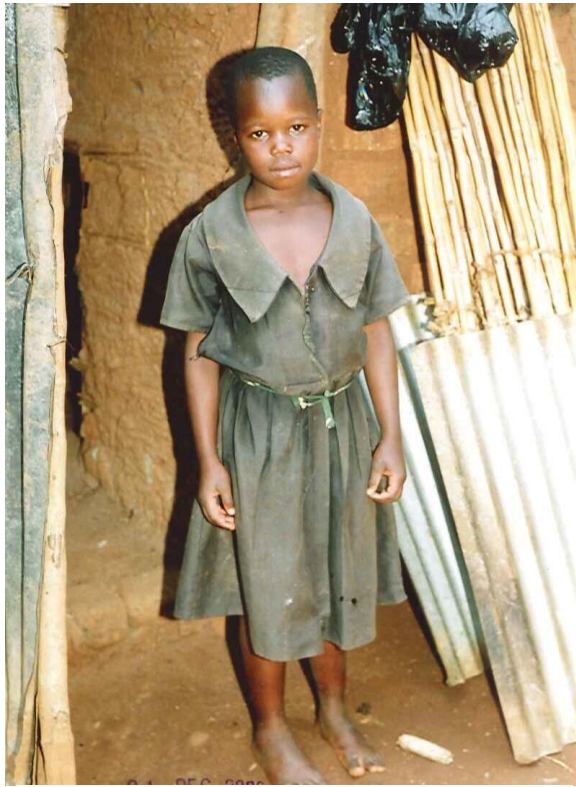




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## Report to Members, Friends and Partners. Year 2006/2007



*"..... a future and a hope."*

*Helping Others Possess Empowerment*

## *From the chairman . . . . .*

2006/7 was a year of surprises. In October 06, Norma and I made our second trip to Uganda for 2006, again without a team, and we attended an amazing conference with Watoto in Kampala. HOPE sponsored 2 of our partners; Willy Tumwine and Mozart Dino Kile, 2 leaders who with our support are forging great works that will see hundreds of children find a positive place in the world despite the history of war, poverty and disease that has surrounded their lives. The information shared from Watoto gained over 20 years of developing schools and villages for needy children is invaluable and dreams were stirred as we observed the fruitful impact of this great work.

In June this year I had a wonderful experience of being with my two most favorite people groups in the world, as they came together for friendship and performance in Australia's red centre, namely the children of Watoto and the children from Ernabella School in the Pitjantjatjara Lands. HOPE has worked with both groups and seeing them come together to explore Uluru, sing and dance and conduct a great concert at the Sails Resort, Yulara gave many rich memories.



### **African and Anangu: new friends in the red centre.....**

The consolidation of our relationship with several new and old partners of HOPE highlighted the last financial year and at first progress was slow but we are now currently 'running' to keep up with the rate at which things are developing. We are continually amazed at the faith, courage and commitment of all our African partners. They are all striving to spend their lives for the betterment of the neediest in their communities, even while they themselves have every reason to be emotionally crippled and poverty bound having survived the trauma of war and the threat of disease, yet they serve others selflessly, tirelessly and effectively.

By Christmas 2007, we anticipate there will be 1000 African children in school that would otherwise be sitting at home or digging gardens because of the combined efforts of our sponsors and donors and our partners in Uganda and DR Congo. The fact that all the school development projects that receive these children are church related, means the families and carers are supported spiritually and compassionately as well.

Recent disturbing trends in Uganda, for instance, where infection rates of HIV, following years of decline, have reversed with an unwelcome new upsurge in the spread of this tragic disease. The influx of new arrivals from DR Congo, Rwanda and Southern Sudan in refugee camps like Nakivale is disturbing as it reflects the depth of upheaval in people's lives resulting from war and civil disturbance that persecutes the innocent and torments the defenseless.

These and many other situations in Africa, and indeed the world, make it a bigger challenge than ever for those who truly care and work hard for a better world, especially for the orphaned, widowed, poverty stricken, the displaced and war weary. We thank God for our opportunity to be part of the answer for at least some in poverty and hardship and also acknowledge the generosity of donors and sponsors like you who empower HOPE to empower and stand with them until a positive and brighter future becomes theirs. Thankyou for your commitment and belief with us that everyone has a right to a positive future and a sure hope.

I trust you find the following reports on the humanitarian projects of AHI helpful and inspiring.

*Bill Osborne*

Chairman. Australia HOPE International

*Helping Others Possess Empowerment*

# *Project by Project Reports ... 2006/07*

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At a glance, HOPE partners as at June 2007 were –

## **COME Uganda**

- HOPE Nursery and Primary School, Lugala, Uganda.
- HOPE Nursery and Primary School, Masanafu, Uganda.
- Overseers of HOPE Nursery and Primary School, Kasengejje, Uganda.
- Hospital Support Program, a Government approved project in counseling, emergency medicines, nursing assistants and rehabilitation in Mulago Hospital, Mulago, Kampala, Uganda.
- Child Education Sponsorship

Directors: Pastors Frank and Michele Heyward, Lugala, Uganda



## **Reach the World for Christ Ministries – Children’s Trust**

- Mbarara, Uganda street kids program
- Child Education Sponsorship
- Nakivale Refugee Camp emergency relief and education plan

