our HOPE Gift Card sales and donations, speaking and teaching in churches associated with the work of our partners and supporting large outreach events.

Our main mission work is supporting Jonathan Osborne with the work of his organisation, Africa Frontier Mission.

Africa Frontier Mission

is an evangelistic arm of Australia HOPE International - HOPE Missions branch, which has been ministering in Africa since the year 2000.

Founded by Jonathan (Jono) Osborne, who has been ministering in Uganda since 2003, working in conjunction with various local ministries. When Jono was 10 years old he had a clear direction from God that he would one day go to Africa. 10 years later he was invited to minister in Uganda under a prominent Apostolic Ministry.

Jono's call is predominantly to prayer, evangelism and teaching. He is permanently based in Arua, North West Uganda. He has ministered in Uganda, Johannesburg, Syria, Lebanon, Southern Sudan, Rwanda and DR Congo, preaching in crusades, teaching in seminars and planting and establishing churches with thousands being saved, healed and delivered in Jesus name.

Jono leads a church in the Jiako area where AFM has its base with people attending church on Sundays with a thriving Sunday School of very eager children coming to hear the good news of the gospel and to grow in their new found faith. There is also a Wednesday night Bible study to teach the new converts, many who were reached through door to door evangelism teams. "And the Lord is adding to our number daily those who are being saved" - Acts 2:47. These people are being followed up each week and encouraged to come to the new church. Care has been provided to the sick, or home bound disabled.

AFM has previously provided a Ministry Training School, with students learning all aspects of ministry and graduating with practical experience in preaching, teaching, evangelism, children's work, scripture memorisation and many other areas.

Visiting teams from all over the world visit AFM and flow with whatever ministry and outreach happens at the time. Most teams operate in crusades (evangelistic open air outreach gatherings), children's ministry, hospital and street ministry and sharing in schools.

A new forestry project for the future sustainability of AFM is being developed 35km from Arua on the DR Congo border, and this fertile land is also earmarked for future coffee production currently in the research stage.

Currently Jono spends half the year in Uganda and half in South Australia shearing and selling firewood to help fund the work in Uganda.

Jonathan is available to share in churches in Australia.

Africa Frontier Mission

c/- PO Box 387 Nairne SA 5252

globalvoice1988@gmail.com or hope@ahi.org.au

08 81880398



Helping Others Possess Empowerment

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