Directors: Pastor Willy and Anne Tumwine, Mbarara, Southern Uganda



## **Jubilee Christian Life Churches**

- Child Education Sponsorship
- Widow’s Training and Micro-Business Opportunity
- Jubilee HOPE Primary School, Bugadde, Uganda
- Young Adults Higher Education Sponsorship

Directors: Pastors Wilson and Priscilla Kulaba, Kireka, Uganda



## **Christian Victory Ministries**

- Child Education Sponsorship
- HOPE Project Nursery and Primary School, Kibogo via Kamwenge, Western Uganda

Directors: Pastor Judith Kyakabale and Pastor John Kaazi, Ndejje, Uganda



## **HOPE and Care for Little Souls**

- Emergency relief for street kids and war orphans
- Child Education Sponsorship
- Children’s Life Rehabilitation

Directors: Mozart and Sephora Dino Kile, Bunia, Democratic Republic of Congo



## **Fountain of Life Ministries**

- Refugee Emergency Relief
- Vocational Training and Education Support

Director: Pastor Mwamba and Rebekah Nguli, Goma, Democratic Republic of Congo



*Helping Others Possess Empowerment*

**Progress and Achievements**

In 06/07, the classrooms at the HOPE Primary School at Masanafu were completed and are a credit to Frank Heywards building skills and experience which he has passed on to the Ugandan supervisor and builders very successfully. The compound wall was also completed with very smart rendering finishing off the essential building work at this site. Children in this campus are performing academically with the best in Kampala.

The Lugala campus is a hive of activity with the nursery children from the baby and top classes thriving in an ever increasing quality of education with the key teachers growing in skill and experience over several years at the school.

The team of 20+ trained people working 3 – 4 days a week in the Mulago Hospital, Kampala's largest government medical facility, do an amazing work which is highly appreciated and respected by the staff. The hospital is supported in numerous areas by COME which help hundreds of patients cope by providing medicine, counseling, basic nursing care and rehabilitation because many cannot return to their village or family due to the stigma of having AIDS, being caught in crime or victimization by acid burns.

The HOPE Primary School at Kasengeje under the leadership of Pastor Rene has grown further in student numbers (200) and quality of education. A financial squeeze challenged the work but support from a sponsoring church (Christian Family Centre, Murray Bridge, SA) facilitated recovery and a more confident future is assured for this project.

**Ongoing Development and Future Objectives**

The HOPE Primary School at Masanafu is consolidating class sizes and curriculum that best serve the needs of the children for their future life. The Heywards are arranging training for the current teachers that will help them maximize their skill to teach effectively, preparing the children for their future in a rapidly changing Uganda. Work will soon begin to construct an all weather shelter shed for protection for the children while outside especially in the wet seasons. Children are also developing gardens where they are learning to grow vegetables in poly bags and any other items that will hold soil.

At the HOPE School at Kasengeje, the building work continues with new stores, offices and staff quarters, and soon construction of permanent classrooms will commence as fast as support comes through. It will be great to see the plastic, rusty tin, rotting timber and dirt floor classrooms replaced with new rendered mudbrick buildings!

The Mulago Hospital Support Program aims to become increasingly effective in helping hundreds more sick and needy people arriving at the hospital with no food, no money for medicine and nowhere to go when they leave. The provision by the hospital of an office and meeting room for volunteers has been well used and COME plans to place more trained people in the wards to meet the growing needs of more patients in the future. Training for volunteers will also be stepped up as new helpers are coming forward from numerous organisations across Kampala eager to be involved in this specialised work.



**Mischivous faces at HOPE Nursery School, Lugala.**

..... *Reach the World for Christ - Children's Trust*

### Progress and Achievements

HOPE became more involved with this new movement of 37 'Holy Spirit and Fire' churches stretching from Mbarara to Rwanda, deep villages, townships and Nakivale Refugee camp. In 06/07, we firmed up strategies to work with Pastor Willy Tumwine in areas of his vision for humanitarian projects that will support people struggling with poverty and hardship resulting from war and disease.

Our new child education sponsorship plan is slowly commencing with 18 children, many from the streets, now receiving a stable education, nutrition and medical help as needed. HOPE also raised support which saw the 'shed' accommodation for around 50 street kids



**Some are ex child soldiers, all were abused, beaten and discarded, these Mbarara street kids are now happy at their new home with posho, beans and brand new beds provided by HOPE.**

dekked out with a concrete floor, triple decker bunks, mattresses, a goat rearing project and better food. Some of the older street kids are learning vocational training while others have gained employment or started small businesses and others are learning music on numerous brass instruments seriously battered to varying degrees!

Norma and I visited Nakivale Refugee Camp in 06/07 and have promoted the tragedy of this place everywhere we can so we can channel support to help particularly the widows and children who for many struggle to survive. HOPE is determined to start a school with qualified Ugandan teachers and permanent buildings in the camp itself. We were fortunate to have positive discussions with the Commander responsible for the camp, with Willy Tumwine and a key Rwandan refugee leader, Aloys. A development that will school hundreds of refugee children is desperately needed and will be welcomed in the camp.

### Ongoing Developments and Future Objectives of the Projects

Anne Tumwine having sold her business now dedicates much of her time to the work of HOPE there in Uganda. Her administration of our education support program through RWC – Children's Trust is proving invaluable and will facilitate much more development with support issuing from Australia. She is receiving training and will soon receive a laptop and printer to assist with records and communication.

Her husband, Willy has had plans drawn up for a large humanitarian project that with our partnership and support we believe will come to fruition and see hundreds of needy Ugandan children and families reach a place of self reliance and in turn help others. This proposed project is made up of a school, a vocational training centre, an agricultural training project, emergency accommodation, and a training hospital.

A recent gift from Southern Gateway Church, Victor Harbor SA, and Hills Family Church, Nairne SA, has given HOPE the opportunity to develop a new school in Nakivale Refugee Camp once final approval and endorsement from the Ugandan authorities is given with guarantees for ensuring the longevity of the project for the life of the camp which is currently leased by the UN for 90 years. A school is already operating on land given through the office of the Commander with 80 children who learn from 1 Rwandan refugee teacher. The mud and grass structure has no books, blackboard, latrine, kitchen, and seats; well there is nothing, except for some highly dedicated refugees who are very eager for our support to see something wonderful develop there to give the camp children a future and a hope.

HOPE is currently considering developing a base to operate from in Africa in the Mbarara region and this will boost our ability to effectively administer all the future HOPE projects adequately.

*Helping Others Possess Empowerment*

..... *Jubilee Christian Life Churches*

**Progress and Achievements**

In March this year, the newly constructed Jubilee HOPE Primary School was opened and 80 children from the poorest families in the central Ugandan township of Bugadde started their education! At first, the 2 packed classrooms had only dirt floors but recently, concrete has been laid and although it gave no more space, the school has taken in an extra 40 children now totaling 120.

Most of the children are muslim and there are many needs due to malnutrition and untreated ailments, so we look forward to making a wonderful positive impact in the lives of these children and their carers and families. Support from people in the Christian Family Centre, Murray Bridge SA and Hills Family Church, Nairne SA as well as Able Self Storage, Mt. Barker SA have made the pioneering of this strategic school possible.

The Child Education Sponsorship Plan is progressing with children afforded and education around Kireka, near Kampala. There are some young people studying a vocation or university course because their sponsors are staying in relationship right through until the child becomes self reliant through successful employment or starting a business. Sarah, for instance, had to do one year nursing work experience at Mulago Hospital without any pay, so without our sponsorship, she would have had to forgo her studies at this point.

**Ongoing Development and Future Objectives**

As I write this report, foundations are going down for the first 'family apartments' for homeless children, often without parents, who attend the new Jubilee HOPE Primary School in Bugadde. Each apartment will house 12 children and have a carer to provide a family life style for each group of children. The children will still have to carry water, clean utensils, dig a garden and everything else African ways demand of people to survive, but even this is all part of their education for their longer term lives.

Judith Nakulima continues to learn how to administer the sponsorship and school development project and we will provide her with a laptop and printer to make her task easier and her management of this vital work more efficient.

Once this school is well established HOPE and Jubilee would love to see this model duplicated in the many poverty stricken areas of Uganda where our partner Jubilee has a community presence to open up opportunities for project developments.



**Busy villagers with Jubilee HOPE Primary School under construction at Bugadde, Uganda.....**



**...and one little muslim girl will be in baby class soon!**

*Helping Others Possess Empowerment*

..... *Christian Victory Ministries*

**Progress and Achievements**

During 2006/2007, CVM persisted in forging a way to develop the HOPE Project Nursery and Primary School from a very basic beginning to a project that will establish and grow into a truly relevant project that will provide a great education experience for all the deep village children from around Kibogo.

Through our support for 3 unqualified teachers, some basic curriculum and purchasing materials for the villagers work in erecting a temporary structure, the project started, but slow progress was made getting past that point. Yet positive discussion persisted over the year which is so hard when the key leaders in Uganda do not speak English and their nearest town does not have email facilities and we are on the other side of the world!

Despite these obstacles verbal agreement was reached for an acre of land donated by a pastor's family to be used solely for the building of permanent structures for the school.

100 children now attend the school and the project is poised to develop as support comes in from generous Australians.

CVM's base in Ndeje near Kampala was ordered to install a latrine or close down, and HOPE was able to raise support for that and so keep the operation going in its present facility.

A small child education sponsorship program operates with CVM and the students are doing well with the oldest, Irene Mirembe about to complete S5 this year. S5 and S6 students in Uganda need to board in a school to do well as there is much after hours study and in school tuition after very long days in the classroom. Irene is only able to stay at boarding school because of a kind double sponsorship from her Australian sponsor. They are only allowed 1 visitor a term and life is a challenge but their determination to excel in education is the driving force that sees them through. Irene wants to be a lawyer.

**Ongoing Developments and Future Objectives**

The HOPE Project Nursery and Primary School in Kibogo deep village has just received a gift which will enable the construction of the first 2 classrooms on the donated land in the village. After many weeks of communications and training our partner in secure documentation guaranteeing the ownership of the land to preserve the development vision for years to come, HOPE is now ready to start building the permanent structures for the school.

Our goals for the future here is to continue developing the project and broaden it out into diverse education opportunities for all ages and to provide training experiences for the poorest in the region so they can become empowered managers of their lives no longer trapped in the crippling cycle of poverty and disease.

Like our partner Jubilee, CVM is an organisation that could see this project repeated over the whole region, in fact wherever they have some of their team based in those communities. Indeed, there is much to do!



**Some of the Kibogo children waiting for their first classroom, their last one was a tree and the next one will be a permanent rendered mud brick structure.**

*Helping Others Possess Empowerment*

..... *Hope & Care for Little Souls*

**Progress and Achievements**

This new work founded by Mozart and Sephora Dino Kile is advancing well despite the post war considerations affecting the town of Bunia, DR Congo where the new base has been secured to springboard a wonderful work that reaches those children and families most affected by the tragedy of conflict in recent years.

The base was purchased with support from South Australia and hard work from Mozart who administered all the requirements to secure the purchase for HCLS while completing a Masters in his course in Nairobi. This base on the outskirts of Bunia has 3 houses and one unfinished one. There is some bombing damage from the war, but all is easily repairable and will cope wonderfully for accommodation and schooling local children not currently in school due to the residual upheaval of the war and poverty.

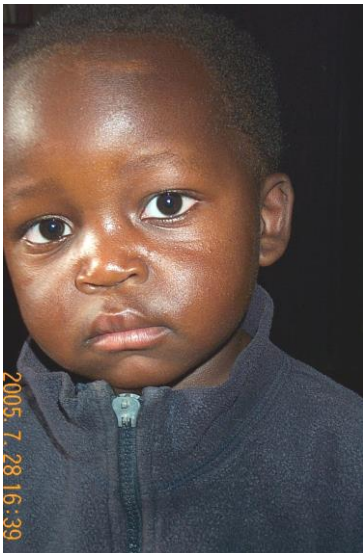
Further support has also provided an opportunity to secure more land for future developments to provide rehabilitation, education and community support for the hundreds in need in this war torn region.

Mozart and his wife have both completed their studies as of July, 2007 which will equip them with the necessary skills for the challenges of helping a whole community struggling with re-establishment following the war.

Steve Schoemaker, who grew up with Mozart in Bunia, Congo, (then known as Zaire), returned recently to be with Mozart and Sephora for their graduation in Nairobi, Kenya. This was Steve's first visit for 20 years and it was a moving time to reunite with old friends and travel back to Bunia to survey the place of his childhood and inspect the new HCLS operations. Steve is a great advocate for HCLS.

HOPE has commenced sponsoring some of the 55 children from the area who Mozart identified as most needy and they are now progressing well at school. Generous gifts to this project have allowed us to place all these children in school but sponsorship will ensure they continue long term with their education in a school operated for the community by HCLS

**Ongoing Developments and Future Objectives**



The base at Bunia has been assessed and is deemed very suitable to develop as a school for the sponsored children. First intake will occur in January 2008 at present plans. Mozart's family will also live there temporarily as their original home was bombed down along with thousands of others several years ago.

Child and family rehabilitation and administration of HCLS will also happen there from this point on. New land will be earmarked for a larger education facility that will benefit the whole community. Social work will dominate here due to the high fallout of devastation of the war upon people's lives. It is also envisaged that medical services to the community will operate through this work of HCLS in the near future.

**This is Bohneur Kanza. He was born in the world's worst and least known war, and his father died of HIV AIDS. Now, HOPE has come to him, he is sponsored and will have an opportunity to find his special place in the world.**

### Progress and Achievements

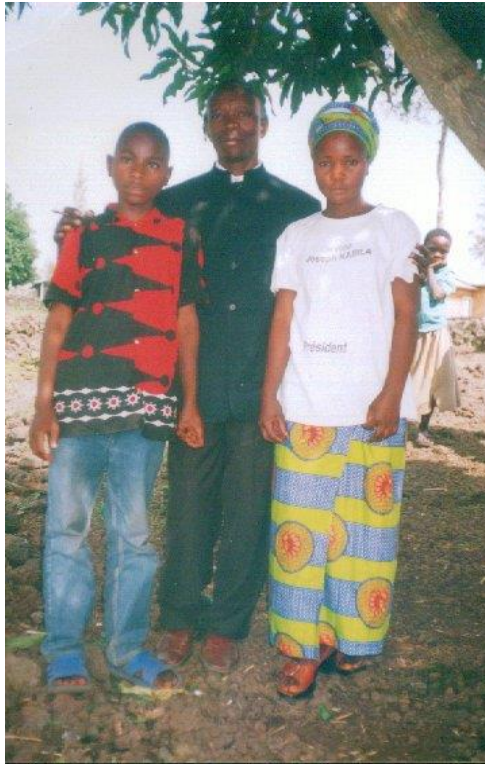
Our partner, like Mozart Kile of HCLS, is a refugee living in asylum because of the war in the DR Congo. Mwamba, Rebekah and their 9 children live in Uganda in harsh conditions and yet they are still able to oversee their work in Goma, Congo.

During 2006/07, HOPE was able to support FOL and the team in Goma by providing emergency relief directed at an unexpected influx of refugees fleeing further rebel fighting and seeking refuge in the churches founded by Mwamba. Although many of the church structures were bombed in the recent war in the Congo, 161 people arrived with nowhere else to turn. Our support was able to provide emergency medicine, clothing, food, and roofing that created a shelter for accommodation. As well, some rooms have been constructed and some children had school fees paid to continue their education in Goma.

Emergency support was also given to Mwamba's family as sickness plagued them. Sadly, Mwamba's mother in law and his last born both died while on a recent visit to Goma. This trip was to encourage the refugees, workers and volunteers there.

HOPE has made a way for Mwamba's children to be schooled and the older boy, Amani, completed training to drive a special hire taxi thereby becoming the only family member to receive even a small income. Hospital expenses were also covered as life threatening conditions were experienced by family members.

In the midst of this hardship, Mwamba has drawn up plans of his dream for when he returns to Goma and re-settles once again if the present improvement in political stability continues to outwork, in this, the world's most troubled nation. Mwamba is also spending 6 months a year in Nairobi where he is being trained for the work to be done when he returns to Goma. Nairobi offers courses in French which overcomes his problem with not being able to speak English. Fortunately we communicate with him through a Ugandan interpreter called Geoffrey who trains people living with HIV AIDS.



**Mwamba with 2 of the refugees who fled rebel attacks on their village. The boy is blind and was courageously rescued by his sister (right).**

### Ongoing Developments and Future Objectives

Mwamba's plans include a school for local displaced and needy children, a vocational training centre, a clinic for the very poor and community facilities that will facilitate programs to lift the quality of life for the local area. The Nguli family is waiting for Mwamba's training to be completed and subject to peace around Goma and the all clear from colleagues, they will return to continue their work among people facing needs similar and greater than themselves. His team in Goma is maintaining present programs but the strong vision and leadership Mwamba carries will see rapid progress outwork again.

*Our Partners . . . . . a Statistical Survey*

Partner	Schools (no. children)	Sponsored Children	Local Churches	Special Projects
COME Uganda	3 (500)	126	14	Mulago Hospital Service
Jubilee Churches	1 (120)	19	50	
RWC – CT	2 (130)	6	37	Street Kids Refugee Camp
CVM	1 (100)	4	24	
HCLS		55		Children’s Rehabilitation
FOL			7	Emergency Relief
<b>TOTALS</b>				
6	7 (850)	210	125	

These children live in exile in Nakivale Refugee Camp in the ground where the ‘unregistered’ are sent. The Rwandan Genocide did not end in 1994. Here in Southern Uganda they are safe but unsupported. Their families work for the ‘registered’ refugees to survive. Women walk upto 20 kms carrying wood on their heads to exchange for some maize flour to feed their families. Men attempt to break the ground to grow some cassava or other crop. Our visits give them hope, because they know they are not forgotten.



*Helping Others Possess Empowerment*

## *Current Board Members for Australia HOPE International*

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Chairman	Bill Osborne	Pastor
Second in Charge	Michael van Tinteren	BMBS FRACGP
Secretary / Treasurer	Ros Morgan	B Sc OT GDip SS
Legal (ex officio)	Simon Robson	LLB
Promotional	Robbie Mayne	Pastor
Finances	Max Locket	BA (Accounting) BA (Banking) Dip Min CFP Dip FA
Finances	Tony Anderson	
Media	Jim Varsos	Dip Elect / Audio Eng Sys A
Member	Norma Osborne	Dip Min

..... *Special Thanks*

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Without the support of these special people, AHI would not be able to function in its task of making a positive difference in the lives of the poor and needy in Africa.

### **So, a big thankyou to...**

**Ros Morgan** for her wonderful voluntary commitment of 2 days a week in administration, financial records, banking and transfers, sponsorship records and secretarial duties.

**Sonya Saywell** who assists Ros mainly in the promotional, and printing side.

**Jim Varsos** for those tireless hours in producing media and ever patient guidance to all computer operators.

**Boyd Heidenreich** for the very supportive egg sales and all the associated hard work.

**Josh Heidenreich** for great technical support with the website.

**The AHI Board** for heartfelt commitment to all HOPE is striving for and the work involved.

**The sponsors** everywhere whose constant support makes so many lives recipients of hope.

**Donors** who have given once or several times, sometimes sacrificially, with profound encouragement to me and our partners, and

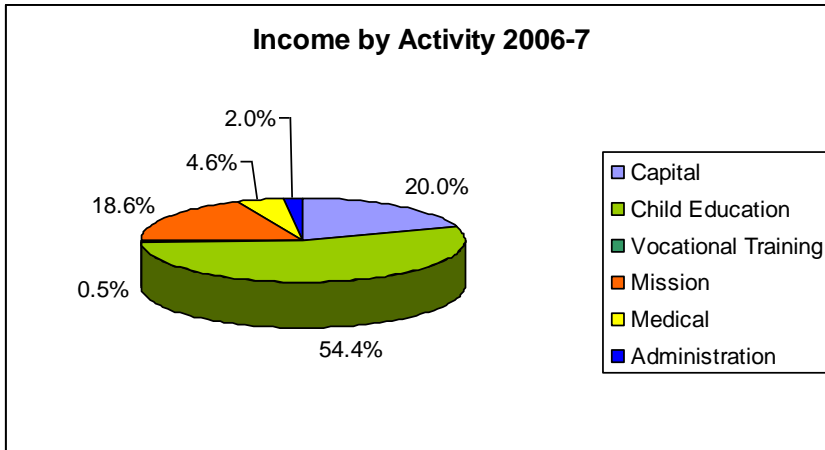
**Members and friends at HFC** who will attempt anything to make a HOPE project succeed.

*Helping Others Possess Empowerment*

**TOTAL FUNDS IN SUPPORT OF.....**

COME Uganda – through HOPE account	\$39,560	
– direct to their account	\$18,480	
<b>COME Total</b>		<b>\$ 58,040</b>
Jubilee Christian Life Churches	\$ 23,109	
Reach the World for Christ	\$ 7,304	
Christian Victory Ministries	\$ 1,862	
Hope and Care for Little Souls		
– through HOPE a/c	\$ 22,580	
– direct to their a/c	\$ 21,530	
<b>HCLS Total</b>		<b>\$ 44,110</b>
Fountain of Life (JFLCM)	\$ 5,510	

**TOTAL FUNDS RECEIVED FOR HOPE PROJECTS FOR YEAR 2006/07 ..... \$139,935**



**Australia HOPE International**  
**Profit & Loss**  
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>
<b>Income</b>	
4000 · Sale Merchandise	418.20
4050 · Gifts Donations (Hope Specific)	5,819.60
4060 · Missions Account - Income	8,255.00
4100 · FundRaising	
4103 · Specific Projects	2,544.24
4100 · FundRaising - Other	2,369.70
<b>Total 4100 · FundRaising</b>	<u>4,913.94</u>
4190 · Interest Received	49.81
4999 · Uncategorized Income	585.00
<b>Total Income</b>	<u>20,041.55</u>
<b>Cost of Goods Sold</b>	
5000 · Production costs Merchandise	800.00
<b>Total COGS</b>	<u>800.00</u>
<b>Gross Profit</b>	19,241.55
<b>Expense</b>	
4065 · Missions Account Transferred	9,975.00
4998 · Banking Transfer HFC	585.00
6050 · Accounting Fees	400.00
6070 · Advertising & Promotion	223.54
6090 · Bank fees	
6091 · Telegraphic Transfer fees	301.00
<b>Total 6090 · Bank fees</b>	<u>301.00</u>
6570 · Printing Stationery Postage	636.21
6600 · Hope Donations Forwarded	9,860.95
<b>Total Expense</b>	<u>21,981.70</u>
<b>Net Income</b>	<u><u>-2,740.15</u></u>

*Helping Others Possess Empowerment*

# Australia HOPE International

## AGM 21/10/2007 Financial Report

### Explanatory Notes

#### 1. Balance Sheet

AHI completed the year with a balance of \$19,187.44 in the operating cheque account. \$11,450.00 of which is on hold pending transfer for HCLS projects in the CONGO and \$4564 for sponsorship payments to be transferred in the next financial year. The remaining equity of \$3,173 is the net balance [of non-allocated HOPE funds](#) effective 30/6/2007. \$2,544 of this equity will be allocated to Nakivale School Project.

Effective January 2006, AHI received eligibility to claim back GST spent on expenditure items ie stationery and postage, and the tax payable figure represents what is claimable from the Australian Tax Office.

The Liabilities listed by our respective partners in Uganda are expressed as a cumulative total and therefore include the previous two financial years. The [separate sheets headed Previous Year Comparison details](#) the split [of income](#) between the last 2 financial years [and the % increases](#).

#### 2. Profit and Loss

The Profit and Loss report details all income to Hope that is not targeted directly for specific partner sponsorship or designated Projects.

\$5819.60 was received as non-specified gifts from individuals, businesses and churches.

\$4913.94 was generated through fundraising activities held during the year. Vegetable and egg sales within the Hills family church generated half of our fundraising income. The remaining amount was raised through movie nights and BBQs to raise funds specifically for the Nakivale Refugee Camp Schools project.

The total expenditure for administration, financial auditing and stationery came to \$1560.75

\$9860 of the income sourced from gifts and fundraising has been forwarded to Uganda for projects through our respective partners. A further \$2544 is pending transfer to RWC for the Nakivale Refugee Camp School project.

#### 3. Sponsorship

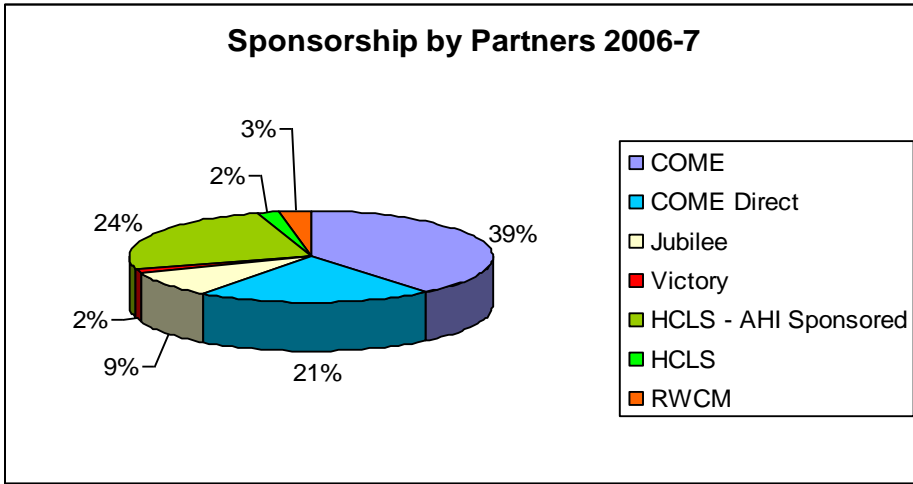
166 children/adults have been sponsored directly through HOPE this year with an additional 44 financially administered direct to COME. This represents an overall increase in our yearly sponsorship of 42% up from the previous year. New sponsorships were commenced this year with our partners in the CONGO, Hope and Care for Little Souls and Mbarara Uganda, Reach the World for Christ – Children's Trust.

##### Sponsorship by partner

	1/7/2005 - 30/6/2006	1/7/2006 - 30/6/2007
COME - through AHI	76	82
COME - Direct	45	44
Jubilee	24	19
CVM	3	4
HCLS – by AHI		51
HCLS		4
RWC		6
Total	148	210

*Helping Others Possess Empowerment*

### Sponsorship by Partners 2006-7



#### 4. Total Income

Australia Hope International banked a total income of \$113,035.60 in the 2006/7 financial year. An additional \$40,010 was paid directly to two of our partners; \$21,530 to HCLS for the purchase of Property for the Building project in Bunia and \$18,400 to COME through direct sponsorships.

This represented an increase in total income of 19.5% up from the previous financial year.

#### Income Allocated per Project Activity

Capital Purchases	\$31,337	20%	
COME 4wd \$100			
HCLS School Property Purchase Bunia \$23,460			
Jubilee Bugadde School Construction \$7777			
Child Educational Projects	\$85,375	54.4%	
COME (3 campuses) \$48,861			
CVM Kibogo School \$2470			
Jubilee Education Project \$7345			
RWC Street Kids Education \$4,760			
RWC Nakivale School Project \$2544			
HCLS Bunia School Education \$19,395			
Vocational Training Support	\$ 726	0.5%	
FOL \$400			
Jubilee \$326			
Mission Support Projects	\$29,174	18.6%	J.
Osborne/Ministry Outreach/pastor support/training			
Medical Funds, AID's and Hospital Ministry	\$7179	4.5%	
Administration	\$3165	2%	AHI
Australia \$1560			
Jubilee Administration \$350			
HCLS Administration Bunia \$1255			

Ros Morgan Administrator

*Helping Others Possess Empowerment*

**Australia HOPE International**  
**Balance Sheet Previous Year Comparison**  
**As of June 30, 2007**

	Jun 30, 2007	Jun 30, 2006
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Current/Savings</b>		
1000 - Cheque Account	19,187.44	10,038.13
<b>Total Current/Savings</b>	19,187.44	10,038.13
<b>Accounts Receivable</b>		
1200 - Accounts Receivable	4,837.50	2,017.40
<b>Total Accounts Receivable</b>	4,837.50	2,017.40
<b>Total Current Assets</b>	24,024.94	12,055.53
<b>TOTAL ASSETS</b>	<b>24,024.94</b>	<b>12,055.53</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
2200 - Tax Payable	-341.58	-114.04
2300 - JFLC Congo		
2310 - Donations Received	3,554.05	0.00
2320 - Donations Forwarded	-3,554.05	0.00
<b>Total 2300 - JFLC Congo</b>	0.00	0.00
2400 - RWC Ministries		
2401 - Sponsorship received		
2401.1 - Child Sponsorship	620.00	0.00
<b>Total 2401 - Sponsorship received</b>	0.00	0.00
2402 - Sponsorship Paid		
2402.1 - Child Sponsorship Paid	-580.00	0.00
<b>Total 2402 - Sponsorship Paid</b>	0.00	0.00
2410 - Donations Received		
2410.1 - Bedding/Meals	3,895.00	0.00
2410 - Donations Received - Other	85.00	0.00
<b>Total 2410 - Donations Received</b>	3,980.00	0.00
2411 - Donations Paid		
2411.1 - Bedding/Meals Paid	-3,895.00	0.00
<b>Total 2411 - Donations Paid</b>	-3,895.00	0.00
<b>Total 2400 - RWC Ministries</b>	125.00	0.00
2500 - COME Sponsorship		
2501 - Sponsorship received		
2501.01 - Child Sponsorship	62,425.00	31,145.00
2501.02 - AIDS Widow sponsorship	5,965.00	3,575.00
2501.03 - Pastor Sponsorship	9,248.10	6,427.50
2501.04 - Special Sponsorship	2,900.00	2,700.00
<b>Total 2501 - Sponsorship received</b>	80,538.10	43,847.50
2502 - Sponsorship Paid		
2502.01 - Child Sponsorship Paid	-55,641.00	-27,950.00

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2502.02 · AIDS Widow Paid	-5,690.00	-3,180.00	
2502.03 · Pastor Sponsorship Paid	-9,250.00	-6,130.00	
2502.04 · Special Sponsorship Paid	-2,900.00	-2,300.00	
<b>Total 2502 · Sponsorship Paid</b>		<b>-73,481.00</b>	<b>-39,560.00</b>
<b>Total 2500 · COME Sponsorship</b>		<b>7,057.10</b>	<b>4,287.50</b>
<b>2510 · COME Artifacts</b>			
2511 · Sale COME artifacts	1,419.10	1,419.10	
2512 · Artifact money paid over	-1,419.10	-1,419.10	
<b>Total 2510 · COME Artifacts</b>		<b>0.00</b>	<b>0.00</b>
<b>2520 · COME Donations</b>			
<b>2521 · Donations Received</b>			
2521.01 · Bible Donations	45.00	45.00	
2521.02 · Donations for Medicine	1,629.40	1,200.40	
2521.03 · Donation Gift	39,138.72	36,898.17	
2521.04 · AIDS WIDOW Medicine	350.00	350.00	
<b>Total 2521 · Donations Received</b>		<b>41,163.12</b>	<b>38,493.57</b>
<b>2522 · Donations paid over</b>			
2522.01 · Bibles Paid	-45.00	-45.00	
2522.02 · Medicine Paid	-1,629.40	-1,200.40	
2522.03 · Gift Paid	-39,138.72	-36,898.17	
2522.04 · Aids Widow Medicine Paid	-350.00	-350.00	
<b>Total 2522 · Donations paid over</b>		<b>-41,163.12</b>	<b>-38,493.57</b>
<b>Total 2520 · COME Donations</b>		<b>0.00</b>	<b>0.00</b>
<b>2550 · Jubilee Sponsorship</b>			
<b>2551 · Sponsorship Received</b>			
2551.01 · Child Sponsorship	22,092.10	15,423.35	
2551.02 · AIDS Widow	3,734.00	2,534.00	
2551.04 · Special Sponsorship	2,466.90	2,040.90	
<b>Total 2551 · Sponsorship Received</b>		<b>28,293.00</b>	<b>19,998.25</b>
<b>2552 · Sponsorship Paid</b>			
2552.01 · Child Sponsorship Paid	-20,872.10	-14,177.10	
2552.02 · AIDS Widow Paid	-3,494.00	-2,044.00	
2552.04 · Special Sponsorship Paid	-2,366.90	-1,998.90	
<b>Total 2552 · Sponsorship Paid</b>		<b>-26,733.00</b>	<b>-18,220.00</b>
<b>Total 2550 · Jubilee Sponsorship</b>		<b>1,560.00</b>	<b>1,778.25</b>
<b>2560 · Jubilee Mission Visit</b>			
2561 · Donations Received	5,217.14	5,217.14	
2566 · Monies Paid Jubilee	-5,217.14	-5,217.14	
<b>Total 2560 · Jubilee Mission Visit</b>		<b>0.00</b>	<b>0.00</b>
<b>2570 · Jubilee Donations</b>			
2571 · Donations Received	3,977.85	1,200.00	
2572 · Donations Paid	-3,977.85	-1,200.00	
<b>Total 2570 · Jubilee Donations</b>		<b>0.00</b>	<b>0.00</b>
<b>2600 · Christian Victory Ministries</b>			
<b>2601 · Sponsorship Received</b>			
2601.01 · Child Sponsorship Received	2,205.00	595.00	

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Total 2601 - Sponsorship Received		2,205.00		595.00
2602 - Sponsorship Paid				
2602.01 - Child Sponsorship Paid	-2,055.00		-420.00	
Total 2602 - Sponsorship Paid		-2,055.00		-420.00
2610 - Donations				
2611 - Donations Received	2,147.50		1,895.00	
2612 - Donations Paid	-2,175.00		-1,880.00	
Total 2610 - Donations		-27.50		15.00
Total 2600 - Christian Victory Ministries		122.50		190.00
2700 - HCFLS				
2701 - Sponsorship Received				
2701.01 - Child Sponsorship Received	920.00		0.00	
2701.02 - Widow Sponsorship Received	1,000.00		0.00	
Total 2701 - Sponsorship Received		1,920.00		0.00
2702 - Sponsorship Paid				
2702.01 - Child Sponsorship Paid	-640.00		0.00	
2702.02 - Widow Sponsorship Paid	-600.00		0.00	
Total 2702 - Sponsorship Paid		-1,240.00		0.00
2710 - Donations				
2711 - Donations Received	20,250.00		0.00	
2712 - Donations Paid	-8,800.00		0.00	
Total 2710 - Donations		11,450.00		0.00
Total 2700 - HCFLS		12,130.00		0.00
2800 - Johnathon Osborne Support				
2810 - Support Received	4,198.25		3,000.00	
2812 - Support Paid Over	-4,000.00		-3,000.00	
Total 2800 - Johnathon Osborne Support		198.25		0.00
2900 - Ps Wilson Kulaba				
2910 - Support Received	6,176.50		0.00	
2920 - Support Paid	-6,176.50		0.00	
Total 2900 - Ps Wilson Kulaba		0.00		0.00
Total Other Current Liabilities		20,851.27		6,141.71
Total Current Liabilities		20,851.27		6,141.71
<b>TOTAL LIABILITIES</b>		20,851.27		6,141.71
<b>NET ASSETS</b>		<b>3,173.67</b>		<b>5,913.82</b>
<b>EQUITY</b>				
3900 - Retained Earnings		5,913.82		893.74
Net Income		-2,740.15		5,020.08
<b>TOTAL EQUITY</b>		<b>3,173.67</b>		<b>5,913.82</b>

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Accountants • Business Advisers • Business and Personal Taxation

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### INDEPENDENT AUDIT REPORT

To the Committee Members,  
Australia HOPE International Incorporated

#### Scope

I have audited the records of Australia HOPE International Incorporated for the year ended 30 June 2007 as provided to me. The Committee Members are responsible for the financial records. I have conducted an independent audit of the financial records in order to express an opinion on it to the Committee Members.

The audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. Procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with Accounting Standards and other mandatory professional reporting requirements so as to present a view which is consistent with our understanding of the entity's financial position, the results of its operations and its cash flows. Due to uncertainties inherent in the handling of cash amounts, this area of recordkeeping has only been tested to the extent of receipts documented.

The audit opinion expressed in this report has been formed on the above basis.

#### Audit Opinion

In my opinion, the financial report presents fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements the financial position of Australia HOPE International Incorporated as at 30 June 2007 and the results of its operations and its cash flows for the year then ended.

SJD White

John White  
31 August, 2007

Principal: John White

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In 2010,  
there will be  
50 million  
AIDS orphans  
in Sub Saharan Africa...

"Where love is deep...  
there is much to do"

S. Suzuki

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